



# AP-Sales Spot Commission Details 10/05/2026 11:44 PM

<b>Accu.Target</b> 2,719.25 L	<b>Sales</b> 2,942.17 L	<b>Achieved %</b> 108.20 %	<b>HO Budget+ %</b> 0.00 %	<b>Total Com.</b> 20.90 L
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Note : Sales Period is From :01-May-2026 To :10-May-2026

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	1,415.46	1,569.51	110.88 %	120,000.00	0.00 %	120,000.00
TIRUPATI-01	1,303.79	1,369.70	105.06 %	78,000.00	0.00 %	78,000.00
OTHERS	0.00	2.96	0.00 %	0.00	0.00 %	0.00
<b>Total</b>	<b>2,719.25</b>	<b>2,942.17</b>	<b>108.20 %</b>		<b>0.00 %</b>	

VIJAYAWA DA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	425.72	546.57	128.39%	150,000.00	0.00 %	150,000.00
	VJW1	464.46	508.18	109.41%	75,000.00	0.00 %	75,000.00
	BVR1	525.29	514.75	97.99%	37,500.00	0.00 %	37,500.00

TIRUPATI- 01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	311.11	405.02	130.19%	160,000.00	0.00 %	160,000.00
	NLR1	267.46	308.53	115.35%	60,000.00	0.00 %	60,000.00
	KDA1	356.68	358.75	100.58%	45,000.00	0.00 %	45,000.00
	ATP1	368.54	297.40	80.70%	0.00	0.00 %	0.00

OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	1.06	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	1.91	0.00%	0.00	0.00 %	0.00

**VIJAYAWADA-01**

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
VJW4	31.54	60.79	0.15	192.75 %	27,307.04	40.00 %	10,922.82	0.00 %	10,922.82
OGL1	64.64	106.59	0.09	164.90 %	81,907.91	40.00 %	32,763.16	0.00 %	32,763.16
CRL1	39.81	59.80	0.00	150.21 %	49,410.56	40.00 %	19,764.22	0.00 %	19,764.22
GNT1	62.76	91.74	0.00	146.18 %	48,042.05	40.00 %	19,216.82	0.00 %	19,216.82
VJW3	65.31	93.08	0.63	142.53 %	56,158.88	40.00 %	22,463.55	0.00 %	22,463.55
TEL1	30.62	42.16	0.89	137.68 %	22,555.46	40.00 %	9,022.18	0.00 %	9,022.18
DPE1	25.36	33.06	0.33	130.37 %	25,017.41	40.00 %	10,006.96	0.00 %	10,006.96
TDD1	32.07	40.70	0.25	126.89 %	18,386.82	40.00 %	7,354.73	0.00 %	7,354.73
PRL1	26.26	33.31	0.00	126.82 %	28,983.91	40.00 %	11,593.56	0.00 %	11,593.56
RMV1	45.49	57.30	0.21	125.97 %	35,119.82	40.00 %	14,047.93	0.00 %	14,047.93
VJW5	32.82	40.82	0.06	124.39 %	37,163.56	40.00 %	14,865.42	0.00 %	14,865.42
VJW1	63.50	78.31	0.19	123.33 %	36,204.58	40.00 %	14,481.83	0.00 %	14,481.83
GNT2	26.64	31.70	0.00	119.00 %	12,631.58	30.00 %	3,789.47	0.00 %	3,789.47
BPP1	22.50	25.26	0.18	112.30 %	19,515.50	30.00 %	5,854.65	0.00 %	5,854.65
NRT1	36.67	40.57	1.00	110.65 %	27,912.49	30.00 %	8,373.75	0.00 %	8,373.75
RAL1	35.62	38.82	0.07	108.99 %	33,252.03	25.00 %	8,313.01	0.00 %	8,313.01
VJW2	31.12	33.91	0.01	108.98 %	25,857.99	25.00 %	6,464.50	0.00 %	6,464.50
VKN1	29.62	32.25	0.15	108.90 %	24,862.71	25.00 %	6,215.68	0.00 %	6,215.68
CKT1	28.46	30.76	0.37	108.08 %	17,298.91	25.00 %	4,324.73	0.00 %	4,324.73
BVR1	82.38	87.39	0.27	106.07 %	66,488.45	25.00 %	16,622.11	0.00 %	16,622.11
NPR1	36.19	37.57	0.00	103.82 %	21,437.61	25.00 %	5,359.40	0.00 %	5,359.40
TNK1	58.46	60.28	0.36	103.12 %	37,600.83	25.00 %	9,400.21	0.00 %	9,400.21
JPT1	48.69	48.46	0.11	99.53 %	22,999.78	20.00 %	4,599.96	0.00 %	4,599.96
GVM1	37.65	37.00	0.36	98.29 %	34,758.12	20.00 %	6,951.62	0.00 %	6,951.62
ELU1	44.44	43.63	0.10	98.18 %	21,448.40	20.00 %	4,289.68	0.00 %	4,289.68
VUY1	20.86	19.01	0.00	91.13 %	10,384.35	15.00 %	1,557.65	0.00 %	1,557.65
NZV1	20.54	18.37	0.28	89.42 %	9,778.36	10.00 %	977.84	0.00 %	977.84
KND1	40.44	36.00	0.00	89.02 %	16,884.71	10.00 %	1,688.47	0.00 %	1,688.47
TNI1	27.51	23.45	0.00	85.23 %	10,984.86	10.00 %	1,098.49	0.00 %	1,098.49
JGG1	25.55	20.87	0.00	81.69 %	14,477.09	10.00 %	1,447.71	0.00 %	1,447.71
PAP1	47.71	37.26	0.00	78.09 %	25,744.49	0.00 %		0.00 %	
GDV1	35.45	26.61	0.00	75.08 %	19,854.66	0.00 %		0.00 %	
MTM1	34.20	25.54	0.36	74.68 %	20,667.47	0.00 %		0.00 %	
PPM1	29.19	18.46	0.00	63.26 %	16,985.85	0.00 %		0.00 %	
AMP1	30.50	18.78	0.00	61.60 %	7,989.07	0.00 %		0.00 %	
PNR1	22.12	13.60	0.00	61.48 %	8,991.48	0.00 %		0.00 %	
TVU1	42.79	26.26	0.22	61.37 %	16,681.17	0.00 %		0.00 %	

