

Accu.Target	Sales	Achieved %	HO Budget+ %	Total Com.
1,118.21 L	1,045.47 L	93.50 %	0.00 %	6.80 L

Note : Sales Period is From :01-Nov-2025 To :10-Nov-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
TIRUPATI-01	534.76	524.17	98.02 %	15,000.00	0.00 %	15,000.00
VIJAYAWADA-01	583.45	485.84	83.27 %	0.00	0.00 %	0.00
OTHERS	0.00	35.46	0.00 %	0.00	0.00 %	0.00
Total	1,118.21	1,045.47	93.50 %		0.00 %	

TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	224.46	265.93	118.48%	40,000.00	0.00 %	40,000.00
	KDA1	130.80	110.86	84.76%	0.00	0.00 %	0.00
	ATP1	179.50	147.37	82.10%	0.00	0.00 %	0.00
VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	165.48	153.31	92.65%	7,500.00	0.00 %	7,500.00
	VJW1	182.28	160.39	87.99%	0.00	0.00 %	0.00
	BVR1	235.69	172.14	73.03%	0.00	0.00 %	0.00
OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	17.02	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	18.45	0.00%	0.00	0.00 %	0.00

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
TPY2	37.81	52.71	0.41	139.43 %	28,881.50	40.00 %	11,552.60	0.00 %	11,552.60
SPE1	16.12	21.90	0.02	135.81 %	15,230.80	40.00 %	6,092.32	0.00 %	6,092.32
PMR1	17.21	22.02	0.01	127.95 %	16,091.30	40.00 %	6,436.52	0.00 %	6,436.52
RJP1	13.26	16.80	0.00	126.74 %	14,332.60	40.00 %	5,733.04	0.00 %	5,733.04
PUT1	12.64	15.29	0.00	120.96 %	14,860.70	40.00 %	5,944.28	0.00 %	5,944.28
NLR1	17.93	20.92	0.17	116.66 %	13,575.70	30.00 %	4,072.71	0.00 %	4,072.71
NDL1	17.95	20.64	0.00	115.00 %	19,696.20	30.00 %	5,908.86	0.00 %	5,908.86
PGR1	12.64	14.31	0.00	113.19 %	9,486.10	30.00 %	2,845.83	0.00 %	2,845.83
CTO1	35.69	40.15	0.23	112.49 %	25,664.40	30.00 %	7,699.32	0.00 %	7,699.32
TPY1	19.55	21.61	0.00	110.52 %	13,213.80	30.00 %	3,964.14	0.00 %	3,964.14
NYP1	14.35	15.64	0.48	109.00 %	16,361.80	25.00 %	4,090.45	0.00 %	4,090.45
KHT1	15.50	16.56	0.00	106.81 %	10,776.00	25.00 %	2,694.00	0.00 %	2,694.00
ATP1	33.06	34.53	0.17	104.45 %	25,474.70	25.00 %	6,368.68	0.00 %	6,368.68
VKI1	10.15	10.46	0.00	103.05 %	6,352.50	25.00 %	1,588.13	0.00 %	1,588.13
KVL1	14.86	14.37	0.00	96.66 %	16,156.40	20.00 %	3,231.28	0.00 %	3,231.28
KNL2	23.19	21.78	0.00	93.92 %	12,379.70	15.00 %	1,856.96	0.00 %	1,856.96
TPI1	14.86	13.90	0.00	93.54 %	8,252.00	15.00 %	1,237.80	0.00 %	1,237.80
GTL1	15.98	14.79	0.05	92.53 %	6,703.60	15.00 %	1,005.54	0.00 %	1,005.54
BVL1	13.83	12.67	0.31	91.61 %	8,446.20	15.00 %	1,266.93	0.00 %	1,266.93
PDT1	20.19	17.61	0.00	87.19 %	9,965.40	10.00 %	996.54	0.00 %	996.54
RCY1	14.65	12.59	0.00	85.97 %	13,101.40	10.00 %	1,310.14	0.00 %	1,310.14
KOU1	13.70	11.60	0.41	84.68 %	5,669.90	10.00 %	566.99	0.00 %	566.99
PIL1	17.02	13.55	0.00	79.64 %	6,885.80	0.00 %		0.00 %	
KDA1	18.14	13.07	0.79	72.04 %	8,636.90	0.00 %		0.00 %	
DHN1	17.09	11.76	0.04	68.82 %	10,537.00	0.00 %		0.00 %	
MPL1	20.02	12.97	0.00	64.81 %	8,705.50	0.00 %		0.00 %	
ADI1	24.07	15.03	0.00	62.45 %	10,542.70	0.00 %		0.00 %	
KNL1	33.30	14.94	0.00	44.88 %	10,057.20	0.00 %		0.00 %	

