



AP-Sales Spot Commission Details 11/11/2025 11:44 PM

Accu.Target	Sales	Achieved %	HO Budget+ %	Total Com.
1,230.03 L	1,110.34 L	90.27 %	0.00 %	7.27 L

Note : Sales Period is From :01-Nov-2025 To :11-Nov-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
TIRUPATI-01	588.23	555.34	94.41 %	15,000.00	0.00 %	15,000.00
VIJAYAWADA-01	641.79	519.54	80.95 %	0.00	0.00 %	0.00
OTHERS	0.00	35.46	0.00 %	0.00	0.00 %	0.00
Total	1,230.03	1,110.34	90.27 %		0.00 %	

TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	246.91	281.45	113.99%	40,000.00	0.00 %	40,000.00
	KDA1	143.88	116.48	80.95%	0.00	0.00 %	0.00
	ATP1	197.45	157.41	79.73%	0.00	0.00 %	0.00

VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	182.02	166.40	91.42%	7,500.00	0.00 %	7,500.00
	VJW1	200.50	168.33	83.95%	0.00	0.00 %	0.00
	BVR1	259.26	184.81	71.28%	0.00	0.00 %	0.00

OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	17.02	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	18.45	0.00%	0.00	0.00 %	0.00

TIRUPATI-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
TPY2	41.59	55.66	0.38	133.85 %	30,929.90	40.00 %	12,371.96	0.00 %	12,371.96
SPE1	17.74	23.73	0.01	133.81 %	16,164.10	40.00 %	6,465.64	0.00 %	6,465.64
PMR1	18.93	23.97	0.01	126.66 %	17,663.60	40.00 %	7,065.44	0.00 %	7,065.44
PUT1	13.90	16.53	0.00	118.91 %	15,697.90	30.00 %	4,709.37	0.00 %	4,709.37
RJP1	14.58	16.84	0.00	115.51 %	14,373.90	30.00 %	4,312.17	0.00 %	4,312.17
NDL1	19.74	22.49	0.00	113.91 %	20,923.10	30.00 %	6,276.93	0.00 %	6,276.93
PGR1	13.90	15.60	0.00	112.23 %	9,891.50	30.00 %	2,967.45	0.00 %	2,967.45
TPY1	21.50	23.35	0.00	108.58 %	14,707.50	25.00 %	3,676.88	0.00 %	3,676.88
NLR1	19.73	21.36	0.16	108.30 %	13,797.50	25.00 %	3,449.38	0.00 %	3,449.38
CTO1	39.26	41.79	0.22	106.43 %	27,408.60	25.00 %	6,852.15	0.00 %	6,852.15
VKI1	11.17	11.44	0.00	102.39 %	6,973.90	25.00 %	1,743.48	0.00 %	1,743.48
NYP1	15.78	15.94	1.13	100.96 %	16,681.70	25.00 %	4,170.43	0.00 %	4,170.43
ATP1	36.37	36.70	0.16	100.93 %	26,744.60	25.00 %	6,686.15	0.00 %	6,686.15
KHT1	17.05	16.77	0.00	98.35 %	11,043.20	20.00 %	2,208.64	0.00 %	2,208.64
TPI1	16.34	15.45	0.00	94.53 %	10,503.50	15.00 %	1,575.53	0.00 %	1,575.53
KVL1	16.35	15.30	0.00	93.59 %	17,180.60	15.00 %	2,577.09	0.00 %	2,577.09
KNL2	25.51	22.77	0.00	89.25 %	13,413.10	10.00 %	1,341.31	0.00 %	1,341.31
BVL1	15.21	13.53	0.29	88.94 %	8,749.70	10.00 %	874.97	0.00 %	874.97
GTL1	17.58	15.03	0.05	85.49 %	6,821.90	10.00 %	682.19	0.00 %	682.19
PDT1	22.21	18.71	0.00	84.22 %	10,511.40	10.00 %	1,051.14	0.00 %	1,051.14
RCY1	16.11	12.92	0.00	80.17 %	13,702.30	10.00 %	1,370.23	0.00 %	1,370.23
KOU1	15.07	12.01	0.40	79.74 %	5,828.20	0.00 %		0.00 %	
PIL1	18.72	14.15	0.00	75.57 %	7,347.70	0.00 %		0.00 %	
KDA1	19.96	13.66	0.75	68.44 %	9,167.00	0.00 %		0.00 %	
DHN1	18.80	12.84	0.04	68.31 %	11,392.30	0.00 %		0.00 %	
MPL1	22.02	14.66	0.00	66.58 %	9,553.30	0.00 %		0.00 %	
ADI1	26.48	16.12	0.00	60.89 %	11,337.90	0.00 %		0.00 %	
KNL1	36.63	16.01	0.00	43.71 %	11,158.60	0.00 %		0.00 %	

