



AP-Sales Spot Commission Details 11/05/2026 11:44 PM

Accu.Target	Sales	Achieved %	HO Budget+%	Total Com.
2,991.17 L	3,116.21 L	104.18 %	0.00 %	22.22 L

Note : Sales Period is From :01-May-2026 To :11-May-2026

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	1,557.01	1,651.86	106.09 %	96,000.00	0.00 %	96,000.00
TIRUPATI-01	1,434.17	1,457.43	101.62 %	84,000.00	0.00 %	84,000.00
OTHERS	0.00	6.92	0.00 %	0.00	0.00 %	0.00
Total	2,991.17	3,116.21	104.18 %		0.00 %	

VIJAYAWA DA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	468.29	576.08	123.02%	150,000.00	0.00 %	150,000.00
VJW1	510.90	529.97	103.73%	75,000.00	0.00 %	75,000.00	
BVR1	577.81	545.81	94.46%	37,500.00	0.00 %	37,500.00	

TIRUPATI- 01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	342.22	425.65	124.38%	120,000.00	0.00 %	120,000.00
NLR1	294.21	332.74	113.10%	60,000.00	0.00 %	60,000.00	
KDA1	392.35	376.45	95.95%	22,500.00	0.00 %	22,500.00	
ATP1	405.40	322.60	79.58%	0.00	0.00 %	0.00	

OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	5.01	0.00%	0.00	0.00 %	0.00
TPY1	0.00	1.91	0.00%	0.00	0.00 %	0.00	

VIJAYAWADA-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
VJW4	34.69	63.30	0.15	182.47 %	30,673.16	40.00 %	12,269.26	0.00 %	12,269.26
OGL1	71.11	112.39	0.09	158.06 %	88,991.59	40.00 %	35,596.64	0.00 %	35,596.64
CRL1	43.79	64.86	0.00	148.12 %	54,916.33	40.00 %	21,966.53	0.00 %	21,966.53
GNT1	69.03	94.24	0.00	136.51 %	49,158.05	40.00 %	19,663.22	0.00 %	19,663.22
VJW3	71.84	97.96	0.60	136.37 %	61,843.00	40.00 %	24,737.20	0.00 %	24,737.20
TEL1	33.68	43.55	0.86	129.31 %	24,581.41	40.00 %	9,832.56	0.00 %	9,832.56
DPE1	27.90	35.52	0.31	127.34 %	27,535.61	40.00 %	11,014.24	0.00 %	11,014.24
TDD1	35.28	43.61	0.23	123.59 %	20,467.16	40.00 %	8,186.86	0.00 %	8,186.86
PRL1	28.89	35.18	0.00	121.76 %	30,336.06	40.00 %	12,134.42	0.00 %	12,134.42
VJW5	36.10	43.39	0.05	120.19 %	39,816.31	40.00 %	15,926.52	0.00 %	15,926.52
RMV1	50.04	58.78	0.21	117.47 %	36,418.54	30.00 %	10,925.56	0.00 %	10,925.56
VJW1	69.85	79.53	0.18	113.87 %	37,200.58	30.00 %	11,160.17	0.00 %	11,160.17
GNT2	29.31	32.96	0.00	112.48 %	12,889.98	30.00 %	3,866.99	0.00 %	3,866.99
NRT1	40.33	45.02	0.90	111.61 %	31,178.29	30.00 %	9,353.49	0.00 %	9,353.49
VKN1	32.58	34.97	0.14	107.33 %	26,827.16	25.00 %	6,706.79	0.00 %	6,706.79
VJW2	34.23	36.24	0.01	105.86 %	27,226.44	25.00 %	6,806.61	0.00 %	6,806.61
BPP1	24.75	26.11	0.17	105.51 %	20,898.45	25.00 %	5,224.61	0.00 %	5,224.61
RAL1	39.18	41.10	0.07	104.88 %	34,230.15	25.00 %	8,557.54	0.00 %	8,557.54
BVR1	90.62	94.29	0.25	104.05 %	69,816.85	25.00 %	17,454.21	0.00 %	17,454.21
CKT1	31.31	31.83	0.36	101.66 %	18,155.85	25.00 %	4,538.96	0.00 %	4,538.96
NPR1	39.81	39.52	0.00	99.26 %	21,811.43	20.00 %	4,362.29	0.00 %	4,362.29
TNK1	64.30	63.48	0.34	98.71 %	38,886.45	20.00 %	7,777.29	0.00 %	7,777.29
JPT1	53.56	51.30	0.10	95.78 %	24,379.09	20.00 %	4,875.82	0.00 %	4,875.82
ELU1	48.89	46.06	0.09	94.21 %	22,983.22	15.00 %	3,447.48	0.00 %	3,447.48
GVM1	41.41	38.17	0.35	92.18 %	36,419.20	15.00 %	5,462.88	0.00 %	5,462.88
NZV1	22.59	19.87	0.26	87.93 %	12,701.55	10.00 %	1,270.16	0.00 %	1,270.16
VUY1	22.94	19.79	0.00	86.25 %	11,249.86	10.00 %	1,124.99	0.00 %	1,124.99
KND1	44.48	36.29	0.00	81.59 %	17,124.44	10.00 %	1,712.44	0.00 %	1,712.44
PAP1	52.48	42.73	0.00	81.42 %	27,161.94	10.00 %	2,716.19	0.00 %	2,716.19
TNI1	30.26	23.92	0.42	79.05 %	11,446.45	0.00 %		0.00 %	
JGG1	28.10	21.32	0.00	75.87 %	14,610.09	0.00 %		0.00 %	
GDV1	38.99	27.56	0.00	70.67 %	19,960.27	0.00 %		0.00 %	
MTM1	37.62	26.49	0.35	70.41 %	21,473.82	0.00 %		0.00 %	
PPM1	32.11	20.76	0.00	64.67 %	19,286.60	0.00 %		0.00 %	
AMP1	33.55	19.53	0.00	58.22 %	8,411.68	0.00 %		0.00 %	
PNR1	24.33	13.87	0.00	57.01 %	9,064.33	0.00 %		0.00 %	
TVU1	47.07	26.37	0.22	56.02 %	16,839.57	0.00 %		0.00 %	