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
NRT1	13.25	17.18	0.00	129.69 %	9,708.80	40.00 %	3,883.52	0.00 %	3,883.52
VJW1	20.93	26.10	0.49	124.71 %	21,280.10	40.00 %	8,512.04	0.00 %	8,512.04
ELU1	17.09	20.84	0.00	121.94 %	11,648.80	40.00 %	4,659.52	0.00 %	4,659.52
OGL1	16.29	18.84	0.00	115.68 %	11,043.90	30.00 %	3,313.17	0.00 %	3,313.17
TEL1	12.24	13.89	0.37	113.43 %	6,740.20	30.00 %	2,022.06	0.00 %	2,022.06
VJW4	16.65	17.98	0.00	108.03 %	10,371.00	25.00 %	2,592.75	0.00 %	2,592.75
VJW5	16.05	15.89	0.00	98.99 %	12,183.70	20.00 %	2,436.74	0.00 %	2,436.74
GNT1	21.89	21.57	0.00	98.57 %	10,690.80	20.00 %	2,138.16	0.00 %	2,138.16
BPP1	9.41	9.04	0.00	96.12 %	4,592.90	20.00 %	918.58	0.00 %	918.58
BVR1	38.82	36.28	0.00	93.47 %	25,873.70	15.00 %	3,881.06	0.00 %	3,881.06
VJW3	21.02	19.52	0.00	92.88 %	13,216.00	15.00 %	1,982.40	0.00 %	1,982.40
KDR1	13.17	12.04	0.00	91.39 %	8,111.40	15.00 %	1,216.71	0.00 %	1,216.71
CRL1	16.49	14.92	0.00	90.47 %	11,436.30	15.00 %	1,715.45	0.00 %	1,715.45
PNR1	10.13	9.13	0.00	90.08 %	4,249.80	10.00 %	424.98	0.00 %	424.98
CKT1	11.20	9.88	0.01	88.26 %	7,434.80	10.00 %	743.48	0.00 %	743.48
VJW2	13.53	11.90	0.21	87.96 %	5,790.50	10.00 %	579.05	0.00 %	579.05
PRL1	12.19	10.47	0.64	85.87 %	5,056.10	10.00 %	505.61	0.00 %	505.61
VUY1	10.87	9.32	3.72	85.71 %	4,914.40	10.00 %	491.44	0.00 %	491.44
MTM1	12.11	9.70	0.24	80.10 %	5,633.70	10.00 %	563.37	0.00 %	563.37
GNT2	12.55	9.83	0.00	78.32 %	4,304.30	0.00 %		0.00 %	
TDD1	13.37	10.35	0.00	77.36 %	9,115.00	0.00 %		0.00 %	
RAL1	15.86	11.83	0.00	74.59 %	7,198.20	0.00 %		0.00 %	
TNI1	13.51	9.70	0.00	71.78 %	6,467.80	0.00 %		0.00 %	
PAP1	15.32	10.90	0.00	71.14 %	7,777.10	0.00 %		0.00 %	
TNK1	31.99	22.70	0.20	70.97 %	17,165.20	0.00 %		0.00 %	
GVM1	16.30	11.48	0.00	70.47 %	7,093.10	0.00 %		0.00 %	
VKN1	13.05	8.57	0.30	65.70 %	6,594.50	0.00 %		0.00 %	
TVU1	13.64	8.80	0.46	64.47 %	5,394.40	0.00 %		0.00 %	
KND1	17.36	10.98	1.18	63.28 %	7,101.30	0.00 %		0.00 %	
PPM1	15.87	9.83	0.00	61.92 %	6,433.80	0.00 %		0.00 %	
RMV1	22.55	13.89	0.00	61.61 %	11,032.60	0.00 %		0.00 %	
GDV1	13.19	8.02	0.00	60.83 %	3,504.30	0.00 %		0.00 %	
JGG1	10.64	6.23	0.00	58.60 %	4,107.40	0.00 %		0.00 %	
DPE1	10.46	5.82	0.00	55.66 %	3,131.60	0.00 %		0.00 %	
NPR1	18.62	10.25	0.00	55.05 %	8,972.60	0.00 %		0.00 %	
JPT1	15.76	7.79	0.71	49.46 %	4,832.20	0.00 %		0.00 %	
AMP1	10.09	4.36	0.00	43.19 %	4,171.60	0.00 %		0.00 %	
OTHERS									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	17.02	0.00	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	18.45	0.00	0.00 %	0.00	0.00 %		0.00 %	