



AP-Sales Spot Commission Details 08/09/2025 11:44 PM

Accu.Target 1,263.47 L	Sales 671.23 L	Achieved % 53.13 %	HO Budget+ % 36.87 %	Total Com. 5.74 L
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Note : Sales Period is From :01-Sep-2025 To :08-Sep-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
TIRUPATI-01	634.76	353.01	55.61 %	0.00	36.87 %	0.00
VIJAYAWADA-01	628.71	316.19	50.29 %	0.00	36.87 %	0.00
OTHERS	0.00	2.03	0.00 %	0.00	0.00 %	0.00
Total	1,263.47	671.23	53.13 %		36.87 %	

TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	276.12	176.24	63.83%	0.00	36.87 %	15,000.00
	KDA1	143.86	87.96	61.14%	0.00	36.87 %	0.00
	ATP1	214.78	88.81	41.35%	0.00	36.87 %	0.00
VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	183.87	111.59	60.69%	0.00	36.87 %	7,500.00
	BVR1	209.53	105.43	50.32%	0.00	36.87 %	0.00
	VJW1	235.30	99.17	42.15%	0.00	36.87 %	0.00
OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	0.00	2.03	0.00%	0.00	0.00 %	0.00

TIRUPATI-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
RJP1	15.01	17.80	0.00	118.59 %	21,401.90	30.00 %	6,420.57	36.87 %	8,560.76
KVL1	11.26	12.45	0.00	110.63 %	12,671.60	30.00 %	3,801.48	36.87 %	5,068.64
MPL1	17.46	15.62	0.00	89.45 %	15,408.70	10.00 %	1,540.87	36.87 %	6,163.48
SPE1	18.19	15.25	0.00	83.85 %	14,574.90	10.00 %	1,457.49	36.87 %	5,829.96
GTL1	16.64	12.50	0.00	75.13 %	6,700.30	0.00 %		36.87 %	2,010.09
PMR1	16.21	11.77	0.00	72.62 %	12,393.80	0.00 %		36.87 %	3,718.14
DHN1	16.90	12.19	0.00	72.13 %	10,456.00	0.00 %		36.87 %	3,136.80
PGR1	15.62	10.81	0.00	69.25 %	6,489.60	0.00 %		36.87 %	1,622.40
PUT1	14.32	9.61	0.15	67.13 %	9,858.20	0.00 %		36.87 %	2,464.55
TPY1	24.46	15.81	0.00	64.63 %	14,471.00	0.00 %		36.87 %	3,617.75
KOU1	17.92	11.38	0.00	63.50 %	7,808.00	0.00 %		36.87 %	1,952.00
PDT1	17.71	11.24	0.11	63.49 %	8,827.80	0.00 %		36.87 %	2,206.95
KHT1	18.62	11.19	0.00	60.11 %	12,450.70	0.00 %		36.87 %	2,490.14
CTO1	39.10	23.46	0.00	60.01 %	29,198.90	0.00 %		36.87 %	4,379.84
TPY2	54.23	31.89	0.05	58.82 %	25,390.10	0.00 %		36.87 %	3,808.52
VKI1	18.75	10.45	0.00	55.71 %	12,697.70	0.00 %		36.87 %	1,269.77
PIL1	18.79	10.17	0.00	54.09 %	5,636.80	0.00 %		36.87 %	563.68
NLR1	26.32	14.08	0.00	53.49 %	11,268.30	0.00 %		36.87 %	1,126.83
RCY1	14.60	7.31	0.59	50.08 %	10,758.10	0.00 %		36.87 %	
NYP1	19.04	9.46	0.85	49.66 %	9,708.10	0.00 %		36.87 %	
ATP1	39.70	18.81	0.00	47.38 %	11,012.00	0.00 %		36.87 %	
BVL1	18.30	8.28	0.00	45.25 %	5,249.10	0.00 %		36.87 %	
NDL1	26.74	11.66	0.00	43.61 %	8,844.20	0.00 %		36.87 %	
TPI1	16.60	6.68	1.89	40.22 %	3,645.40	0.00 %		36.87 %	
KNL2	27.47	10.35	0.00	37.67 %	6,380.00	0.00 %		36.87 %	
KDA1	24.07	6.16	0.00	25.59 %	5,780.40	0.00 %		36.87 %	
ADI1	27.03	6.48	0.16	23.96 %	5,142.30	0.00 %		36.87 %	
KNL1	43.69	10.14	0.00	23.22 %	8,174.90	0.00 %		36.87 %	

