

Accu.Target 1,006.39 L	Sales 948.54 L	Achieved % 94.25 %	HO Budget+ % 0.00 %	Total Com. 6.16 L
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Note : Sales Period is From :01-Nov-2025 To :09-Nov-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
TIRUPATI-01	481.28	473.42	98.37 %	12,000.00	0.00 %	12,000.00
VIJAYAWADA-01	525.10	439.65	83.73 %	0.00	0.00 %	0.00
OTHERS	0.00	35.46	0.00 %	0.00	0.00 %	0.00
Total	1,006.39	948.54	94.25 %		0.00 %	

TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	202.01	238.06	117.84%	40,000.00	0.00 %	40,000.00
	KDA1	117.72	100.97	85.77%	0.00	0.00 %	0.00
	ATP1	161.55	134.39	83.19%	0.00	0.00 %	0.00
VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	148.93	138.84	93.23%	7,500.00	0.00 %	7,500.00
	VJW1	164.05	145.62	88.76%	0.00	0.00 %	0.00
	BVR1	212.12	155.19	73.16%	0.00	0.00 %	0.00
OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	17.02	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	18.45	0.00%	0.00	0.00 %	0.00

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
SPE1	14.51	19.63	0.02	135.25 %	14,356.30	40.00 %	5,742.52	0.00 %	5,742.52
PMR1	15.49	20.55	0.02	132.72 %	14,342.70	40.00 %	5,737.08	0.00 %	5,737.08
PUT1	11.38	13.85	0.00	121.77 %	13,391.90	40.00 %	5,356.76	0.00 %	5,356.76
RJP1	11.93	14.37	0.00	120.46 %	12,059.00	40.00 %	4,823.60	0.00 %	4,823.60
PGR1	11.38	13.70	0.00	120.42 %	9,011.10	40.00 %	3,604.44	0.00 %	3,604.44
NLR1	16.14	19.21	0.18	119.04 %	12,095.90	30.00 %	3,628.77	0.00 %	3,628.77
CTO1	32.12	38.18	0.24	118.86 %	24,535.90	30.00 %	7,360.77	0.00 %	7,360.77
NDL1	16.16	19.04	0.00	117.86 %	18,274.70	30.00 %	5,482.41	0.00 %	5,482.41
TPY1	17.60	20.45	0.00	116.23 %	12,317.40	30.00 %	3,695.22	0.00 %	3,695.22
TPY2	34.03	38.96	0.55	114.51 %	21,826.90	30.00 %	6,548.07	0.00 %	6,548.07
NYP1	12.92	14.78	0.51	114.44 %	15,470.30	30.00 %	4,641.09	0.00 %	4,641.09
KHT1	13.95	15.54	0.00	111.38 %	10,226.80	30.00 %	3,068.04	0.00 %	3,068.04
ATP1	29.75	33.07	0.18	111.13 %	24,554.50	30.00 %	7,366.35	0.00 %	7,366.35
VKI1	9.14	9.61	0.00	105.14 %	5,902.70	25.00 %	1,475.68	0.00 %	1,475.68
KVL1	13.38	13.59	0.00	101.62 %	14,839.40	25.00 %	3,709.85	0.00 %	3,709.85
KNL2	20.87	20.20	0.00	96.80 %	11,473.70	20.00 %	2,294.74	0.00 %	2,294.74
BVL1	12.45	11.90	0.33	95.64 %	7,833.90	20.00 %	1,566.78	0.00 %	1,566.78
TPI1	13.37	12.25	0.00	91.60 %	7,834.00	15.00 %	1,175.10	0.00 %	1,175.10
PDT1	18.17	16.60	0.00	91.33 %	9,268.40	15.00 %	1,390.26	0.00 %	1,390.26
KOU1	12.33	11.00	0.43	89.24 %	5,402.20	10.00 %	540.22	0.00 %	540.22
PIL1	15.32	12.89	0.00	84.16 %	6,433.60	10.00 %	643.36	0.00 %	643.36
RCY1	13.18	11.05	0.00	83.84 %	12,384.60	10.00 %	1,238.46	0.00 %	1,238.46
GTL1	14.38	11.96	0.06	83.13 %	5,195.90	10.00 %	519.59	0.00 %	519.59
KDA1	16.33	11.47	0.90	70.23 %	7,686.60	0.00 %		0.00 %	
DHN1	15.38	10.50	0.04	68.24 %	9,285.40	0.00 %		0.00 %	
MPL1	18.02	11.69	0.00	64.86 %	7,473.70	0.00 %		0.00 %	
ADI1	21.66	13.62	0.00	62.86 %	9,827.60	0.00 %		0.00 %	
KNL1	29.97	13.76	0.00	45.92 %	9,465.50	0.00 %		0.00 %	

