



# AP-Sales Spot Commission Details 08/05/2026 11:44 PM

<b>Accu.Target</b> 2,175.40 L	<b>Sales</b> 2,490.67 L	<b>Achieved %</b> 114.49 %	<b>HO Budget+ %</b> 0.00 %	<b>Total Com.</b> 22.56 L
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Note : Sales Period is From :01-May-2026 To :08-May-2026

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	1,132.37	1,331.33	117.57 %	104,000.00	0.00 %	104,000.00
TIRUPATI-01	1,043.03	1,157.06	110.93 %	88,000.00	0.00 %	88,000.00
OTHERS	0.00	2.28	0.00 %	0.00	0.00 %	0.00
<b>Total</b>	<b>2,175.40</b>	<b>2,490.67</b>	<b>114.49 %</b>		<b>0.00 %</b>	

VIJAYAWA DA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	340.57	448.21	131.60%	160,000.00	0.00 %	160,000.00
	VJW1	371.57	440.44	118.54%	80,000.00	0.00 %	80,000.00
	BVR1	420.23	442.68	105.34%	60,000.00	0.00 %	60,000.00

TIRUPATI- 01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	248.88	355.10	142.68%	120,000.00	0.00 %	120,000.00
	NLR1	213.97	259.44	121.25%	60,000.00	0.00 %	60,000.00
	KDA1	285.34	320.19	112.21%	60,000.00	0.00 %	60,000.00
	ATP1	294.83	222.33	75.41%	0.00	0.00 %	0.00

OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	0.37	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	1.91	0.00%	0.00	0.00 %	0.00

**VIJAYAWADA-01**

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
VJW4	25.23	57.30	0.16	227.09 %	27,875.83	40.00 %	11,150.33	0.00 %	11,150.33
CRL1	31.85	54.79	0.00	172.03 %	52,726.79	40.00 %	21,090.72	0.00 %	21,090.72
GNT1	50.21	85.77	0.00	170.83 %	54,240.82	40.00 %	21,696.33	0.00 %	21,696.33
VJW3	52.25	86.30	0.27	165.18 %	61,214.29	40.00 %	24,485.72	0.00 %	24,485.72
TEL1	24.50	38.15	0.59	155.73 %	24,483.06	40.00 %	9,793.22	0.00 %	9,793.22
DPE1	20.29	31.10	0.35	153.30 %	36,700.56	40.00 %	14,680.22	0.00 %	14,680.22
PRL1	21.01	31.62	0.00	150.48 %	35,851.84	40.00 %	14,340.74	0.00 %	14,340.74
RMV1	36.39	52.44	0.23	144.10 %	43,088.16	40.00 %	17,235.26	0.00 %	17,235.26
TDD1	25.66	36.70	0.28	143.02 %	26,077.47	40.00 %	10,430.99	0.00 %	10,430.99
VJW1	50.80	69.92	0.21	137.65 %	39,517.31	40.00 %	15,806.92	0.00 %	15,806.92
VJW5	26.26	35.38	0.07	134.74 %	44,318.01	40.00 %	17,727.20	0.00 %	17,727.20
GNT2	21.31	27.95	0.00	131.12 %	14,226.44	40.00 %	5,690.58	0.00 %	5,690.58
VKN1	23.69	29.57	0.17	124.80 %	25,548.86	40.00 %	10,219.54	0.00 %	10,219.54
RAL1	28.50	35.11	0.08	123.19 %	41,926.10	40.00 %	16,770.44	0.00 %	16,770.44
NRT1	29.33	36.00	1.13	122.74 %	27,596.16	40.00 %	11,038.46	0.00 %	11,038.46
BPP1	18.00	21.88	0.21	121.58 %	19,451.81	40.00 %	7,780.72	0.00 %	7,780.72
CKT1	22.77	27.52	0.42	120.87 %	19,440.27	40.00 %	7,776.11	0.00 %	7,776.11
NPR1	28.95	34.49	0.00	119.14 %	26,969.72	30.00 %	8,090.92	0.00 %	8,090.92
VJW2	24.90	29.55	0.00	118.68 %	30,263.94	30.00 %	9,079.18	0.00 %	9,079.18
BVR1	65.91	77.15	0.24	117.06 %	77,686.08	30.00 %	23,305.82	0.00 %	23,305.82
GVM1	30.12	34.49	0.39	114.53 %	44,559.72	30.00 %	13,367.92	0.00 %	13,367.92
ELU1	35.55	39.95	0.11	112.36 %	30,776.37	30.00 %	9,232.91	0.00 %	9,232.91
TNK1	46.77	49.84	0.33	106.57 %	42,083.92	25.00 %	10,520.98	0.00 %	10,520.98
KND1	32.35	33.25	0.00	102.77 %	21,693.52	25.00 %	5,423.38	0.00 %	5,423.38
NZV1	16.43	16.47	0.31	100.27 %	14,659.81	25.00 %	3,664.95	0.00 %	3,664.95
JGG1	20.44	19.68	0.00	96.29 %	17,533.32	20.00 %	3,506.66	0.00 %	3,506.66
TNI1	22.01	20.89	0.00	94.90 %	9,148.32	15.00 %	1,372.25	0.00 %	1,372.25
OGL1	51.71	48.41	0.21	93.60 %	66,303.79	15.00 %	9,945.57	0.00 %	9,945.57
VUY1	16.69	15.53	0.00	93.06 %	8,571.60	15.00 %	1,285.74	0.00 %	1,285.74
MTM1	27.36	23.31	0.39	85.20 %	22,527.50	10.00 %	2,252.75	0.00 %	2,252.75
GDV1	28.36	23.88	0.00	84.22 %	21,156.66	10.00 %	2,115.67	0.00 %	2,115.67
TVU1	34.23	26.46	0.00	77.28 %	19,229.91	0.00 %		0.00 %	
PPM1	23.35	16.31	0.00	69.87 %	21,483.39	0.00 %		0.00 %	
AMP1	24.40	16.74	0.00	68.59 %	7,990.07	0.00 %		0.00 %	
PNR1	17.70	11.45	0.00	64.71 %	9,843.22	0.00 %		0.00 %	
JPT1	38.95	21.86	0.24	56.11 %	17,349.79	0.00 %		0.00 %	
PAP1	38.17	14.15	0.00	37.07 %	16,547.75	0.00 %		0.00 %	

