



# AP-Sales Spot Commission Details 09/05/2026 11:44 PM

<b>Accu.Target</b> 2,447.32 L	<b>Sales</b> 2,773.42 L	<b>Achieved %</b> 113.32 %	<b>HO Budget+ %</b> 0.00 %	<b>Total Com.</b> 19.65 L
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Note : Sales Period is From :01-May-2026 To :09-May-2026

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	1,273.92	1,495.40	117.39 %	112,000.00	0.00 %	112,000.00
TIRUPATI-01	1,173.41	1,275.06	108.66 %	72,000.00	0.00 %	72,000.00
OTHERS	0.00	2.96	0.00 %	0.00	0.00 %	0.00
<b>Total</b>	<b>2,447.32</b>	<b>2,773.42</b>	<b>113.32 %</b>		<b>0.00 %</b>	

VIJAYAWA DA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	383.15	525.05	137.04%	200,000.00	0.00 %	200,000.00
	VJW1	418.01	479.07	114.61%	80,000.00	0.00 %	80,000.00
	BVR1	472.76	491.29	103.92%	60,000.00	0.00 %	60,000.00

TIRUPATI- 01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	280.00	385.85	137.80%	120,000.00	0.00 %	120,000.00
	NLR1	240.71	270.38	112.32%	40,000.00	0.00 %	40,000.00
	KDA1	321.01	345.44	107.61%	45,000.00	0.00 %	45,000.00
	ATP1	331.69	273.40	82.43%	0.00	0.00 %	0.00

OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	1.06	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	1.91	0.00%	0.00	0.00 %	0.00

**VIJAYAWADA-01**

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
VJW4	28.38	59.41	0.16	209.32 %	26,560.23	40.00 %	10,624.09	0.00 %	10,624.09
OGL1	58.18	99.54	0.10	171.09 %	76,985.28	40.00 %	30,794.11	0.00 %	30,794.11
CRL1	35.83	57.08	0.00	159.32 %	45,332.10	40.00 %	18,132.84	0.00 %	18,132.84
GNT1	56.48	89.26	0.00	158.03 %	45,655.62	40.00 %	18,262.25	0.00 %	18,262.25
VJW3	58.78	89.02	0.26	151.45 %	51,778.13	40.00 %	20,711.25	0.00 %	20,711.25
TEL1	27.56	40.49	0.56	146.94 %	20,102.66	40.00 %	8,041.06	0.00 %	8,041.06
DPE1	22.83	32.57	0.33	142.68 %	24,301.91	40.00 %	9,720.76	0.00 %	9,720.76
PRL1	23.64	33.15	0.00	140.24 %	28,884.31	40.00 %	11,553.72	0.00 %	11,553.72
RMV1	40.94	55.88	0.22	136.49 %	33,767.62	40.00 %	13,507.05	0.00 %	13,507.05
TDD1	28.87	38.56	0.26	133.58 %	17,328.47	40.00 %	6,931.39	0.00 %	6,931.39
VJW1	57.15	75.57	0.19	132.24 %	35,226.58	40.00 %	14,090.63	0.00 %	14,090.63
GNT2	23.98	31.25	0.00	130.31 %	11,602.23	40.00 %	4,640.89	0.00 %	4,640.89
VJW5	29.54	37.77	0.06	127.88 %	35,917.96	40.00 %	14,367.18	0.00 %	14,367.18
RAL1	32.06	38.01	0.07	118.56 %	32,730.07	30.00 %	9,819.02	0.00 %	9,819.02
NRT1	33.00	39.05	1.04	118.32 %	27,173.94	30.00 %	8,152.18	0.00 %	8,152.18
BPP1	20.25	23.90	0.19	118.02 %	18,566.91	30.00 %	5,570.07	0.00 %	5,570.07
VKN1	26.65	31.22	0.16	117.13 %	23,343.11	30.00 %	7,002.93	0.00 %	7,002.93
CKT1	25.62	29.48	0.39	115.11 %	17,051.75	30.00 %	5,115.53	0.00 %	5,115.53
BVR1	74.15	84.10	0.28	113.43 %	63,133.36	30.00 %	18,940.01	0.00 %	18,940.01
NPR1	32.57	36.43	0.00	111.85 %	21,337.59	30.00 %	6,401.28	0.00 %	6,401.28
VJW2	28.01	31.14	0.00	111.19 %	23,733.59	30.00 %	7,120.08	0.00 %	7,120.08
TNK1	52.61	57.04	0.38	108.41 %	34,441.93	25.00 %	8,610.48	0.00 %	8,610.48
GVM1	33.88	36.05	0.37	106.40 %	33,869.12	25.00 %	8,467.28	0.00 %	8,467.28
ELU1	40.00	42.25	0.10	105.64 %	21,081.20	25.00 %	5,270.30	0.00 %	5,270.30
KND1	36.39	34.95	0.00	96.03 %	16,589.74	20.00 %	3,317.95	0.00 %	3,317.95
NZV1	18.48	17.68	0.29	95.67 %	9,444.21	20.00 %	1,888.84	0.00 %	1,888.84
VUY1	18.77	17.72	0.00	94.39 %	9,592.25	15.00 %	1,438.84	0.00 %	1,438.84
TNI1	24.76	22.75	0.00	91.88 %	10,305.66	15.00 %	1,545.85	0.00 %	1,545.85
JGG1	22.99	20.51	0.00	89.21 %	14,408.74	10.00 %	1,440.87	0.00 %	1,440.87
JPT1	43.82	38.56	0.14	87.99 %	20,101.89	10.00 %	2,010.19	0.00 %	2,010.19
MTM1	30.78	24.68	0.37	80.17 %	19,178.14	10.00 %	1,917.81	0.00 %	1,917.81
GDV1	31.90	25.24	0.00	79.10 %	18,531.61	0.00 %		0.00 %	
PAP1	42.94	31.58	0.00	73.55 %	23,703.03	0.00 %		0.00 %	
TVU1	38.51	26.22	0.22	68.08 %	16,624.17	0.00 %		0.00 %	
PPM1	26.27	17.13	0.00	65.20 %	15,785.69	0.00 %		0.00 %	
AMP1	27.45	17.54	0.00	63.91 %	7,443.57	0.00 %		0.00 %	
PNR1	19.91	12.62	0.00	63.40 %	8,111.88	0.00 %		0.00 %	