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
NRT1	11.92	14.97	0.00	125.59 %	7,813.90	40.00 %	3,125.56	0.00 %	3,125.56
VJW1	18.83	23.55	0.54	125.05 %	20,202.40	40.00 %	8,080.96	0.00 %	8,080.96
OGL1	14.66	17.86	0.00	121.81 %	10,595.60	40.00 %	4,238.24	0.00 %	4,238.24
ELU1	15.38	18.15	0.00	118.02 %	10,325.00	30.00 %	3,097.50	0.00 %	3,097.50
VJW4	14.98	17.43	0.00	116.31 %	9,769.50	30.00 %	2,930.85	0.00 %	2,930.85
TEL1	11.02	12.30	0.41	111.66 %	5,944.00	30.00 %	1,783.20	0.00 %	1,783.20
VJW5	14.45	14.96	0.00	103.55 %	11,106.70	25.00 %	2,776.68	0.00 %	2,776.68
BPP1	8.47	8.73	0.00	103.11 %	4,432.60	25.00 %	1,108.15	0.00 %	1,108.15
PNR1	9.12	8.55	0.00	93.82 %	4,030.50	15.00 %	604.58	0.00 %	604.58
GNT1	19.70	18.40	0.00	93.40 %	9,209.10	15.00 %	1,381.37	0.00 %	1,381.37
VJW2	12.18	11.36	0.00	93.30 %	4,781.50	15.00 %	717.23	0.00 %	717.23
BVR1	34.94	32.50	0.00	93.02 %	23,885.50	15.00 %	3,582.83	0.00 %	3,582.83
KDR1	11.85	10.95	0.00	92.42 %	7,369.00	15.00 %	1,105.35	0.00 %	1,105.35
CRL1	14.84	13.57	0.00	91.41 %	10,857.60	15.00 %	1,628.64	0.00 %	1,628.64
CKT1	10.08	8.95	0.01	88.81 %	6,464.20	10.00 %	646.42	0.00 %	646.42
VJW3	18.92	16.75	0.00	88.53 %	11,410.80	10.00 %	1,141.08	0.00 %	1,141.08
PRL1	10.97	9.55	0.70	87.05 %	4,448.30	10.00 %	444.83	0.00 %	444.83
VUY1	9.78	8.23	4.21	84.13 %	4,150.80	10.00 %	415.08	0.00 %	415.08
TDD1	12.04	9.86	0.00	81.95 %	8,804.00	10.00 %	880.40	0.00 %	880.40
MTM1	10.90	8.63	0.27	79.25 %	4,701.70	0.00 %		0.00 %	
RAL1	14.27	11.13	0.00	77.99 %	6,834.70	0.00 %		0.00 %	
GNT2	11.30	8.64	0.00	76.50 %	3,812.20	0.00 %		0.00 %	
TNK1	28.79	21.44	0.21	74.47 %	16,227.60	0.00 %		0.00 %	
TNI1	12.16	8.77	0.00	72.10 %	5,768.70	0.00 %		0.00 %	
GVM1	14.67	9.95	0.00	67.83 %	6,091.20	0.00 %		0.00 %	
TVU1	12.28	8.12	0.50	66.12 %	5,062.60	0.00 %		0.00 %	
PAP1	13.79	8.93	0.00	64.79 %	6,984.30	0.00 %		0.00 %	
PPM1	14.29	9.22	0.00	64.52 %	6,130.00	0.00 %		0.00 %	
VKN1	11.75	7.53	0.34	64.10 %	5,556.20	0.00 %		0.00 %	
KND1	15.62	9.96	1.30	63.79 %	6,040.70	0.00 %		0.00 %	
GDV1	11.87	7.55	0.00	63.60 %	3,153.10	0.00 %		0.00 %	
RMV1	20.30	12.77	0.00	62.93 %	9,254.90	0.00 %		0.00 %	
JGG1	9.58	5.58	0.00	58.32 %	3,664.10	0.00 %		0.00 %	
NPR1	16.76	9.19	0.00	54.84 %	8,106.10	0.00 %		0.00 %	
DPE1	9.42	4.97	0.00	52.73 %	2,453.00	0.00 %		0.00 %	
JPT1	14.18	6.79	0.81	47.87 %	4,416.10	0.00 %		0.00 %	
AMP1	9.08	3.85	0.00	42.35 %	3,664.00	0.00 %		0.00 %	
OTHERS									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	17.02	0.00	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	18.45	0.00	0.00 %	0.00	0.00 %		0.00 %	