

Accu.Target	Sales	Achieved %	HO Budget+ %	Total Com.
1,744.42 L	1,947.68 L	111.65 %	0.00 %	12.20 L

Note : Sales Period is From :01-Oct-2025 To :08-Oct-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	789.11	1,037.44	131.47 %	160,000.00	0.00 %	160,000.00
TIRUPATI-01	955.32	909.05	95.16 %	27,000.00	0.00 %	27,000.00
OTHERS	0.00	1.18	0.00 %	0.00	0.00 %	0.00
Total	1,744.42	1,947.68	111.65 %		0.00 %	

VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	BVR1	274.39	398.71	145.31%	120,000.00	0.00 %	120,000.00
	GNT1	240.18	324.61	135.15%	120,000.00	0.00 %	120,000.00
	VJW1	274.54	314.12	114.42%	60,000.00	0.00 %	60,000.00
TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	KDA1	198.50	237.57	119.68%	40,000.00	0.00 %	40,000.00
	TPY1	420.93	434.26	103.17%	60,000.00	0.00 %	60,000.00
	ATP1	335.89	237.22	70.63%	0.00	0.00 %	0.00
OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	0.99	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	0.19	0.00%	0.00	0.00 %	0.00

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
TNK1	31.74	59.83	0.33	188.48 %	35,305.60	40.00 %	14,122.24	0.00 %	14,122.24
RMV1	20.05	37.36	0.52	186.29 %	21,022.90	40.00 %	8,409.16	0.00 %	8,409.16
CRL1	21.90	37.84	0.19	172.75 %	22,686.50	40.00 %	9,074.60	0.00 %	9,074.60
NPR1	14.38	24.58	0.34	170.89 %	13,962.10	40.00 %	5,584.84	0.00 %	5,584.84
GNT1	38.39	63.81	0.00	166.24 %	33,068.20	40.00 %	13,227.28	0.00 %	13,227.28
BVR1	50.61	81.17	0.18	160.37 %	44,865.20	40.00 %	17,946.08	0.00 %	17,946.08
JPT1	16.55	26.27	0.00	158.72 %	15,505.80	40.00 %	6,202.32	0.00 %	6,202.32
DPE1	11.59	17.87	0.66	154.23 %	8,530.80	40.00 %	3,412.32	0.00 %	3,412.32
RAL1	22.03	32.67	0.11	148.31 %	19,947.20	40.00 %	7,978.88	0.00 %	7,978.88
PAP1	14.82	21.48	0.00	144.98 %	14,582.30	40.00 %	5,832.92	0.00 %	5,832.92
TDD1	16.56	23.95	0.04	144.63 %	15,611.30	40.00 %	6,244.52	0.00 %	6,244.52
ELU1	36.19	51.84	0.12	143.22 %	32,648.00	40.00 %	13,059.20	0.00 %	13,059.20
GDV1	14.64	20.42	0.24	139.47 %	9,539.30	40.00 %	3,815.72	0.00 %	3,815.72
GNT2	19.09	26.10	0.14	136.73 %	13,182.30	40.00 %	5,272.92	0.00 %	5,272.92
JGG1	11.61	15.84	0.00	136.47 %	7,202.40	40.00 %	2,880.96	0.00 %	2,880.96
PNR1	11.59	15.46	0.00	133.39 %	7,766.60	40.00 %	3,106.64	0.00 %	3,106.64
VKN1	17.54	23.28	0.00	132.76 %	20,826.20	40.00 %	8,330.48	0.00 %	8,330.48
BPP1	10.58	14.02	0.73	132.57 %	8,802.60	40.00 %	3,521.04	0.00 %	3,521.04
OGL1	27.14	35.11	0.00	129.38 %	21,935.40	40.00 %	8,774.16	0.00 %	8,774.16
PRL1	13.38	16.99	0.00	127.01 %	12,248.50	40.00 %	4,899.40	0.00 %	4,899.40
GVM1	17.85	21.85	0.00	122.40 %	14,591.40	40.00 %	5,836.56	0.00 %	5,836.56
VJW3	36.59	44.75	0.16	122.30 %	31,738.30	40.00 %	12,695.32	0.00 %	12,695.32
MTM1	18.99	23.17	0.72	122.00 %	12,729.80	40.00 %	5,091.92	0.00 %	5,091.92
VJW4	16.71	20.30	0.00	121.49 %	12,653.60	40.00 %	5,061.44	0.00 %	5,061.44
TVU1	14.55	17.45	0.07	119.89 %	10,625.80	30.00 %	3,187.74	0.00 %	3,187.74
PPM1	14.50	16.68	0.00	115.05 %	11,622.70	30.00 %	3,486.81	0.00 %	3,486.81
VJW2	26.12	29.14	0.19	111.56 %	12,318.20	30.00 %	3,695.46	0.00 %	3,695.46
VJW5	16.41	17.68	1.09	107.70 %	14,076.40	25.00 %	3,519.10	0.00 %	3,519.10
KDR1	15.80	16.47	0.88	104.26 %	13,811.40	25.00 %	3,452.85	0.00 %	3,452.85
VUY1	12.53	13.06	0.00	104.23 %	7,690.90	25.00 %	1,922.73	0.00 %	1,922.73
NRT1	20.60	21.26	0.07	103.22 %	12,294.80	25.00 %	3,073.70	0.00 %	3,073.70
VJW1	52.29	53.33	0.12	102.00 %	24,182.30	25.00 %	6,045.58	0.00 %	6,045.58
KND1	24.40	23.96	0.00	98.21 %	16,037.10	20.00 %	3,207.42	0.00 %	3,207.42
CKT1	22.15	21.58	0.00	97.44 %	15,043.20	20.00 %	3,008.64	0.00 %	3,008.64
TNI1	14.42	13.30	0.00	92.23 %	9,578.50	15.00 %	1,436.78	0.00 %	1,436.78
TEL1	31.30	26.71	0.65	85.32 %	16,535.80	10.00 %	1,653.58	0.00 %	1,653.58
AMP1	13.51	10.84	0.71	80.27 %	4,500.90	10.00 %	450.09	0.00 %	450.09