TIRUPATI-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
KDR1	28.98	46.57	0.00	160.67 %	41,143.94	40.00 %	16,457.58	0.00 %	16,457.58
TPY1	53.96	77.06	0.25	142.82 %	44,289.30	40.00 %	17,715.72	0.00 %	17,715.72
TPY2	101.94	145.40	0.06	142.63 %	87,333.01	40.00 %	34,933.20	0.00 %	34,933.20
PUT1	35.59	47.46	0.00	133.36 %	52,996.86	40.00 %	21,198.74	0.00 %	21,198.74
BVL1	35.09	45.19	0.10	128.77 %	52,738.47	40.00 %	21,095.39	0.00 %	21,095.39
PIL1	34.64	43.18	0.06	124.65 %	16,489.66	40.00 %	6,595.86	0.00 %	6,595.86
VKI1	29.81	35.81	0.00	120.11 %	26,172.65	40.00 %	10,469.06	0.00 %	10,469.06
RJP1	41.05	47.60	0.58	115.95 %	39,221.95	30.00 %	11,766.59	0.00 %	11,766.59
PMR1	40.28	46.53	0.15	115.51 %	38,269.59	30.00 %	11,480.88	0.00 %	11,480.88
CTO1	73.22	81.68	0.04	111.55 %	93,797.50	30.00 %	28,139.25	0.00 %	28,139.25
KVL1	32.45	35.67	0.00	109.93 %	35,735.17	25.00 %	8,933.79	0.00 %	8,933.79
KDA1	50.34	55.12	0.45	109.48 %	29,906.58	25.00 %	7,476.65	0.00 %	7,476.65
NYP1	37.20	40.58	0.22	109.08 %	41,399.32	25.00 %	10,349.83	0.00 %	10,349.83
SPE1	60.93	66.43	0.29	109.02 %	32,619.48	25.00 %	8,154.87	0.00 %	8,154.87
NLR1	66.06	68.02	0.00	102.97 %	47,371.16	25.00 %	11,842.79	0.00 %	11,842.79
KHT1	38.77	39.67	0.12	102.30 %	45,373.87	25.00 %	11,343.47	0.00 %	11,343.47
ATP1	71.32	70.97	0.15	99.50 %	56,731.70	20.00 %	11,346.34	0.00 %	11,346.34
PDT1	56.10	52.81	0.05	94.13 %	25,370.02	15.00 %	3,805.50	0.00 %	3,805.50
GTL1	35.86	30.02	0.31	83.72 %	23,433.60	10.00 %	2,343.36	0.00 %	2,343.36
NDL1	54.75	45.06	0.00	82.30 %	37,689.38	10.00 %	3,768.94	0.00 %	3,768.94
KOU1	39.64	32.29	0.00	81.48 %	38,279.80	10.00 %	3,827.98	0.00 %	3,827.98
KAR1	40.17	32.43	0.00	80.74 %	34,727.11	10.00 %	3,472.71	0.00 %	3,472.71
DHN1	36.70	29.25	0.11	79.69 %	24,347.46	0.00 %		0.00 %	
RCY1	35.08	27.75	0.18	79.11 %	27,184.18	0.00 %		0.00 %	
ADI1	39.95	30.98	1.48	77.56 %	11,411.58	0.00 %		0.00 %	
TPI1	37.86	28.92	0.00	76.39 %	15,975.87	0.00 %		0.00 %	
PGR1	37.22	27.51	0.24	73.92 %	22,195.21	0.00 %		0.00 %	
KNL1	70.99	52.27	0.19	73.64 %	47,589.92	0.00 %		0.00 %	
MPL1	60.23	40.07	0.00	66.52 %	30,694.09	0.00 %		0.00 %	
KNL2	57.96	35.12	0.00	60.59 %	24,443.74	0.00 %		0.00 %	

OTHERS

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	5.01	0.00	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	1.91	0.00	0.00 %	0.00	0.00 %		0.00 %	