

Accu.Target 1,962.48 L	Sales 2,054.79 L	Achieved % 104.70 %	HO Budget+ % 0.00 %	Total Com. 12.92 L
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Note : Sales Period is From :01-Oct-2025 To :09-Oct-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	887.74	1,087.49	122.50 %	120,000.00	0.00 %	120,000.00
TIRUPATI-01	1,074.73	966.57	89.94 %	0.00	0.00 %	0.00
OTHERS	0.00	0.73	0.00 %	0.00	0.00 %	0.00
Total	1,962.48	2,054.79	104.70 %		0.00 %	

VIJAYAWA DA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	BVR1	308.69	415.99	134.76%	160,000.00	0.00 %	160,000.00
	GNT1	270.20	340.83	126.14%	90,000.00	0.00 %	90,000.00
	VJW1	308.86	330.68	107.06%	45,000.00	0.00 %	45,000.00
TIRUPATI- 01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	KDA1	223.32	249.11	111.55%	40,000.00	0.00 %	40,000.00
	TPY1	473.54	465.85	98.38%	30,000.00	0.00 %	30,000.00
	ATP1	377.88	251.61	66.58%	0.00	0.00 %	0.00
OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	0.58	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	0.15	0.00%	0.00	0.00 %	0.00

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
RMV1	22.56	38.67	0.50	171.40 %	22,047.70	40.00 %	8,819.08	0.00 %	8,819.08
TNK1	35.71	60.58	0.32	169.62 %	35,878.20	40.00 %	14,351.28	0.00 %	14,351.28
CRL1	24.64	39.17	0.19	158.96 %	23,926.10	40.00 %	9,570.44	0.00 %	9,570.44
NPR1	16.18	25.06	0.35	154.85 %	13,340.90	40.00 %	5,336.36	0.00 %	5,336.36
GNT1	43.19	66.70	0.00	154.45 %	34,374.80	40.00 %	13,749.92	0.00 %	13,749.92
DPE1	13.04	19.81	0.60	151.97 %	9,552.10	40.00 %	3,820.84	0.00 %	3,820.84
BVR1	56.94	86.47	0.17	151.86 %	49,524.20	40.00 %	19,809.68	0.00 %	19,809.68
PAP1	16.67	24.37	0.00	146.20 %	15,838.50	40.00 %	6,335.40	0.00 %	6,335.40
JPT1	18.62	27.08	0.00	145.41 %	15,950.80	40.00 %	6,380.32	0.00 %	6,380.32
RAL1	24.78	33.38	0.11	134.70 %	20,360.80	40.00 %	8,144.32	0.00 %	8,144.32
GDV1	16.47	21.49	0.23	130.53 %	10,018.00	40.00 %	4,007.20	0.00 %	4,007.20
TDD1	18.63	24.31	0.04	130.47 %	15,863.50	40.00 %	6,345.40	0.00 %	6,345.40
ELU1	40.72	52.94	0.35	130.01 %	33,113.20	40.00 %	13,245.28	0.00 %	13,245.28
JGG1	13.06	16.78	0.00	128.47 %	7,495.70	40.00 %	2,998.28	0.00 %	2,998.28
GNT2	21.47	27.52	0.13	128.18 %	13,913.80	40.00 %	5,565.52	0.00 %	5,565.52
PNR1	13.04	16.58	0.00	127.10 %	8,332.00	40.00 %	3,332.80	0.00 %	3,332.80
BPP1	11.90	14.54	0.71	122.20 %	9,436.10	40.00 %	3,774.44	0.00 %	3,774.44
OGL1	30.53	37.22	0.00	121.90 %	23,084.80	40.00 %	9,233.92	0.00 %	9,233.92
VKN1	19.73	23.92	0.00	121.26 %	21,316.70	40.00 %	8,526.68	0.00 %	8,526.68
PRL1	15.05	18.15	0.00	120.61 %	12,934.80	40.00 %	5,173.92	0.00 %	5,173.92
VJW4	18.80	22.44	0.00	119.39 %	13,374.20	30.00 %	4,012.26	0.00 %	4,012.26
TVU1	16.37	19.25	0.06	117.58 %	11,468.40	30.00 %	3,440.52	0.00 %	3,440.52
GVM1	20.08	22.65	0.00	112.79 %	15,204.50	30.00 %	4,561.35	0.00 %	4,561.35
VJW3	41.16	46.41	0.16	112.75 %	30,512.30	30.00 %	9,153.69	0.00 %	9,153.69
MTM1	21.37	24.01	0.70	112.37 %	13,510.40	30.00 %	4,053.12	0.00 %	4,053.12
PPM1	16.31	17.22	0.00	105.60 %	12,117.60	25.00 %	3,029.40	0.00 %	3,029.40
VJW2	29.39	30.16	0.19	102.61 %	13,020.70	25.00 %	3,255.18	0.00 %	3,255.18
VJW5	18.46	18.85	1.02	102.10 %	16,032.60	25.00 %	4,008.15	0.00 %	4,008.15
NRT1	23.17	23.20	0.07	100.11 %	13,086.00	25.00 %	3,271.50	0.00 %	3,271.50
VUY1	14.10	13.88	0.00	98.47 %	8,621.60	20.00 %	1,724.32	0.00 %	1,724.32
KDR1	17.78	17.18	0.85	96.66 %	14,306.40	20.00 %	2,861.28	0.00 %	2,861.28
VJW1	58.82	55.22	0.59	93.87 %	25,312.60	15.00 %	3,796.89	0.00 %	3,796.89
CKT1	24.92	23.26	0.00	93.36 %	16,310.60	15.00 %	2,446.59	0.00 %	2,446.59
KND1	27.45	24.91	0.31	90.77 %	16,880.70	15.00 %	2,532.11	0.00 %	2,532.11
TNI1	16.23	13.69	0.00	84.37 %	9,735.70	10.00 %	973.57	0.00 %	973.57
TEL1	35.21	29.23	1.07	83.02 %	18,126.60	10.00 %	1,812.66	0.00 %	1,812.66
AMP1	15.20	11.19	0.69	73.64 %	4,692.80	0.00 %		0.00 %	

