



# AP-Sales Spot Commission Details 09/08/2025 11:44 PM

<b>Accu.Target</b>	<b>Sales</b>	<b>Achieved %</b>	<b>HO Budget+%</b>	<b>Total Com.</b>
1,236.87 L	1,283.18 L	103.74 %	0.00 %	9.69 L

Note : Sales Period is From :01-Aug-2025 To :09-Aug-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
TIRUPATI-01	639.01	648.00	101.41 %	36,000.00	0.00 %	36,000.00
VIJAYAWADA-01	597.86	594.90	99.51 %	15,000.00	0.00 %	15,000.00
OTHERS	0.00	40.27	0.00 %	0.00	0.00 %	0.00
<b>Total</b>	<b>1,236.87</b>	<b>1,283.18</b>	<b>103.74 %</b>		<b>0.00 %</b>	

TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	ATP1	202.82	215.68	106.34%	30,000.00	0.00 %	30,000.00
	TPY1	288.87	300.45	104.01%	45,000.00	0.00 %	45,000.00
	KDA1	147.32	131.87	89.52%	0.00	0.00 %	0.00

VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	VJW1	207.69	224.50	108.09%	30,000.00	0.00 %	30,000.00
	GNT1	189.94	183.12	96.41%	7,500.00	0.00 %	7,500.00
	BVR1	200.23	187.28	93.54%	7,500.00	0.00 %	7,500.00

OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	20.07	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	20.19	0.00%	0.00	0.00 %	0.00

**TIRUPATI-01**

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
PUT1	18.74	54.18	0.00	289.11 %	41,644.50	40.00 %	16,657.80	0.00 %	16,657.80
ATP1	44.29	91.88	-0.56	207.44 %	51,019.00	40.00 %	20,407.60	0.00 %	20,407.60
KHT1	24.71	42.00	0.00	169.96 %	26,431.30	40.00 %	10,572.52	0.00 %	10,572.52
TPY1	18.21	22.85	0.00	125.50 %	17,372.40	40.00 %	6,948.96	0.00 %	6,948.96
PDT1	17.37	18.96	0.20	109.13 %	9,066.80	25.00 %	2,266.70	0.00 %	2,266.70
ADI1	21.29	22.53	0.00	105.82 %	13,883.00	25.00 %	3,470.75	0.00 %	3,470.75
CTO1	38.30	40.36	0.00	105.37 %	39,141.90	25.00 %	9,785.48	0.00 %	9,785.48
GTL1	13.60	14.31	0.00	105.26 %	8,069.10	25.00 %	2,017.28	0.00 %	2,017.28
RCY1	16.26	16.69	0.00	102.63 %	18,337.40	25.00 %	4,584.35	0.00 %	4,584.35
NDL1	23.62	24.02	0.00	101.70 %	18,528.00	25.00 %	4,632.00	0.00 %	4,632.00
RJP1	17.95	17.51	0.00	97.59 %	18,157.90	20.00 %	3,631.58	0.00 %	3,631.58
KOU1	15.57	13.35	0.00	85.75 %	10,131.90	10.00 %	1,013.19	0.00 %	1,013.19
BVL1	17.82	14.81	0.00	83.10 %	12,371.70	10.00 %	1,237.17	0.00 %	1,237.17
KDA1	19.24	15.98	-0.09	83.07 %	10,269.40	10.00 %	1,026.94	0.00 %	1,026.94
PGR1	14.76	12.01	0.06	81.37 %	6,886.20	10.00 %	688.62	0.00 %	688.62
PIL1	21.80	17.53	-0.22	80.42 %	12,929.90	10.00 %	1,292.99	0.00 %	1,292.99
MPL1	21.31	17.04	0.00	79.96 %	12,083.00	0.00 %		0.00 %	
NLR1	28.59	22.61	0.32	79.06 %	15,036.00	0.00 %		0.00 %	
TPY2	61.32	47.54	0.00	77.53 %	33,987.00	0.00 %		0.00 %	
TPI1	18.08	13.91	0.00	76.93 %	9,393.20	0.00 %		0.00 %	
PMR1	21.67	16.43	0.00	75.81 %	15,084.50	0.00 %		0.00 %	
SPE1	23.87	18.03	0.00	75.51 %	13,296.40	0.00 %		0.00 %	
DHN1	17.93	12.84	0.05	71.60 %	8,432.90	0.00 %		0.00 %	
VKI1	15.92	10.69	0.20	67.16 %	7,424.40	0.00 %		0.00 %	
NYP1	22.78	13.76	0.00	60.40 %	11,251.00	0.00 %		0.00 %	
KNL1	37.20	21.58	0.05	58.01 %	11,854.60	0.00 %		0.00 %	
KNL2	26.81	14.61	0.01	54.51 %	10,734.60	0.00 %		0.00 %	

