

Accu.Target 2,180.53 L	Sales 2,142.60 L	Achieved % 98.26 %	HO Budget+ % 0.00 %	Total Com. 13.55 L
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Note : Sales Period is From :01-Oct-2025 To :10-Oct-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	986.38	1,123.86	113.94 %	88,000.00	0.00 %	88,000.00
TIRUPATI-01	1,194.15	1,017.85	85.24 %	0.00	0.00 %	0.00
OTHERS	0.00	0.89	0.00 %	0.00	0.00 %	0.00
Total	2,180.53	2,142.60	98.26 %		0.00 %	

VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	BVR1	342.99	426.71	124.41%	120,000.00	0.00 %	120,000.00
	GNT1	300.22	353.84	117.86%	60,000.00	0.00 %	60,000.00
	VJW1	343.17	343.31	100.04%	45,000.00	0.00 %	45,000.00
TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	KDA1	248.13	261.23	105.28%	30,000.00	0.00 %	30,000.00
	TPY1	526.16	493.67	93.83%	30,000.00	0.00 %	30,000.00
	ATP1	419.86	262.95	62.63%	0.00	0.00 %	0.00
OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	0.71	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	0.17	0.00%	0.00	0.00 %	0.00

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
RMV1	25.07	39.42	0.50	157.26 %	23,149.60	40.00 %	9,259.84	0.00 %	9,259.84
TNK1	39.68	62.40	0.31	157.25 %	36,556.50	40.00 %	14,622.60	0.00 %	14,622.60
CRL1	27.38	40.06	0.18	146.34 %	24,405.80	40.00 %	9,762.32	0.00 %	9,762.32
GNT1	47.98	69.26	0.00	144.33 %	36,731.70	40.00 %	14,692.68	0.00 %	14,692.68
DPE1	14.48	20.76	0.57	143.30 %	10,390.10	40.00 %	4,156.04	0.00 %	4,156.04
NPR1	17.98	25.54	0.34	142.06 %	13,649.50	40.00 %	5,459.80	0.00 %	5,459.80
PAP1	18.52	25.53	0.00	137.85 %	16,594.80	40.00 %	6,637.92	0.00 %	6,637.92
BVR1	63.27	87.11	0.17	137.69 %	50,224.80	40.00 %	20,089.92	0.00 %	20,089.92
JPT1	20.69	28.01	0.00	135.36 %	16,428.10	40.00 %	6,571.24	0.00 %	6,571.24
RAL1	27.54	34.44	0.11	125.07 %	21,316.50	40.00 %	8,526.60	0.00 %	8,526.60
PNR1	14.49	17.54	0.00	121.06 %	8,779.10	40.00 %	3,511.64	0.00 %	3,511.64
GNT2	23.86	28.73	0.13	120.41 %	14,699.30	40.00 %	5,879.72	0.00 %	5,879.72
GDV1	18.30	21.94	0.23	119.91 %	10,202.70	30.00 %	3,060.81	0.00 %	3,060.81
BPP1	13.22	15.84	0.65	119.83 %	10,222.60	30.00 %	3,066.78	0.00 %	3,066.78
ELU1	45.24	54.09	0.35	119.55 %	33,586.30	30.00 %	10,075.89	0.00 %	10,075.89
JGG1	14.51	17.34	0.00	119.48 %	7,899.80	30.00 %	2,369.94	0.00 %	2,369.94
TDD1	20.70	24.33	0.04	117.54 %	15,913.50	30.00 %	4,774.05	0.00 %	4,774.05
OGL1	33.92	39.26	0.00	115.73 %	24,204.50	30.00 %	7,261.35	0.00 %	7,261.35
VJW4	20.89	23.78	0.00	113.86 %	13,846.00	30.00 %	4,153.80	0.00 %	4,153.80
VKN1	21.92	24.29	0.00	110.79 %	21,446.40	30.00 %	6,433.92	0.00 %	6,433.92
PRL1	16.72	18.43	0.00	110.19 %	13,025.70	30.00 %	3,907.71	0.00 %	3,907.71
VJW3	45.74	49.78	0.15	108.85 %	32,511.30	25.00 %	8,127.83	0.00 %	8,127.83
TVU1	18.19	19.37	0.06	106.45 %	11,496.10	25.00 %	2,874.03	0.00 %	2,874.03
MTM1	23.74	25.15	0.67	105.92 %	14,478.50	25.00 %	3,619.63	0.00 %	3,619.63
GVM1	22.31	23.48	0.00	105.25 %	15,975.00	25.00 %	3,993.75	0.00 %	3,993.75
PPM1	18.12	17.67	0.00	97.49 %	12,694.70	20.00 %	2,538.94	0.00 %	2,538.94
VJW2	32.65	30.79	0.18	94.28 %	13,320.80	15.00 %	1,998.12	0.00 %	1,998.12
VJW5	20.52	19.23	1.00	93.74 %	16,512.40	15.00 %	2,476.86	0.00 %	2,476.86
NRT1	25.75	23.97	0.07	93.09 %	13,594.60	15.00 %	2,039.19	0.00 %	2,039.19
KDR1	19.75	17.75	0.82	89.86 %	15,069.80	10.00 %	1,506.98	0.00 %	1,506.98
VUY1	15.66	13.98	0.00	89.27 %	8,742.00	10.00 %	874.20	0.00 %	874.20
CKT1	27.69	24.27	0.00	87.67 %	17,181.90	10.00 %	1,718.19	0.00 %	1,718.19
VJW1	65.36	57.30	0.92	87.67 %	25,850.10	10.00 %	2,585.01	0.00 %	2,585.01
KND1	30.50	26.53	0.29	87.00 %	18,523.70	10.00 %	1,852.37	0.00 %	1,852.37
TNI1	18.03	14.17	0.00	78.58 %	10,546.00	0.00 %		0.00 %	
TEL1	39.13	30.51	1.03	77.97 %	18,678.30	0.00 %		0.00 %	
AMP1	16.89	11.83	0.65	70.04 %	4,886.60	0.00 %		0.00 %	

