

Accu.Target 1,895.21 L	Sales 909.26 L	Achieved % 47.98 %	HO Budget+ % 42.02 %	Total Com. 7.79 L
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Note : Sales Period is From :01-Sep-2025 To :12-Sep-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
TIRUPATI-01	952.14	472.93	49.67 %	0.00	42.02 %	0.00
VIJAYAWADA-01	943.07	434.30	46.05 %	0.00	42.02 %	0.00
OTHERS	0.00	2.03	0.00 %	0.00	0.00 %	0.00
Total	1,895.21	909.26	47.98 %		42.02 %	

TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	414.18	236.46	57.09%	0.00	42.02 %	15,000.00
	KDA1	215.80	120.96	56.05%	0.00	42.02 %	7,500.00
	ATP1	322.16	115.51	35.85%	0.00	42.02 %	0.00
VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	275.81	140.43	50.91%	0.00	42.02 %	0.00
	BVR1	314.30	156.35	49.75%	0.00	42.02 %	0.00
	VJW1	352.96	137.52	38.96%	0.00	42.02 %	0.00
OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	0.00	2.03	0.00%	0.00	0.00 %	0.00

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
KVL1	16.88	15.72	0.00	93.11 %	17,270.70	15.00 %	2,590.61	42.02 %	6,908.28
RJP1	22.52	20.39	0.13	90.54 %	24,957.50	15.00 %	3,743.63	42.02 %	9,983.00
PUT1	21.48	14.88	0.10	69.29 %	15,075.60	0.00 %		42.02 %	4,522.68
PMR1	24.31	16.83	0.00	69.24 %	16,987.10	0.00 %		42.02 %	5,096.13
MPL1	26.19	17.74	0.00	67.72 %	17,703.90	0.00 %		42.02 %	5,311.17
SPE1	27.28	18.10	0.00	66.36 %	17,747.60	0.00 %		42.02 %	5,324.28
DHN1	25.35	16.28	0.00	64.22 %	14,609.90	0.00 %		42.02 %	4,382.97
KDA1	36.10	22.97	0.00	63.63 %	14,630.90	0.00 %		42.02 %	3,657.73
GTL1	24.96	15.58	0.00	62.42 %	9,430.50	0.00 %		42.02 %	2,357.63
PGR1	23.42	14.34	0.00	61.23 %	8,172.80	0.00 %		42.02 %	2,043.20
TPY2	81.34	48.56	0.03	59.70 %	39,531.40	0.00 %		42.02 %	9,882.85
KHT1	27.94	15.31	0.11	54.79 %	17,436.50	0.00 %		42.02 %	2,615.48
NYP1	28.56	15.53	0.52	54.37 %	16,347.60	0.00 %		42.02 %	2,452.14
PDT1	26.56	13.97	0.09	52.61 %	11,222.80	0.00 %		42.02 %	1,683.42
TPY1	36.69	19.16	0.00	52.21 %	17,416.90	0.00 %		42.02 %	1,741.69
KOU1	26.88	13.66	0.00	50.81 %	10,289.10	0.00 %		42.02 %	1,028.91
CTO1	58.65	28.18	0.00	48.05 %	34,111.80	0.00 %		42.02 %	3,411.18
KNL2	41.21	19.63	0.00	47.63 %	11,738.50	0.00 %		42.02 %	1,173.85
PIL1	28.19	13.28	0.00	47.09 %	8,341.50	0.00 %		42.02 %	834.15
VKI1	28.13	12.50	0.02	44.42 %	15,320.40	0.00 %		42.02 %	
NLR1	39.48	17.34	0.00	43.93 %	14,372.90	0.00 %		42.02 %	
ATP1	59.55	23.79	0.00	39.95 %	14,323.00	0.00 %		42.02 %	
BVL1	27.45	10.74	0.00	39.11 %	7,720.70	0.00 %		42.02 %	
NDL1	40.11	15.42	0.00	38.44 %	12,460.20	0.00 %		42.02 %	
RCY1	21.90	8.22	0.52	37.55 %	11,851.20	0.00 %		42.02 %	
TPI1	24.90	7.80	1.62	31.32 %	5,284.20	0.00 %		42.02 %	
ADI1	40.54	9.17	0.11	22.62 %	7,308.30	0.00 %		42.02 %	
KNL1	65.54	7.84	0.00	11.96 %	9,203.10	0.00 %		42.02 %	