VIJAYAWADA-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
NRT1	14.57	17.91	0.00	122.92 %	10,597.20	40.00 %	4,238.88	0.00 %	4,238.88
ELU1	18.80	22.60	0.00	120.21 %	12,319.90	40.00 %	4,927.96	0.00 %	4,927.96
VJW1	23.02	27.41	0.47	119.09 %	21,928.70	30.00 %	6,578.61	0.00 %	6,578.61
OGL1	17.92	20.75	0.00	115.79 %	11,838.50	30.00 %	3,551.55	0.00 %	3,551.55
TEL1	13.47	14.49	0.35	107.60 %	7,512.90	25.00 %	1,878.23	0.00 %	1,878.23
VJW4	18.31	18.33	0.00	100.09 %	10,856.50	20.00 %	2,171.30	0.00 %	2,171.30
GNT1	24.08	23.78	0.00	98.77 %	11,764.00	20.00 %	2,352.80	0.00 %	2,352.80
VJW5	17.65	16.77	0.00	95.00 %	12,768.00	15.00 %	1,915.20	0.00 %	1,915.20
BPP1	10.35	9.66	0.00	93.40 %	5,339.30	15.00 %	800.90	0.00 %	800.90
KDR1	14.49	13.30	0.00	91.79 %	8,636.60	15.00 %	1,295.49	0.00 %	1,295.49
CRL1	18.14	16.51	0.00	91.02 %	12,317.10	15.00 %	1,847.57	0.00 %	1,847.57
BVR1	42.70	37.98	0.00	88.95 %	27,387.60	10.00 %	2,738.76	0.00 %	2,738.76
PRL1	13.41	11.58	0.58	86.40 %	5,812.90	10.00 %	581.29	0.00 %	581.29
VJW3	23.12	19.94	0.00	86.25 %	13,467.30	10.00 %	1,346.73	0.00 %	1,346.73
VUY1	11.96	10.31	3.36	86.22 %	5,680.10	10.00 %	568.01	0.00 %	568.01
PNR1	11.14	9.51	0.00	85.35 %	4,420.20	10.00 %	442.02	0.00 %	442.02
VJW2	14.88	12.43	0.20	83.50 %	6,461.30	10.00 %	646.13	0.00 %	646.13
GNT2	13.81	11.53	0.00	83.50 %	5,184.40	10.00 %	518.44	0.00 %	518.44
CKT1	12.32	10.25	0.01	83.21 %	7,677.90	10.00 %	767.79	0.00 %	767.79
TDD1	14.71	11.64	0.00	79.13 %	9,662.30	0.00 %		0.00 %	
MTM1	13.32	10.15	0.23	76.25 %	5,971.70	0.00 %		0.00 %	
RAL1	17.45	12.54	0.00	71.86 %	8,327.50	0.00 %		0.00 %	
PAP1	16.85	11.95	0.00	70.89 %	9,103.50	0.00 %		0.00 %	
TNK1	35.19	24.16	0.19	68.66 %	17,891.90	0.00 %		0.00 %	
GVM1	17.93	12.19	0.00	68.01 %	7,756.60	0.00 %		0.00 %	
TNI1	14.86	10.09	0.00	67.88 %	6,648.60	0.00 %		0.00 %	
PPM1	17.46	11.27	0.00	64.54 %	7,592.60	0.00 %		0.00 %	
KND1	19.09	12.30	1.06	64.41 %	7,537.20	0.00 %		0.00 %	
VKN1	14.35	9.07	0.29	63.21 %	7,086.20	0.00 %		0.00 %	
TVU1	15.01	9.44	0.43	62.90 %	5,636.10	0.00 %		0.00 %	
GDV1	14.51	8.91	0.00	61.43 %	4,048.30	0.00 %		0.00 %	
RMV1	24.80	14.31	0.00	57.69 %	11,490.10	0.00 %		0.00 %	
JGG1	11.70	6.63	0.00	56.68 %	4,303.80	0.00 %		0.00 %	
NPR1	20.48	11.11	0.00	54.26 %	9,665.30	0.00 %		0.00 %	
DPE1	11.51	6.10	0.00	52.99 %	3,266.30	0.00 %		0.00 %	
JPT1	17.33	7.95	0.69	45.84 %	4,892.80	0.00 %		0.00 %	
AMP1	11.10	4.67	0.00	42.07 %	4,348.90	0.00 %		0.00 %	

OTHERS

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	17.02	0.00	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	18.45	0.00	0.00 %	0.00	0.00 %		0.00 %	