

Accu.Target	Sales	Achieved %	HO Budget+ %	Total Com.
2,398.58 L	2,287.86 L	95.38 %	0.00 %	14.49 L

Note : Sales Period is From :01-Oct-2025 To :11-Oct-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	1,085.02	1,191.16	109.78 %	66,000.00	0.00 %	66,000.00
TIRUPATI-01	1,313.56	1,083.38	82.48 %	0.00	0.00 %	0.00
OTHERS	0.00	13.31	0.00 %	0.00	0.00 %	0.00
Total	2,398.58	2,287.86	95.38 %		0.00 %	

VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	BVR1	377.29	459.16	121.70%	120,000.00	0.00 %	120,000.00
	GNT1	330.24	369.64	111.93%	60,000.00	0.00 %	60,000.00
	VJW1	377.49	362.35	95.99%	22,500.00	0.00 %	22,500.00
TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	KDA1	272.94	275.62	100.98%	30,000.00	0.00 %	30,000.00
	TPY1	578.77	527.42	91.13%	37,500.00	0.00 %	37,500.00
	ATP1	461.85	280.35	60.70%	0.00	0.00 %	0.00
OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	13.14	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	0.17	0.00%	0.00	0.00 %	0.00

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
TNK1	43.65	64.86	0.30	148.58 %	38,521.60	40.00 %	15,408.64	0.00 %	15,408.64
RMV1	27.57	40.69	0.48	147.58 %	24,002.60	40.00 %	9,601.04	0.00 %	9,601.04
TDD1	22.77	33.54	0.03	147.31 %	23,385.10	40.00 %	9,354.04	0.00 %	9,354.04
NPR1	19.78	27.34	0.32	138.25 %	14,279.20	40.00 %	5,711.68	0.00 %	5,711.68
CRL1	30.12	41.56	0.18	138.01 %	24,973.10	40.00 %	9,989.24	0.00 %	9,989.24
GNT1	52.78	72.53	0.00	137.42 %	39,554.40	40.00 %	15,821.76	0.00 %	15,821.76
DPE1	15.93	21.87	0.54	137.25 %	10,553.10	40.00 %	4,221.24	0.00 %	4,221.24
BVR1	69.59	95.34	0.15	136.99 %	53,594.70	40.00 %	21,437.88	0.00 %	21,437.88
PAP1	20.37	27.30	0.00	134.03 %	18,272.70	40.00 %	7,309.08	0.00 %	7,309.08
JPT1	22.76	29.30	0.00	128.72 %	17,048.70	40.00 %	6,819.48	0.00 %	6,819.48
RAL1	30.29	35.35	0.11	116.68 %	22,053.30	30.00 %	6,615.99	0.00 %	6,615.99
GDV1	20.13	23.15	0.21	115.02 %	10,626.90	30.00 %	3,188.07	0.00 %	3,188.07
BPP1	14.54	16.60	0.62	114.16 %	10,562.50	30.00 %	3,168.75	0.00 %	3,168.75
GNT2	26.24	29.85	0.12	113.74 %	15,199.50	30.00 %	4,559.85	0.00 %	4,559.85
JGG1	15.96	18.13	0.00	113.60 %	8,212.40	30.00 %	2,463.72	0.00 %	2,463.72
ELU1	49.77	56.40	0.33	113.33 %	35,317.30	30.00 %	10,595.19	0.00 %	10,595.19
OGL1	37.31	41.95	0.00	112.42 %	25,685.20	30.00 %	7,705.56	0.00 %	7,705.56
PNR1	15.94	17.89	0.00	112.25 %	9,097.70	30.00 %	2,729.31	0.00 %	2,729.31
VJW4	22.98	25.65	0.00	111.65 %	15,285.40	30.00 %	4,585.62	0.00 %	4,585.62
VJW3	50.31	53.28	0.14	105.91 %	35,062.60	25.00 %	8,765.65	0.00 %	8,765.65
PRL1	18.39	19.34	0.00	105.15 %	13,606.30	25.00 %	3,401.58	0.00 %	3,401.58
VKN1	24.11	25.23	0.00	104.61 %	22,381.00	25.00 %	5,595.25	0.00 %	5,595.25
TVU1	20.01	20.65	0.06	103.17 %	12,796.60	25.00 %	3,199.15	0.00 %	3,199.15
MTM1	26.12	26.81	0.62	102.67 %	15,961.60	25.00 %	3,990.40	0.00 %	3,990.40
GVM1	24.54	23.96	0.00	97.62 %	16,695.70	20.00 %	3,339.14	0.00 %	3,339.14
PPM1	19.93	18.37	0.61	92.13 %	13,217.00	15.00 %	1,982.55	0.00 %	1,982.55
VJW5	22.57	20.70	0.93	91.72 %	17,733.30	15.00 %	2,660.00	0.00 %	2,660.00
NRT1	28.32	25.42	0.06	89.74 %	14,607.30	10.00 %	1,460.73	0.00 %	1,460.73
VUY1	17.23	15.44	0.00	89.63 %	9,317.10	10.00 %	931.71	0.00 %	931.71
VJW2	35.92	31.89	0.26	88.79 %	14,462.80	10.00 %	1,446.28	0.00 %	1,446.28
KDR1	21.73	19.03	0.76	87.58 %	15,977.00	10.00 %	1,597.70	0.00 %	1,597.70
KND1	33.55	27.74	0.27	82.68 %	19,888.40	10.00 %	1,988.84	0.00 %	1,988.84
VJW1	71.89	59.43	0.89	82.67 %	28,496.50	10.00 %	2,849.65	0.00 %	2,849.65
CKT1	30.46	24.90	0.00	81.75 %	17,899.30	10.00 %	1,789.93	0.00 %	1,789.93
TEL1	43.04	32.09	0.98	74.56 %	19,322.20	0.00 %		0.00 %	
TNI1	19.83	14.68	0.00	74.02 %	11,045.60	0.00 %		0.00 %	
AMP1	18.58	12.90	0.60	69.44 %	5,647.20	0.00 %		0.00 %	