**TIRUPATI-01**

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
KDR1	23.71	41.66	0.00	175.67 %	38,271.05	40.00 %	15,308.42	0.00 %	15,308.42
TPY2	83.41	135.79	0.06	162.80 %	81,302.15	40.00 %	32,520.86	0.00 %	32,520.86
TPY1	44.15	66.50	0.29	150.63 %	41,236.88	40.00 %	16,494.75	0.00 %	16,494.75
PUT1	29.12	43.32	0.00	148.80 %	47,428.87	40.00 %	18,971.55	0.00 %	18,971.55
BVL1	28.71	41.87	0.11	145.84 %	48,925.23	40.00 %	19,570.09	0.00 %	19,570.09
PIL1	28.34	40.44	0.00	142.69 %	14,834.34	40.00 %	5,933.74	0.00 %	5,933.74
VKI1	24.39	33.05	0.00	135.51 %	22,953.20	40.00 %	9,181.28	0.00 %	9,181.28
RJP1	33.59	44.50	0.62	132.47 %	36,719.39	40.00 %	14,687.76	0.00 %	14,687.76
PMR1	32.95	42.68	0.16	129.50 %	35,113.04	40.00 %	14,045.22	0.00 %	14,045.22
KVL1	26.55	32.79	0.00	123.50 %	32,734.07	40.00 %	13,093.63	0.00 %	13,093.63
KDA1	41.19	49.89	0.50	121.11 %	25,915.81	40.00 %	10,366.32	0.00 %	10,366.32
CTO1	59.91	71.99	0.05	120.17 %	82,858.94	40.00 %	33,143.58	0.00 %	33,143.58
NYP1	30.43	35.96	0.10	118.16 %	32,669.97	30.00 %	9,800.99	0.00 %	9,800.99
NLR1	54.05	60.95	0.00	112.77 %	40,628.07	30.00 %	12,188.42	0.00 %	12,188.42
KHT1	31.72	35.15	0.00	110.79 %	40,122.87	30.00 %	12,036.86	0.00 %	12,036.86
PDT1	45.90	48.50	0.05	105.65 %	22,762.16	25.00 %	5,690.54	0.00 %	5,690.54
ATP1	58.35	58.45	0.18	100.17 %	46,261.27	25.00 %	11,565.32	0.00 %	11,565.32
GTL1	29.34	26.61	0.35	90.68 %	19,548.72	15.00 %	2,932.31	0.00 %	2,932.31
KAR1	32.87	29.16	0.00	88.73 %	32,503.38	10.00 %	3,250.34	0.00 %	3,250.34
KOU1	32.43	28.69	0.00	88.47 %	35,046.24	10.00 %	3,504.62	0.00 %	3,504.62
NDL1	44.80	39.08	0.00	87.24 %	31,212.07	10.00 %	3,121.21	0.00 %	3,121.21
RCY1	28.70	24.39	0.20	84.99 %	23,940.57	10.00 %	2,394.06	0.00 %	2,394.06
TPI1	30.98	26.04	0.00	84.05 %	13,263.49	10.00 %	1,326.35	0.00 %	1,326.35
PGR1	30.45	25.57	0.25	83.95 %	20,721.87	10.00 %	2,072.19	0.00 %	2,072.19
DHN1	30.03	24.99	0.00	83.22 %	20,461.03	10.00 %	2,046.10	0.00 %	2,046.10
ADI1	32.68	26.40	1.74	80.78 %	9,379.44	10.00 %	937.94	0.00 %	937.94
MPL1	49.28	38.00	0.00	77.12 %	29,653.60	0.00 %		0.00 %	
KNL1	58.08	41.34	0.24	71.17 %	39,583.86	0.00 %		0.00 %	
KNL2	47.42	30.50	0.00	64.30 %	20,261.34	0.00 %		0.00 %	
SPE1	49.85	30.81	0.00	61.81 %	18,672.44	0.00 %		0.00 %	

**OTHERS**

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	1.06	0.00	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	1.91	0.00	0.00 %	0.00	0.00 %		0.00 %	