**TIRUPATI-01**

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
KDR1	26.35	43.29	0.00	164.29 %	39,741.25	40.00 %	15,896.50	0.00 %	15,896.50
TPY2	92.68	141.22	0.06	152.38 %	85,134.11	40.00 %	34,053.64	0.00 %	34,053.64
TPY1	49.05	68.92	0.28	140.50 %	44,070.10	40.00 %	17,628.04	0.00 %	17,628.04
PUT1	32.35	45.07	0.00	139.32 %	49,493.09	40.00 %	19,797.24	0.00 %	19,797.24
BVL1	31.90	44.09	0.10	138.23 %	51,230.78	40.00 %	20,492.31	0.00 %	20,492.31
PIL1	31.49	41.85	0.00	132.90 %	15,910.38	40.00 %	6,364.15	0.00 %	6,364.15
VKI1	27.10	33.96	0.00	125.28 %	23,953.40	40.00 %	9,581.36	0.00 %	9,581.36
RJP1	37.32	46.06	0.60	123.42 %	37,752.00	40.00 %	15,100.80	0.00 %	15,100.80
PMR1	36.62	44.74	0.16	122.19 %	36,462.44	40.00 %	14,584.98	0.00 %	14,584.98
CTO1	66.57	78.19	0.05	117.46 %	90,768.47	30.00 %	27,230.54	0.00 %	27,230.54
NYP1	33.82	38.73	0.09	114.54 %	37,440.17	30.00 %	11,232.05	0.00 %	11,232.05
KVL1	29.50	33.72	0.00	114.30 %	34,183.32	30.00 %	10,255.00	0.00 %	10,255.00
KDA1	45.77	51.64	0.48	112.84 %	26,996.97	30.00 %	8,099.09	0.00 %	8,099.09
NLR1	60.06	64.53	0.00	107.45 %	43,503.89	25.00 %	10,875.97	0.00 %	10,875.97
KHT1	35.25	37.73	0.13	107.05 %	43,798.38	25.00 %	10,949.60	0.00 %	10,949.60
SPE1	55.39	56.57	0.18	102.13 %	27,711.49	25.00 %	6,927.87	0.00 %	6,927.87
ATP1	64.84	64.54	0.17	99.54 %	51,607.91	20.00 %	10,321.58	0.00 %	10,321.58
PDT1	51.00	49.38	0.05	96.82 %	23,902.66	20.00 %	4,780.53	0.00 %	4,780.53
GTL1	32.60	28.29	0.33	86.76 %	20,785.48	10.00 %	2,078.55	0.00 %	2,078.55
KAR1	36.52	31.37	0.00	85.90 %	34,079.01	10.00 %	3,407.90	0.00 %	3,407.90
KOU1	36.03	30.55	0.00	84.80 %	36,320.44	10.00 %	3,632.04	0.00 %	3,632.04
NDL1	49.77	40.66	0.00	81.69 %	32,478.08	10.00 %	3,247.81	0.00 %	3,247.81
DHN1	33.37	27.20	0.12	81.52 %	22,578.38	10.00 %	2,257.84	0.00 %	2,257.84
TPI1	34.42	27.93	0.00	81.14 %	15,007.60	10.00 %	1,500.76	0.00 %	1,500.76
PGR1	33.84	26.87	0.24	79.42 %	21,334.41	0.00 %		0.00 %	
RCY1	31.89	24.97	0.20	78.30 %	24,398.42	0.00 %		0.00 %	
ADI1	36.32	28.37	1.62	78.11 %	10,315.93	0.00 %		0.00 %	
KNL1	64.53	47.01	0.21	72.85 %	43,805.92	0.00 %		0.00 %	
MPL1	54.76	38.83	0.00	70.91 %	30,188.45	0.00 %		0.00 %	
KNL2	52.69	33.41	0.00	63.40 %	23,325.64	0.00 %		0.00 %	

**OTHERS**

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	1.06	0.00	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	1.91	0.00	0.00 %	0.00	0.00 %		0.00 %	