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
OGL1	24.47	17.11	0.00	69.92 %	14,302.90	0.00 %		42.02 %	5,721.16
BPP1	12.20	7.67	0.05	62.84 %	7,002.30	0.00 %		42.02 %	1,750.58
VJW4	22.21	13.73	0.00	61.80 %	13,943.20	0.00 %		42.02 %	3,485.80
CKT1	19.88	11.71	0.00	58.90 %	12,718.70	0.00 %		42.02 %	3,179.68
PNR1	16.18	9.03	0.00	55.85 %	7,391.80	0.00 %		42.02 %	1,478.36
VKN1	21.82	11.92	0.50	54.64 %	13,337.00	0.00 %		42.02 %	2,000.55
TDD1	22.09	11.93	0.00	54.02 %	12,422.40	0.00 %		42.02 %	1,863.36
NRT1	24.94	13.26	0.23	53.14 %	11,690.20	0.00 %		42.02 %	1,753.53
KDR1	20.57	10.85	0.80	52.75 %	13,105.60	0.00 %		42.02 %	1,965.84
KND1	28.40	14.72	0.00	51.85 %	6,645.30	0.00 %		42.02 %	664.53
PPM1	18.57	9.59	0.42	51.63 %	9,814.20	0.00 %		42.02 %	981.42
TVU1	21.88	10.49	0.00	47.94 %	8,109.90	0.00 %		42.02 %	810.99
GNT2	19.96	9.53	0.07	47.76 %	6,893.40	0.00 %		42.02 %	689.34
BVR1	58.52	27.55	0.22	47.07 %	21,411.20	0.00 %		42.02 %	2,141.12
GDV1	20.67	9.70	0.36	46.95 %	5,655.60	0.00 %		42.02 %	565.56
JGG1	15.48	7.25	0.00	46.85 %	6,461.90	0.00 %		42.02 %	646.19
VJW3	34.33	15.97	0.00	46.51 %	12,332.80	0.00 %		42.02 %	1,233.28
RAL1	28.20	12.99	0.00	46.08 %	11,152.70	0.00 %		42.02 %	
VJW5	23.38	10.74	0.68	45.93 %	11,146.70	0.00 %		42.02 %	
DPE1	16.92	7.71	0.00	45.59 %	5,867.10	0.00 %		42.02 %	
ELU1	30.16	13.58	0.00	45.05 %	10,200.30	0.00 %		42.02 %	
AMP1	16.68	7.49	0.36	44.90 %	3,532.60	0.00 %		42.02 %	
CRL1	29.59	13.20	0.06	44.60 %	11,699.80	0.00 %		42.02 %	
PAP1	24.18	10.65	0.51	44.05 %	8,393.60	0.00 %		42.02 %	
GNT1	40.39	17.79	0.77	44.05 %	8,274.80	0.00 %		42.02 %	
JPT1	23.43	10.29	0.00	43.93 %	7,189.90	0.00 %		42.02 %	
TEL1	35.35	14.68	0.16	41.51 %	15,518.20	0.00 %		42.02 %	
TNK1	47.21	18.13	0.14	38.40 %	18,233.90	0.00 %		42.02 %	
VUY1	18.85	6.97	0.00	36.99 %	3,970.80	0.00 %		42.02 %	
MTM1	21.98	7.80	0.00	35.48 %	4,718.80	0.00 %		42.02 %	
GVM1	30.29	10.46	0.05	34.53 %	13,798.30	0.00 %		42.02 %	
VJW1	53.70	17.46	0.01	32.51 %	12,837.30	0.00 %		42.02 %	
PRL1	17.61	5.37	0.23	30.47 %	3,423.80	0.00 %		42.02 %	
RMV1	36.08	10.30	0.00	28.53 %	9,299.80	0.00 %		42.02 %	
VJW2	46.89	9.24	0.08	19.70 %	7,454.50	0.00 %		42.02 %	
TNI1	0.00	17.44	0.00	0.00 %	8,221.10	0.00 %		0.00 %	
OTHERS									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
TPSD	0.00	2.03	0.00	0.00 %	0.00	0.00 %		0.00 %	