

Accu.Target	Sales	Achieved %	HO Budget+ %	Total Com.
1,374.30 L	1,400.63 L	101.92 %	0.00 %	10.57 L

Note : Sales Period is From :01-Aug-2025 To :10-Aug-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	664.29	658.39	99.11 %	18,000.00	0.00 %	18,000.00
TIRUPATI-01	710.01	701.96	98.87 %	21,000.00	0.00 %	21,000.00
OTHERS	0.00	40.27	0.00 %	0.00	0.00 %	0.00
Total	1,374.30	1,400.63	101.92 %		0.00 %	

VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	VJW1	230.77	241.47	104.64%	30,000.00	0.00 %	30,000.00
	BVR1	222.47	214.32	96.34%	15,000.00	0.00 %	15,000.00
	GNT1	211.04	202.60	96.00%	15,000.00	0.00 %	15,000.00
TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	ATP1	225.35	231.56	102.75%	30,000.00	0.00 %	30,000.00
	TPY1	320.97	327.42	102.01%	45,000.00	0.00 %	45,000.00
	KDA1	163.69	142.99	87.35%	0.00	0.00 %	0.00
OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	20.07	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	20.19	0.00%	0.00	0.00 %	0.00

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GVM1	18.17	30.03	0.19	165.24 %	24,239.70	40.00 %	9,695.88	0.00 %	9,695.88
OGL1	19.89	26.79	0.00	134.66 %	20,680.40	40.00 %	8,272.16	0.00 %	8,272.16
VJW1	31.36	39.99	0.02	127.50 %	20,500.40	40.00 %	8,200.16	0.00 %	8,200.16
RAL1	17.68	20.40	0.00	115.33 %	17,033.40	30.00 %	5,110.02	0.00 %	5,110.02
VJW3	23.53	27.03	0.00	114.88 %	25,588.10	30.00 %	7,676.43	0.00 %	7,676.43
PPM1	13.47	14.90	0.00	110.58 %	18,575.20	30.00 %	5,572.56	0.00 %	5,572.56
KND1	19.26	20.89	0.00	108.46 %	24,399.00	25.00 %	6,099.75	0.00 %	6,099.75
ELU1	19.71	21.32	0.00	108.17 %	19,137.00	25.00 %	4,784.25	0.00 %	4,784.25
VKN1	14.93	15.57	0.21	104.28 %	18,767.50	25.00 %	4,691.88	0.00 %	4,691.88
JPT1	17.07	17.74	0.19	103.93 %	9,813.20	25.00 %	2,453.30	0.00 %	2,453.30
NRT1	19.85	20.32	0.00	102.39 %	17,585.70	25.00 %	4,396.43	0.00 %	4,396.43
GDV1	14.64	14.57	0.12	99.51 %	7,913.90	20.00 %	1,582.78	0.00 %	1,582.78
VJW4	17.76	17.49	0.02	98.45 %	15,906.40	20.00 %	3,181.28	0.00 %	3,181.28
GNT1	29.20	28.70	0.14	98.29 %	17,863.90	20.00 %	3,572.78	0.00 %	3,572.78
TDD1	16.45	16.17	0.00	98.29 %	17,037.40	20.00 %	3,407.48	0.00 %	3,407.48
BPP1	9.48	9.32	0.00	98.27 %	11,505.60	20.00 %	2,301.12	0.00 %	2,301.12
TNK1	32.80	32.02	0.10	97.63 %	31,977.00	20.00 %	6,395.40	0.00 %	6,395.40
BVR1	45.31	43.98	-0.73	97.05 %	49,019.90	20.00 %	9,803.98	0.00 %	9,803.98
CRL1	20.01	19.36	0.07	96.78 %	13,351.50	20.00 %	2,670.30	0.00 %	2,670.30
PAP1	14.04	13.39	0.00	95.37 %	16,636.40	20.00 %	3,327.28	0.00 %	3,327.28
MTM1	15.76	15.02	0.20	95.34 %	9,960.30	20.00 %	1,992.06	0.00 %	1,992.06
DPE1	12.29	11.47	0.00	93.33 %	6,758.90	15.00 %	1,013.84	0.00 %	1,013.84
VUY1	13.73	12.71	0.00	92.54 %	6,915.30	15.00 %	1,037.30	0.00 %	1,037.30
RMV1	22.73	20.54	0.35	90.36 %	17,579.00	15.00 %	2,636.85	0.00 %	2,636.85
VJW5	17.37	15.65	0.00	90.10 %	17,769.30	10.00 %	1,776.93	0.00 %	1,776.93
VJW2	21.43	19.21	0.20	89.61 %	10,730.50	10.00 %	1,073.05	0.00 %	1,073.05
CKT1	16.06	14.16	0.08	88.14 %	10,689.10	10.00 %	1,068.91	0.00 %	1,068.91
JGG1	13.07	11.22	0.00	85.79 %	5,261.30	10.00 %	526.13	0.00 %	526.13
KDR1	17.77	14.84	0.00	83.55 %	16,124.80	10.00 %	1,612.48	0.00 %	1,612.48
TEL1	22.26	18.46	0.41	82.93 %	16,341.10	10.00 %	1,634.11	0.00 %	1,634.11
GNT2	16.29	13.24	0.00	81.26 %	10,144.10	10.00 %	1,014.41	0.00 %	1,014.41
TVU1	17.67	13.57	0.00	76.80 %	11,446.50	0.00 %		0.00 %	
PRL1	16.03	11.22	0.00	69.99 %	4,990.30	0.00 %		0.00 %	
AMP1	13.32	8.42	0.00	63.20 %	7,343.80	0.00 %		0.00 %	
PNR1	13.85	8.68	0.18	62.69 %	6,711.00	0.00 %		0.00 %	