VIJAYAWADA-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
OGL1	16.31	13.04	0.00	79.95 %	11,313.90	0.00 %		36.87 %	4,525.56
CKT1	13.25	9.95	0.00	75.10 %	10,439.30	0.00 %		36.87 %	3,131.79
KND1	18.93	13.54	0.00	71.54 %	5,693.00	0.00 %		36.87 %	1,707.90
VJW4	14.81	10.53	0.00	71.14 %	11,256.20	0.00 %		36.87 %	3,376.86
BPP1	8.13	5.77	0.06	70.97 %	5,220.40	0.00 %		36.87 %	1,566.12
PPM1	12.38	8.19	0.00	66.16 %	7,896.20	0.00 %		36.87 %	1,974.05
TDD1	14.73	9.71	0.00	65.93 %	9,752.20	0.00 %		36.87 %	2,438.05
NRT1	16.63	10.84	0.28	65.18 %	7,848.90	0.00 %		36.87 %	1,962.23
VKN1	14.55	8.67	0.69	59.61 %	10,121.20	0.00 %		36.87 %	1,518.18
JGG1	10.32	6.09	0.00	58.97 %	5,242.70	0.00 %		36.87 %	786.41
GNT1	26.93	15.76	0.87	58.53 %	7,205.60	0.00 %		36.87 %	1,080.84
VJW5	15.58	8.95	0.82	57.44 %	8,767.80	0.00 %		36.87 %	1,315.17
PNR1	10.78	6.18	0.00	57.34 %	5,130.10	0.00 %		36.87 %	769.52
GNT2	13.31	7.61	0.09	57.14 %	4,963.40	0.00 %		36.87 %	744.51
RAL1	18.80	10.73	0.00	57.07 %	9,392.80	0.00 %		36.87 %	1,408.92
KDR1	13.71	7.82	1.12	57.00 %	9,384.40	0.00 %		36.87 %	1,407.66
CRL1	19.73	10.58	0.07	53.63 %	9,909.70	0.00 %		36.87 %	990.97
VJW3	22.89	12.07	0.00	52.76 %	8,379.40	0.00 %		36.87 %	837.94
ELU1	20.10	10.42	0.00	51.85 %	8,169.50	0.00 %		36.87 %	816.95
TVU1	14.58	7.52	0.01	51.59 %	5,264.40	0.00 %		36.87 %	526.44
DPE1	11.28	5.82	0.00	51.59 %	4,469.40	0.00 %		36.87 %	446.94
BVR1	39.02	18.82	0.00	48.23 %	16,111.80	0.00 %		36.87 %	
GDV1	13.78	6.59	0.01	47.85 %	3,859.50	0.00 %		36.87 %	
VUY1	12.57	5.75	0.00	45.75 %	3,297.00	0.00 %		36.87 %	
TEL1	23.57	10.56	0.00	44.79 %	10,975.80	0.00 %		36.87 %	
PAP1	16.12	6.52	0.00	40.45 %	4,819.50	0.00 %		36.87 %	
TNK1	31.47	12.65	0.19	40.18 %	11,964.80	0.00 %		36.87 %	
JPT1	15.62	6.26	0.00	40.09 %	4,782.70	0.00 %		36.87 %	
MTM1	14.66	5.79	0.00	39.50 %	3,166.60	0.00 %		36.87 %	
PRL1	11.74	4.63	0.26	39.46 %	3,012.00	0.00 %		36.87 %	
RMV1	24.06	9.40	0.00	39.08 %	8,763.30	0.00 %		36.87 %	
AMP1	11.12	4.27	0.63	38.41 %	2,064.50	0.00 %		36.87 %	
GVM1	20.19	7.68	0.07	38.04 %	9,722.30	0.00 %		36.87 %	
VJW1	35.80	11.20	0.00	31.30 %	8,165.10	0.00 %		36.87 %	
VJW2	31.26	6.25	0.11	19.99 %	4,883.00	0.00 %		36.87 %	

OTHERS

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
TPSD	0.00	2.03	0.00	0.00 %	0.00	0.00 %		0.00 %	