

Accu.Target 1,099.44 L	Sales 906.33 L	Achieved % 82.44 %	HO Budget+ % 7.56 %	Total Com. 7.16 L
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Note : Sales Period is From :01-Aug-2025 To :08-Aug-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	531.43	422.67	79.53 %	0.00	7.56 %	0.00
TIRUPATI-01	568.01	443.39	78.06 %	0.00	7.56 %	0.00
OTHERS	0.00	40.27	0.00 %	0.00	0.00 %	0.00
Total	1,099.44	906.33	82.44 %		7.56 %	

VIJAYAWA DA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	VJW1	184.61	156.99	85.04%	0.00	7.56 %	7,500.00
	GNT1	168.84	129.51	76.71%	0.00	7.56 %	0.00
	BVR1	177.98	136.17	76.51%	0.00	7.56 %	0.00
TIRUPATI- 01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	ATP1	180.28	150.19	83.31%	0.00	7.56 %	7,500.00
	TPY1	256.78	203.26	79.16%	0.00	7.56 %	0.00
	KDA1	130.95	89.94	68.68%	0.00	7.56 %	0.00
OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	20.07	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	20.19	0.00%	0.00	0.00 %	0.00

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GVM1	14.54	19.55	0.30	134.45 %	13,460.50	40.00 %	5,384.20	7.56 %	5,384.20
VJW1	25.09	27.96	0.02	111.43 %	14,400.00	30.00 %	4,320.00	7.56 %	5,760.00
PPM1	10.78	11.52	0.00	106.85 %	15,270.10	25.00 %	3,817.53	7.56 %	4,581.03
OGL1	15.91	16.41	0.00	103.12 %	13,284.10	25.00 %	3,321.03	7.56 %	3,985.23
JPT1	13.66	13.13	0.25	96.17 %	7,628.90	20.00 %	1,525.78	7.56 %	1,907.23
CRL1	16.01	14.80	0.10	92.45 %	10,468.90	15.00 %	1,570.34	7.56 %	2,093.78
RAL1	14.15	12.48	0.00	88.22 %	10,016.40	10.00 %	1,001.64	7.56 %	2,003.28
ELU1	15.77	13.75	0.00	87.20 %	14,792.20	10.00 %	1,479.22	7.56 %	2,218.83
NRT1	15.88	13.30	0.00	83.78 %	11,239.30	10.00 %	1,123.93	7.56 %	1,685.90
GNT1	23.36	19.56	0.00	83.71 %	12,013.60	10.00 %	1,201.36	7.56 %	1,802.04
VJW4	14.21	11.85	0.02	83.39 %	9,682.00	10.00 %	968.20	7.56 %	1,452.30
VKN1	11.94	9.94	0.00	83.26 %	15,010.20	10.00 %	1,501.02	7.56 %	1,501.02
PAP1	11.23	9.15	0.00	81.44 %	12,501.90	10.00 %	1,250.19	7.56 %	1,250.19
BPP1	7.58	6.18	0.00	81.44 %	8,229.60	10.00 %	822.96	7.56 %	822.96
VJW5	13.90	11.16	0.00	80.27 %	12,029.70	10.00 %	1,202.97	7.56 %	1,202.97
GDV1	11.71	9.40	0.19	80.26 %	5,430.40	10.00 %	543.04	7.56 %	543.04
TNK1	26.24	20.72	0.15	78.95 %	21,999.10	0.00 %		7.56 %	2,199.91
DPE1	9.83	7.76	0.00	78.89 %	4,470.90	0.00 %		7.56 %	447.09
TEL1	17.81	13.61	0.44	76.45 %	12,096.70	0.00 %		7.56 %	1,209.67
KND1	15.41	11.42	0.00	74.08 %	16,959.00	0.00 %		7.56 %	1,695.90
BVR1	36.25	26.81	0.12	73.95 %	32,810.60	0.00 %		7.56 %	
TDD1	13.16	9.62	0.00	73.12 %	9,542.00	0.00 %		7.56 %	
VJW3	18.82	13.47	0.00	71.58 %	12,569.70	0.00 %		7.56 %	
RMV1	18.19	13.00	0.00	71.50 %	12,910.20	0.00 %		7.56 %	
VJW2	17.15	12.19	0.00	71.12 %	7,392.30	0.00 %		7.56 %	
JGG1	10.46	7.17	0.00	68.54 %	3,325.70	0.00 %		7.56 %	
MTM1	12.61	8.59	0.34	68.11 %	6,821.50	0.00 %		7.56 %	
VUY1	10.99	7.36	0.00	67.00 %	4,011.60	0.00 %		7.56 %	
KDR1	14.21	9.31	0.00	65.50 %	12,492.00	0.00 %		7.56 %	
CKT1	12.85	8.09	0.14	62.99 %	7,692.20	0.00 %		7.56 %	
TVU1	14.14	8.72	0.00	61.65 %	7,122.90	0.00 %		7.56 %	
PNR1	11.08	6.11	0.26	55.16 %	4,491.20	0.00 %		7.56 %	
PRL1	12.83	6.99	0.00	54.46 %	3,241.20	0.00 %		7.56 %	
AMP1	10.65	5.26	0.00	49.35 %	4,498.40	0.00 %		7.56 %	
GNT2	13.03	6.34	0.00	48.63 %	5,225.60	0.00 %		7.56 %	