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
PDT1	22.93	35.12	0.00	153.11 %	21,319.40	40.00 %	8,527.76	0.00 %	8,527.76
RJP1	21.77	31.18	1.42	143.27 %	26,158.50	40.00 %	10,463.40	0.00 %	10,463.40
PIL1	28.51	38.35	0.00	134.53 %	17,904.60	40.00 %	7,161.84	0.00 %	7,161.84
RCY1	20.69	25.31	0.00	122.32 %	25,015.00	40.00 %	10,006.00	0.00 %	10,006.00
TPY2	84.03	98.01	0.09	116.64 %	43,619.20	30.00 %	13,085.76	0.00 %	13,085.76
KOU1	21.33	24.72	0.00	115.91 %	13,280.30	30.00 %	3,984.09	0.00 %	3,984.09
CTO1	60.72	70.25	0.00	115.69 %	46,305.00	30.00 %	13,891.50	0.00 %	13,891.50
KVL1	22.70	25.96	0.00	114.38 %	21,483.80	30.00 %	6,445.14	0.00 %	6,445.14
KDA1	33.93	38.15	0.82	112.44 %	16,718.30	30.00 %	5,015.49	0.00 %	5,015.49
TPY1	35.60	39.71	0.20	111.56 %	22,884.00	30.00 %	6,865.20	0.00 %	6,865.20
NYP1	25.42	25.78	0.00	101.38 %	24,177.20	25.00 %	6,044.30	0.00 %	6,044.30
PGR1	21.33	21.10	0.00	98.92 %	17,078.50	20.00 %	3,415.70	0.00 %	3,415.70
DHN1	22.47	22.22	0.07	98.89 %	15,743.10	20.00 %	3,148.62	0.00 %	3,148.62
PUT1	22.72	22.31	0.00	98.19 %	21,573.90	20.00 %	4,314.78	0.00 %	4,314.78
PMR1	32.26	31.61	0.00	97.96 %	27,094.50	20.00 %	5,418.90	0.00 %	5,418.90
NLR1	33.31	32.55	0.30	97.73 %	20,735.90	20.00 %	4,147.18	0.00 %	4,147.18
VKI1	20.12	19.22	0.29	95.54 %	14,950.70	20.00 %	2,990.14	0.00 %	2,990.14
TPI1	27.52	26.21	0.01	95.26 %	16,146.90	20.00 %	3,229.38	0.00 %	3,229.38
KHT1	27.53	25.07	0.19	91.08 %	20,760.80	15.00 %	3,114.12	0.00 %	3,114.12
MPL1	26.60	24.21	0.00	91.01 %	14,818.20	15.00 %	2,222.73	0.00 %	2,222.73
BVL1	22.75	20.52	0.27	90.23 %	13,673.90	15.00 %	2,051.09	0.00 %	2,051.09
NDL1	36.54	32.23	0.03	88.21 %	26,890.50	10.00 %	2,689.05	0.00 %	2,689.05
ATP1	65.47	53.32	0.17	81.43 %	30,948.90	10.00 %	3,094.89	0.00 %	3,094.89
GTL1	20.15	16.18	0.04	80.30 %	8,877.70	10.00 %	887.77	0.00 %	887.77
KNL2	46.51	35.62	0.00	76.58 %	18,029.50	0.00 %		0.00 %	
SPE1	35.19	22.69	0.00	64.49 %	16,937.80	0.00 %		0.00 %	
ADI1	48.55	26.65	0.00	54.90 %	15,103.10	0.00 %		0.00 %	
KNL1	68.68	24.79	0.55	36.09 %	22,273.40	0.00 %		0.00 %	
OTHERS									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	0.99	0.00	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	0.19	0.00	0.00 %	0.00	0.00 %		0.00 %	