

Accu.Target	Sales	Achieved %	HO Budget+ %	Total Com.
1,421.41 L	724.34 L	50.96 %	39.04 %	6.24 L

Note : Sales Period is From :01-Sep-2025 To :09-Sep-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
TIRUPATI-01	714.11	378.95	53.07 %	0.00	39.04 %	0.00
VIJAYAWADA-01	707.30	343.36	48.55 %	0.00	39.04 %	0.00
OTHERS	0.00	2.03	0.00 %	0.00	0.00 %	0.00
Total	1,421.41	724.34	50.96 %		39.04 %	

TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	310.64	192.45	61.95%	0.00	39.04 %	15,000.00
	KDA1	161.85	91.81	56.72%	0.00	39.04 %	0.00
	ATP1	241.62	94.69	39.19%	0.00	39.04 %	0.00
VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	206.86	121.60	58.78%	0.00	39.04 %	7,500.00
	BVR1	235.73	113.66	48.22%	0.00	39.04 %	0.00
	VJW1	264.72	108.10	40.84%	0.00	39.04 %	0.00
OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	0.00	2.03	0.00%	0.00	0.00 %	0.00

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
RJP1	16.89	19.11	0.00	113.17 %	23,338.90	30.00 %	7,001.67	39.04 %	9,335.56
KVL1	12.66	12.66	0.00	99.96 %	12,880.00	20.00 %	2,576.00	39.04 %	5,152.00
PMR1	18.23	15.05	0.00	82.56 %	14,726.50	10.00 %	1,472.65	39.04 %	5,890.60
MPL1	19.64	15.88	0.00	80.83 %	15,873.70	10.00 %	1,587.37	39.04 %	6,349.48
SPE1	20.46	15.80	0.00	77.22 %	14,764.00	0.00 %		39.04 %	5,905.60
GTL1	18.72	13.79	0.00	73.65 %	7,856.40	0.00 %		39.04 %	3,142.56
DHN1	19.01	13.72	0.00	72.16 %	12,435.90	0.00 %		39.04 %	3,730.77
PGR1	17.57	11.32	0.00	64.44 %	7,264.40	0.00 %		39.04 %	1,816.10
PUT1	16.11	10.25	0.14	63.62 %	10,058.90	0.00 %		39.04 %	2,514.73
TPY1	27.52	16.67	0.00	60.58 %	15,448.50	0.00 %		39.04 %	3,089.70
KHT1	20.95	12.59	0.13	60.09 %	13,352.80	0.00 %		39.04 %	2,670.56
PDT1	19.92	11.89	0.10	59.67 %	9,411.20	0.00 %		39.04 %	1,882.24
TPY2	61.01	36.31	0.04	59.51 %	30,675.10	0.00 %		39.04 %	6,135.02
KOU1	20.16	11.58	0.00	57.45 %	7,914.00	0.00 %		39.04 %	1,187.10
CTO1	43.99	24.45	0.00	55.59 %	30,042.90	0.00 %		39.04 %	4,506.44
VKI1	21.10	11.16	0.00	52.91 %	13,407.80	0.00 %		39.04 %	1,340.78
NYP1	21.42	11.02	0.73	51.46 %	12,249.80	0.00 %		39.04 %	1,224.98
PIL1	21.14	10.85	0.00	51.31 %	5,979.20	0.00 %		39.04 %	597.92
NLR1	29.61	15.16	0.00	51.20 %	12,141.10	0.00 %		39.04 %	1,214.11
RCY1	16.43	7.63	0.56	46.47 %	11,333.10	0.00 %		39.04 %	
ATP1	44.66	19.21	0.00	43.02 %	11,454.90	0.00 %		39.04 %	
NDL1	30.08	12.58	0.00	41.80 %	9,837.90	0.00 %		39.04 %	
BVL1	20.59	8.60	0.00	41.78 %	5,574.10	0.00 %		39.04 %	
KNL2	30.91	11.29	0.00	36.52 %	6,925.70	0.00 %		39.04 %	
TPI1	18.67	5.82	2.17	31.15 %	3,345.00	0.00 %		39.04 %	
ADI1	30.41	7.19	0.14	23.65 %	5,481.10	0.00 %		39.04 %	
KDA1	27.08	6.26	0.00	23.12 %	5,813.80	0.00 %		39.04 %	
KNL1	49.16	11.10	0.00	22.59 %	9,518.40	0.00 %		39.04 %	