**TIRUPATI-01**

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
KDR1	21.08	40.25	0.00	190.96 %	43,517.70	40.00 %	17,407.08	0.00 %	17,407.08
TPY2	74.14	127.14	0.07	171.49 %	95,686.77	40.00 %	38,274.71	0.00 %	38,274.71
BVL1	25.52	38.76	0.12	151.87 %	63,157.68	40.00 %	25,263.07	0.00 %	25,263.07
PUT1	25.88	38.72	0.00	149.61 %	53,212.66	40.00 %	21,285.06	0.00 %	21,285.06
VKI1	21.68	31.75	0.00	146.42 %	28,903.07	40.00 %	11,561.23	0.00 %	11,561.23
TPY1	39.24	56.97	0.33	145.16 %	48,580.30	40.00 %	19,432.12	0.00 %	19,432.12
RJP1	29.86	42.34	0.35	141.80 %	45,714.55	40.00 %	18,285.82	0.00 %	18,285.82
PIL1	25.19	35.49	0.00	140.86 %	14,749.35	40.00 %	5,899.74	0.00 %	5,899.74
PMR1	29.29	38.52	0.18	131.51 %	35,303.64	40.00 %	14,121.46	0.00 %	14,121.46
KVL1	23.60	30.99	0.00	131.33 %	37,979.22	40.00 %	15,191.69	0.00 %	15,191.69
CTO1	53.25	68.66	0.00	128.93 %	97,132.46	40.00 %	38,852.98	0.00 %	38,852.98
NYP1	27.05	34.19	0.11	126.39 %	38,826.02	40.00 %	15,530.41	0.00 %	15,530.41
KDA1	36.61	46.20	0.53	126.19 %	26,251.45	40.00 %	10,500.58	0.00 %	10,500.58
NLR1	48.05	59.13	0.00	123.08 %	52,879.37	40.00 %	21,151.75	0.00 %	21,151.75
KHT1	28.20	32.52	0.00	115.31 %	47,407.82	30.00 %	14,222.35	0.00 %	14,222.35
PDT1	40.80	44.91	0.06	110.06 %	22,648.66	30.00 %	6,794.60	0.00 %	6,794.60
ATP1	51.87	51.28	0.21	98.87 %	50,397.23	20.00 %	10,079.45	0.00 %	10,079.45
GTL1	26.08	25.26	0.37	96.87 %	20,530.18	20.00 %	4,106.04	0.00 %	4,106.04
KOU1	28.83	27.18	0.00	94.28 %	40,937.74	15.00 %	6,140.66	0.00 %	6,140.66
PGR1	27.07	25.09	0.26	92.68 %	25,489.59	15.00 %	3,823.44	0.00 %	3,823.44
RCY1	25.51	23.40	0.21	91.74 %	25,514.57	15.00 %	3,827.19	0.00 %	3,827.19
KAR1	29.22	25.42	0.00	87.01 %	36,392.18	10.00 %	3,639.22	0.00 %	3,639.22
TPI1	27.54	23.56	0.00	85.57 %	17,876.05	10.00 %	1,787.61	0.00 %	1,787.61
MPL1	43.81	36.50	0.00	83.32 %	30,995.13	10.00 %	3,099.51	0.00 %	3,099.51
ADI1	29.05	24.15	1.90	83.14 %	9,873.24	10.00 %	987.32	0.00 %	987.32
DHN1	26.69	22.09	0.00	82.76 %	18,207.96	10.00 %	1,820.80	0.00 %	1,820.80
SPE1	44.31	30.61	0.00	69.07 %	22,356.69	0.00 %		0.00 %	
KNL2	42.15	28.70	0.00	68.09 %	21,390.29	0.00 %		0.00 %	
KNL1	51.63	27.22	0.36	52.73 %	38,866.01	0.00 %		0.00 %	
NDL1	39.82	20.05	0.00	50.35 %	24,791.93	0.00 %		0.00 %	

**OTHERS**

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	0.37	0.00	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	1.91	0.00	0.00 %	0.00	0.00 %		0.00 %	