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
PDT1	25.80	36.07	0.00	139.79 %	22,408.70	40.00 %	8,963.48	0.00 %	8,963.48
RJP1	24.49	33.20	1.33	135.58 %	28,036.20	40.00 %	11,214.48	0.00 %	11,214.48
PIL1	32.07	40.58	0.00	126.55 %	19,286.10	40.00 %	7,714.44	0.00 %	7,714.44
TPY1	40.05	46.94	0.26	117.22 %	26,861.10	30.00 %	8,058.33	0.00 %	8,058.33
RCY1	23.28	26.47	0.18	113.72 %	26,216.70	30.00 %	7,865.01	0.00 %	7,865.01
KVL1	25.54	28.51	0.29	111.64 %	23,489.40	30.00 %	7,046.82	0.00 %	7,046.82
TPY2	94.53	104.94	0.09	111.00 %	46,359.70	30.00 %	13,907.91	0.00 %	13,907.91
KOU1	24.00	26.12	0.00	108.87 %	14,555.90	25.00 %	3,638.98	0.00 %	3,638.98
CTO1	68.31	74.15	0.00	108.55 %	48,812.00	25.00 %	12,203.00	0.00 %	12,203.00
KDA1	38.17	38.96	0.81	102.05 %	17,213.60	25.00 %	4,303.40	0.00 %	4,303.40
NLR1	37.47	36.02	0.27	96.14 %	23,181.50	20.00 %	4,636.30	0.00 %	4,636.30
NYP1	28.60	26.98	0.00	94.33 %	25,548.40	15.00 %	3,832.26	0.00 %	3,832.26
PUT1	25.56	23.70	0.00	92.70 %	23,383.10	15.00 %	3,507.47	0.00 %	3,507.47
DHN1	25.28	23.31	0.06	92.22 %	16,415.40	15.00 %	2,462.31	0.00 %	2,462.31
PGR1	23.99	21.69	1.01	90.42 %	17,028.10	15.00 %	2,554.22	0.00 %	2,554.22
PMR1	36.30	32.68	0.00	90.04 %	27,982.10	10.00 %	2,798.21	0.00 %	2,798.21
VKI1	22.63	19.95	0.28	88.17 %	15,826.70	10.00 %	1,582.67	0.00 %	1,582.67
MPL1	29.92	26.25	0.00	87.74 %	15,593.80	10.00 %	1,559.38	0.00 %	1,559.38
TPI1	30.96	27.12	0.01	87.60 %	17,342.50	10.00 %	1,734.25	0.00 %	1,734.25
NDL1	41.11	35.13	0.16	85.47 %	29,979.30	10.00 %	2,997.93	0.00 %	2,997.93
KHT1	30.97	26.29	0.18	84.89 %	22,000.30	10.00 %	2,200.03	0.00 %	2,200.03
BVL1	25.59	21.46	0.26	83.85 %	14,367.00	10.00 %	1,436.70	0.00 %	1,436.70
ATP1	73.66	56.56	0.16	76.78 %	33,058.00	0.00 %		0.00 %	
GTL1	22.67	17.05	0.04	75.18 %	9,515.10	0.00 %		0.00 %	
KNL2	52.32	37.11	0.00	70.92 %	18,872.10	0.00 %		0.00 %	
SPE1	39.59	23.99	0.00	60.60 %	17,699.50	0.00 %		0.00 %	
ADI1	54.62	28.03	0.00	51.32 %	16,924.60	0.00 %		0.00 %	
KNL1	77.26	27.30	0.50	35.34 %	25,500.00	0.00 %		0.00 %	
OTHERS									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	0.58	99.41	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	0.15	120.30	0.00 %	0.00	0.00 %		0.00 %	