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
OGL1	18.35	15.10	0.00	82.25 %	12,454.20	10.00 %	1,245.42	39.04 %	4,981.68
CKT1	14.91	10.49	0.00	70.40 %	10,992.80	0.00 %		39.04 %	3,297.84
BPP1	9.15	6.25	0.06	68.35 %	5,612.80	0.00 %		39.04 %	1,683.84
TDD1	16.57	11.17	0.00	67.43 %	11,425.90	0.00 %		39.04 %	3,427.77
VJW4	16.66	11.19	0.00	67.16 %	11,653.60	0.00 %		39.04 %	3,496.08
PNR1	12.13	8.14	0.00	67.10 %	6,802.80	0.00 %		39.04 %	2,040.84
KND1	21.30	13.65	0.00	64.10 %	5,748.00	0.00 %		39.04 %	1,437.00
PPM1	13.93	8.56	0.47	61.42 %	8,350.70	0.00 %		39.04 %	2,087.68
NRT1	18.71	11.31	0.27	60.48 %	8,156.80	0.00 %		39.04 %	1,631.36
VJW5	17.53	10.03	0.73	57.19 %	10,086.90	0.00 %		39.04 %	1,513.04
VKN1	16.37	9.15	0.66	55.91 %	10,794.80	0.00 %		39.04 %	1,619.22
KDR1	15.43	8.60	1.01	55.75 %	9,819.30	0.00 %		39.04 %	1,472.90
GNT1	30.29	16.74	0.81	55.28 %	7,614.70	0.00 %		39.04 %	1,142.21
CRL1	22.19	11.89	0.06	53.57 %	10,634.30	0.00 %		39.04 %	1,063.43
JGG1	11.61	6.20	0.00	53.36 %	5,504.70	0.00 %		39.04 %	550.47
GNT2	14.97	7.90	0.08	52.78 %	5,351.50	0.00 %		39.04 %	535.15
RAL1	21.15	11.07	0.00	52.35 %	9,447.40	0.00 %		39.04 %	944.74
TVU1	16.41	8.22	0.01	50.11 %	5,708.00	0.00 %		39.04 %	570.80
VJW3	25.75	12.89	0.00	50.08 %	8,967.10	0.00 %		39.04 %	896.71
ELU1	22.62	10.91	0.00	48.25 %	8,477.90	0.00 %		39.04 %	
DPE1	12.69	6.05	0.00	47.67 %	4,659.60	0.00 %		39.04 %	
BVR1	43.89	20.37	0.00	46.42 %	17,346.50	0.00 %		39.04 %	
GDV1	15.50	6.94	0.01	44.76 %	4,111.50	0.00 %		39.04 %	
TEL1	26.51	11.45	0.00	43.20 %	11,572.70	0.00 %		39.04 %	
TNK1	35.41	14.96	0.16	42.24 %	14,524.30	0.00 %		39.04 %	
VUY1	14.14	5.96	0.00	42.19 %	3,379.40	0.00 %		39.04 %	
PAP1	18.14	7.57	0.00	41.73 %	5,745.40	0.00 %		39.04 %	
JPT1	17.57	7.31	0.00	41.60 %	5,124.30	0.00 %		39.04 %	
GVM1	22.72	8.63	0.06	37.97 %	11,877.30	0.00 %		39.04 %	
MTM1	16.49	6.23	0.00	37.80 %	3,945.10	0.00 %		39.04 %	
PRL1	13.21	4.94	0.25	37.39 %	3,079.30	0.00 %		39.04 %	
RMV1	27.06	9.82	0.00	36.27 %	8,971.60	0.00 %		39.04 %	
AMP1	12.51	4.41	0.62	35.25 %	2,100.50	0.00 %		39.04 %	
VJW1	40.27	12.98	0.00	32.24 %	9,681.20	0.00 %		39.04 %	
VJW2	35.17	6.26	0.11	17.81 %	4,924.00	0.00 %		39.04 %	
OTHERS									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
TPSD	0.00	2.03	0.00	0.00 %	0.00	0.00 %		0.00 %	