**VIJAYAWADA-01**

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GVM1	16.36	29.15	0.20	178.20 %	23,562.20	40.00 %	9,424.88	0.00 %	9,424.88
OGL1	17.90	23.27	0.00	129.99 %	18,474.60	40.00 %	7,389.84	0.00 %	7,389.84
VJW1	28.23	35.40	0.02	125.40 %	17,860.50	40.00 %	7,144.20	0.00 %	7,144.20
VJW3	21.18	25.34	0.00	119.65 %	24,418.60	30.00 %	7,325.58	0.00 %	7,325.58
ELU1	17.74	19.93	0.00	112.36 %	17,867.00	30.00 %	5,360.10	0.00 %	5,360.10
JPT1	15.36	17.19	0.19	111.85 %	9,172.20	30.00 %	2,751.66	0.00 %	2,751.66
RAL1	15.92	17.60	0.00	110.56 %	13,894.90	30.00 %	4,168.47	0.00 %	4,168.47
VKN1	13.44	14.56	0.00	108.39 %	17,302.10	25.00 %	4,325.53	0.00 %	4,325.53
PPM1	12.13	12.85	0.00	106.00 %	17,041.30	25.00 %	4,260.33	0.00 %	4,260.33
GDV1	13.17	13.90	0.13	105.53 %	7,613.60	25.00 %	1,903.40	0.00 %	1,903.40
BPP1	8.53	8.87	0.00	103.94 %	11,033.20	25.00 %	2,758.30	0.00 %	2,758.30
NRT1	17.86	18.49	0.00	103.50 %	15,665.00	25.00 %	3,916.25	0.00 %	3,916.25
CRL1	18.01	18.43	0.08	102.36 %	12,976.90	25.00 %	3,244.23	0.00 %	3,244.23
MTM1	14.18	14.44	0.20	101.80 %	9,517.00	25.00 %	2,379.25	0.00 %	2,379.25
GNT1	26.28	26.74	0.00	101.77 %	16,325.40	25.00 %	4,081.35	0.00 %	4,081.35
VJW4	15.99	16.14	0.02	100.96 %	14,589.30	25.00 %	3,647.33	0.00 %	3,647.33
DPE1	11.06	10.57	0.00	95.54 %	6,396.40	20.00 %	1,279.28	0.00 %	1,279.28
VJW5	15.64	14.86	0.00	95.06 %	17,017.40	15.00 %	2,552.61	0.00 %	2,552.61
TDD1	14.81	14.07	0.00	95.04 %	14,194.70	15.00 %	2,129.21	0.00 %	2,129.21
TNK1	29.52	28.06	0.11	95.03 %	28,144.90	15.00 %	4,221.74	0.00 %	4,221.74
BVR1	40.78	38.73	-0.82	94.98 %	45,084.70	15.00 %	6,762.71	0.00 %	6,762.71
KND1	17.34	16.46	0.00	94.94 %	21,751.00	15.00 %	3,262.65	0.00 %	3,262.65
PAP1	12.64	11.79	0.00	93.26 %	14,798.30	15.00 %	2,219.75	0.00 %	2,219.75
VUY1	12.36	11.40	0.00	92.24 %	6,633.70	15.00 %	995.06	0.00 %	995.06
CKT1	14.46	12.75	0.09	88.21 %	9,951.00	10.00 %	995.10	0.00 %	995.10
TEL1	20.03	17.63	0.43	88.01 %	14,991.90	10.00 %	1,499.19	0.00 %	1,499.19
VJW2	19.29	16.78	0.23	87.00 %	9,734.50	10.00 %	973.45	0.00 %	973.45
JGG1	11.77	9.94	0.00	84.51 %	4,708.40	10.00 %	470.84	0.00 %	470.84
RMV1	20.46	17.00	0.00	83.08 %	14,549.40	10.00 %	1,454.94	0.00 %	1,454.94
KDR1	15.99	12.55	0.00	78.48 %	14,214.40	0.00 %		0.00 %	
GNT2	14.66	11.45	0.00	78.07 %	8,547.20	0.00 %		0.00 %	
TVU1	15.91	12.28	0.00	77.17 %	10,712.20	0.00 %		0.00 %	
PRL1	14.43	10.86	0.00	75.23 %	4,380.50	0.00 %		0.00 %	
AMP1	11.98	7.88	0.00	65.71 %	7,066.20	0.00 %		0.00 %	
PNR1	12.46	7.55	0.21	60.56 %	6,165.70	0.00 %		0.00 %	

**OTHERS**

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	20.07	0.00	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	20.19	0.00	0.00 %	0.00	0.00 %		0.00 %	