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
PDT1	28.67	37.18	0.00	129.71 %	23,389.10	40.00 %	9,355.64	0.00 %	9,355.64
RJP1	27.21	34.98	1.26	128.57 %	29,601.60	40.00 %	11,840.64	0.00 %	11,840.64
PIL1	35.63	43.70	0.00	122.65 %	20,862.60	40.00 %	8,345.04	0.00 %	8,345.04
TPY1	44.50	49.22	0.24	110.62 %	28,794.50	30.00 %	8,638.35	0.00 %	8,638.35
RCY1	25.86	28.15	0.17	108.85 %	27,224.80	25.00 %	6,806.20	0.00 %	6,806.20
KVL1	28.37	29.87	0.27	105.27 %	25,340.80	25.00 %	6,335.20	0.00 %	6,335.20
TPY2	105.04	109.89	0.08	104.62 %	49,470.80	25.00 %	12,367.70	0.00 %	12,367.70
CTO1	75.90	77.83	0.00	102.55 %	51,689.10	25.00 %	12,922.28	0.00 %	12,922.28
KOU1	26.66	26.68	0.23	100.06 %	14,752.00	20.00 %	2,950.40	0.00 %	2,950.40
KDA1	42.42	40.00	0.79	94.31 %	18,816.20	15.00 %	2,822.43	0.00 %	2,822.43
NLR1	41.63	39.11	0.25	93.94 %	26,164.70	15.00 %	3,924.71	0.00 %	3,924.71
PGR1	26.66	24.97	0.87	93.67 %	19,103.10	15.00 %	2,865.47	0.00 %	2,865.47
NYP1	31.78	29.09	0.00	91.54 %	28,236.00	15.00 %	4,235.40	0.00 %	4,235.40
PUT1	28.40	25.36	0.00	89.30 %	24,763.60	10.00 %	2,476.36	0.00 %	2,476.36
DHN1	28.09	24.28	0.06	86.43 %	17,485.80	10.00 %	1,748.58	0.00 %	1,748.58
MPL1	33.25	28.03	0.00	84.29 %	16,723.50	10.00 %	1,672.35	0.00 %	1,672.35
PMR1	40.33	33.93	0.00	84.14 %	29,378.10	10.00 %	2,937.81	0.00 %	2,937.81
VKI1	25.15	20.38	0.27	81.04 %	16,461.40	10.00 %	1,646.14	0.00 %	1,646.14
TPI1	34.40	27.61	0.01	80.27 %	17,644.20	10.00 %	1,764.42	0.00 %	1,764.42
NDL1	45.67	36.49	0.16	79.88 %	30,668.50	0.00 %		0.00 %	
KHT1	34.41	27.44	0.17	79.75 %	22,867.80	0.00 %		0.00 %	
BVL1	28.43	22.50	0.25	79.14 %	14,740.90	0.00 %		0.00 %	
ATP1	81.84	59.39	0.29	72.57 %	34,810.50	0.00 %		0.00 %	
GTL1	25.19	18.25	0.04	72.43 %	9,953.50	0.00 %		0.00 %	
KNL2	58.14	38.09	0.00	65.51 %	19,277.90	0.00 %		0.00 %	
SPE1	43.99	26.58	0.00	60.41 %	18,387.70	0.00 %		0.00 %	
ADI1	60.68	29.64	0.00	48.84 %	18,080.30	0.00 %		0.00 %	
KNL1	85.85	29.22	0.47	34.04 %	27,312.60	0.00 %		0.00 %	
OTHERS									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	0.71	81.08	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	0.17	100.14	0.00 %	0.00	0.00 %		0.00 %	