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
PDT1	31.53	38.76	0.00	122.90 %	23,575.50	40.00 %	9,430.20	0.00 %	9,430.20
RJP1	29.93	36.30	1.22	121.30 %	31,201.90	40.00 %	12,480.76	0.00 %	12,480.76
PIL1	39.20	46.40	0.00	118.37 %	22,299.40	30.00 %	6,689.82	0.00 %	6,689.82
RCY1	28.45	29.82	0.16	104.82 %	28,274.50	25.00 %	7,068.63	0.00 %	7,068.63
KVL1	31.21	32.42	0.34	103.88 %	27,298.90	25.00 %	6,824.73	0.00 %	6,824.73
TPY1	48.95	50.82	0.24	103.82 %	29,672.20	25.00 %	7,418.05	0.00 %	7,418.05
TPY2	115.54	118.73	0.08	102.76 %	53,650.60	25.00 %	13,412.65	0.00 %	13,412.65
CTO1	83.49	81.75	0.00	97.92 %	54,709.70	20.00 %	10,941.94	0.00 %	10,941.94
KOU1	29.33	28.58	0.22	97.45 %	15,449.60	20.00 %	3,089.92	0.00 %	3,089.92
NLR1	45.80	43.03	0.23	93.96 %	28,998.00	15.00 %	4,349.70	0.00 %	4,349.70
PGR1	29.32	27.46	0.91	93.64 %	20,915.20	15.00 %	3,137.28	0.00 %	3,137.28
KDA1	46.66	41.76	0.82	89.51 %	20,171.90	10.00 %	2,017.19	0.00 %	2,017.19
NYP1	34.96	30.78	0.00	88.03 %	30,330.30	10.00 %	3,033.03	0.00 %	3,033.03
PUT1	31.24	26.52	0.00	84.88 %	26,960.00	10.00 %	2,696.00	0.00 %	2,696.00
DHN1	30.90	26.07	0.06	84.37 %	18,600.10	10.00 %	1,860.01	0.00 %	1,860.01
MPL1	36.57	29.97	0.00	81.95 %	18,571.20	10.00 %	1,857.12	0.00 %	1,857.12
PMR1	44.36	35.87	0.35	80.87 %	31,455.90	10.00 %	3,145.59	0.00 %	3,145.59
NDL1	50.24	39.79	0.14	79.20 %	32,605.70	0.00 %		0.00 %	
KHT1	37.85	29.37	0.16	77.60 %	23,899.90	0.00 %		0.00 %	
BVL1	31.28	24.03	0.23	76.82 %	15,898.10	0.00 %		0.00 %	
VKI1	27.66	21.25	0.26	76.82 %	17,444.30	0.00 %		0.00 %	
TPI1	37.84	28.83	0.01	76.20 %	18,701.50	0.00 %		0.00 %	
ATP1	90.03	63.44	0.27	70.47 %	36,888.90	0.00 %		0.00 %	
GTL1	27.71	18.93	0.16	68.30 %	10,659.20	0.00 %		0.00 %	
KNL2	63.95	39.96	0.00	62.49 %	19,979.90	0.00 %		0.00 %	
SPE1	48.39	29.42	0.51	60.79 %	20,049.40	0.00 %		0.00 %	
ADI1	66.75	31.29	0.01	46.87 %	19,296.20	0.00 %		0.00 %	
KNL1	94.43	32.03	0.43	33.92 %	31,092.50	0.00 %		0.00 %	
OTHERS									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	13.14	4.41	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	0.17	100.14	0.00 %	0.00	0.00 %		0.00 %	