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
PUT1	16.66	48.18	0.00	289.24 %	35,453.80	40.00 %	14,181.52	7.56 %	14,181.52
ATP1	39.37	80.85	-0.67	205.35 %	42,624.00	40.00 %	17,049.60	7.56 %	17,049.60
PDT1	15.44	14.91	0.26	96.59 %	6,781.40	20.00 %	1,356.28	7.56 %	1,695.35
TPY1	16.18	14.56	0.00	89.99 %	12,413.10	10.00 %	1,241.31	7.56 %	2,482.62
CTO1	34.05	29.30	0.00	86.05 %	30,710.00	10.00 %	3,071.00	7.56 %	4,606.50
RCY1	14.45	12.03	0.00	83.26 %	15,723.90	10.00 %	1,572.39	7.56 %	1,572.39
GTL1	12.09	9.37	0.00	77.52 %	6,373.20	0.00 %		7.56 %	637.32
PGR1	13.12	9.76	0.07	74.43 %	5,904.90	0.00 %		7.56 %	590.49
NDL1	21.00	15.09	0.00	71.88 %	12,904.80	0.00 %		7.56 %	
RJP1	15.95	11.45	0.00	71.76 %	13,693.00	0.00 %		7.56 %	
KOU1	13.84	9.52	0.00	68.76 %	8,091.90	0.00 %		7.56 %	
BVL1	15.84	10.87	0.00	68.62 %	8,688.80	0.00 %		7.56 %	
KDA1	17.10	11.47	-0.13	67.05 %	7,869.10	0.00 %		7.56 %	
NLR1	25.42	15.69	0.45	61.75 %	11,343.10	0.00 %		7.56 %	
TPY2	54.51	33.43	0.00	61.34 %	27,463.40	0.00 %		7.56 %	
PMR1	19.26	11.81	0.00	61.29 %	11,191.10	0.00 %		7.56 %	
SPE1	21.22	12.56	0.00	59.19 %	10,839.40	0.00 %		7.56 %	
VKI1	14.15	7.94	0.26	56.13 %	4,734.70	0.00 %		7.56 %	
NYP1	20.25	10.90	0.00	53.83 %	8,285.20	0.00 %		7.56 %	
MPL1	18.94	10.01	0.00	52.82 %	8,042.80	0.00 %		7.56 %	
DHN1	15.94	8.10	0.07	50.81 %	6,097.60	0.00 %		7.56 %	
TPI1	16.07	8.12	0.00	50.53 %	6,100.60	0.00 %		7.56 %	
PIL1	19.38	9.68	-0.41	49.97 %	7,422.10	0.00 %		7.56 %	
ADI1	18.92	8.10	0.01	42.80 %	7,617.10	0.00 %		7.56 %	
KHT1	21.96	9.12	0.00	41.52 %	9,437.90	0.00 %		7.56 %	
KNL1	33.06	12.03	0.10	36.38 %	9,010.50	0.00 %		7.56 %	
KNL2	23.83	8.54	0.02	35.82 %	6,526.10	0.00 %		7.56 %	
OTHERS									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	20.07	0.00	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	20.19	0.00	0.00 %	0.00	0.00 %		0.00 %	