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
PUT1	20.82	56.55	0.00	271.56 %	43,854.60	40.00 %	17,541.84	0.00 %	17,541.84
ATP1	49.22	96.61	-0.53	196.29 %	55,042.40	40.00 %	22,016.96	0.00 %	22,016.96
KHT1	27.45	45.03	0.00	164.03 %	28,453.80	40.00 %	11,381.52	0.00 %	11,381.52
TPY1	20.23	23.68	0.00	117.06 %	18,529.40	30.00 %	5,558.82	0.00 %	5,558.82
PDT1	19.30	21.02	0.18	108.92 %	9,917.30	25.00 %	2,479.33	0.00 %	2,479.33
CTO1	42.56	45.68	0.00	107.33 %	41,797.00	25.00 %	10,449.25	0.00 %	10,449.25
GTL1	15.11	16.08	0.00	106.41 %	8,733.00	25.00 %	2,183.25	0.00 %	2,183.25
ADI1	23.65	24.36	0.00	102.98 %	14,770.70	25.00 %	3,692.68	0.00 %	3,692.68
RCY1	18.06	17.55	0.00	97.13 %	19,443.20	20.00 %	3,888.64	0.00 %	3,888.64
NDL1	26.25	25.24	0.00	96.17 %	19,244.00	20.00 %	3,848.80	0.00 %	3,848.80
RJP1	19.94	18.72	0.00	93.89 %	19,353.30	15.00 %	2,903.00	0.00 %	2,903.00
NLR1	31.77	27.02	0.41	85.06 %	17,619.40	10.00 %	1,761.94	0.00 %	1,761.94
MPL1	23.68	19.94	0.00	84.22 %	14,651.30	10.00 %	1,465.13	0.00 %	1,465.13
KDA1	21.38	17.71	-0.08	82.85 %	10,840.60	10.00 %	1,084.06	0.00 %	1,084.06
KOU1	17.30	14.18	0.00	81.97 %	10,756.00	10.00 %	1,075.60	0.00 %	1,075.60
SPE1	26.53	21.47	0.00	80.95 %	16,136.80	10.00 %	1,613.68	0.00 %	1,613.68
BVL1	19.80	15.53	0.00	78.43 %	12,960.70	0.00 %		0.00 %	
PGR1	16.40	12.66	0.05	77.19 %	7,238.70	0.00 %		0.00 %	
PMR1	24.08	18.57	0.00	77.10 %	17,170.60	0.00 %		0.00 %	
TPY2	68.13	51.78	0.00	76.00 %	37,035.00	0.00 %		0.00 %	
PIL1	24.22	18.33	-0.21	75.68 %	13,612.10	0.00 %		0.00 %	
TPI1	20.09	15.09	0.00	75.11 %	10,315.00	0.00 %		0.00 %	
DHN1	19.92	14.05	0.04	70.52 %	9,322.30	0.00 %		0.00 %	
VKI1	17.69	11.02	0.19	62.27 %	7,425.40	0.00 %		0.00 %	
KNL1	41.33	23.80	0.05	57.58 %	13,048.40	0.00 %		0.00 %	
NYP1	25.31	13.97	0.00	55.19 %	11,536.30	0.00 %		0.00 %	
KNL2	29.79	16.34	0.01	54.84 %	12,254.60	0.00 %		0.00 %	
OTHERS									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	20.07	0.00	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	20.19	0.00	0.00 %	0.00	0.00 %		0.00 %	