



AP-Sales Spot Commission Details 07/12/2025 11:44 PM

Accu.Target 890.59 L	Sales 711.00 L	Achieved % 79.83 %	HO Budget+ % 10.17 %	Total Com. 4.27 L
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Note : Sales Period is From :01-Dec-2025 To :07-Dec-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
TIRUPATI-01	423.84	364.02	85.88 %	0.00	10.17 %	9,000.00
VIJAYAWADA-01	466.75	325.98	69.84 %	0.00	10.17 %	0.00
OTHERS	0.00	21.00	0.00 %	0.00	0.00 %	0.00
Total	890.59	711.00	79.83 %		10.17 %	

TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	179.75	171.20	95.25%	7,500.00	10.17 %	15,000.00
KDA1	112.54	93.13	82.76%	0.00	10.17 %	0.00	
ATP1	131.56	99.68	75.77%	0.00	10.17 %	0.00	

VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	BVR1	183.24	137.65	75.12%	0.00	10.17 %	0.00
GNT1	140.15	98.71	70.43%	0.00	10.17 %	0.00	
VJW1	143.36	89.62	62.52%	0.00	10.17 %	0.00	

OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	20.85	0.00%	0.00	0.00 %	0.00
TPY1	0.00	0.15	0.00%	0.00	0.00 %	0.00	

TIRUPATI-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
PUT1	10.51	15.56	0.08	148.04 %	14,966.40	40.00 %	5,986.56	10.17 %	5,986.56
SPE1	11.72	15.46	0.00	131.92 %	9,263.20	40.00 %	3,705.28	10.17 %	3,705.28
PMR1	12.27	15.65	0.00	127.53 %	13,119.90	40.00 %	5,247.96	10.17 %	5,247.96
BVL1	10.45	11.24	0.04	107.51 %	6,693.10	25.00 %	1,673.28	10.17 %	2,007.93
KOU1	11.58	12.23	0.00	105.65 %	8,209.10	25.00 %	2,052.28	10.17 %	2,462.73
ATP1	23.15	24.26	0.18	104.78 %	13,865.30	25.00 %	3,466.33	10.17 %	4,159.59
TPY2	38.35	38.74	0.15	101.02 %	26,201.70	25.00 %	6,550.43	10.17 %	7,860.51
RJP1	11.54	11.21	0.00	97.09 %	10,090.70	20.00 %	2,018.14	10.17 %	2,522.68
NDL1	15.06	14.32	0.00	95.09 %	9,834.60	15.00 %	1,475.19	10.17 %	2,458.65
NYP1	11.63	10.55	0.00	90.67 %	7,743.10	15.00 %	1,161.47	10.17 %	1,935.78
TPI1	11.54	10.40	0.01	90.14 %	5,018.20	15.00 %	752.73	10.17 %	1,254.55
PIL1	15.05	13.03	0.00	86.59 %	4,702.40	10.00 %	470.24	10.17 %	940.48
VKI1	7.85	6.62	1.67	84.33 %	4,608.60	10.00 %	460.86	10.17 %	691.29
CTO1	25.46	21.24	0.00	83.44 %	15,013.40	10.00 %	1,501.34	10.17 %	2,252.01
NLR1	15.03	11.93	0.00	79.37 %	8,110.90	0.00 %		10.17 %	811.09
KVL1	10.79	8.56	0.00	79.36 %	7,100.30	0.00 %		10.17 %	710.03
PGR1	9.38	7.34	0.00	78.26 %	4,136.60	0.00 %		10.17 %	413.66
PDT1	17.42	13.40	0.03	76.94 %	7,139.20	0.00 %		10.17 %	713.92
RCY1	11.59	8.77	0.10	75.69 %	5,659.90	0.00 %		10.17 %	565.99
KHT1	11.71	8.82	0.00	75.29 %	6,230.50	0.00 %		10.17 %	623.05
KNL2	18.48	13.35	0.01	72.23 %	6,007.50	0.00 %		10.17 %	600.75
TPY1	15.06	10.74	0.00	71.34 %	6,610.10	0.00 %		10.17 %	
KDA1	17.44	11.67	0.00	66.89 %	6,551.60	0.00 %		10.17 %	
MPL1	17.47	11.59	0.00	66.32 %	8,060.90	0.00 %		10.17 %	
ADI1	15.06	9.75	0.00	64.79 %	4,821.90	0.00 %		10.17 %	
KNL1	21.03	12.79	0.36	60.81 %	6,625.70	0.00 %		10.17 %	
GTL1	12.99	7.14	0.29	55.00 %	3,891.50	0.00 %		10.17 %	
DHN1	14.25	7.66	0.00	53.76 %	4,283.40	0.00 %		10.17 %	

VIJAYAWADA-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
KND1	15.02	21.46	0.01	142.85 %	5,686.40	40.00 %	2,274.56	10.17 %	2,274.56
PAP1	9.95	10.81	0.00	108.55 %	8,108.10	25.00 %	2,027.03	10.17 %	3,243.24
CRL1	14.02	14.87	0.32	106.05 %	9,049.30	25.00 %	2,262.33	10.17 %	2,714.79
TNI1	10.42	10.73	0.00	103.02 %	5,793.90	25.00 %	1,448.48	10.17 %	1,738.17
RAL1	11.53	9.83	0.00	85.28 %	5,891.50	10.00 %	589.15	10.17 %	883.73
VJW1	17.44	14.57	0.00	83.57 %	9,694.00	10.00 %	969.40	10.17 %	1,454.10
GNT1	17.46	13.84	0.78	79.27 %	6,725.90	0.00 %		10.17 %	672.59
TNK1	19.30	15.24	0.24	79.00 %	8,113.70	0.00 %		10.17 %	811.37
OGL1	14.04	11.06	1.19	78.79 %	9,580.50	0.00 %		10.17 %	958.05
TDD1	11.65	9.03	0.00	77.51 %	4,234.30	0.00 %		10.17 %	423.43
NRT1	11.74	9.01	0.02	76.76 %	5,917.90	0.00 %		10.17 %	591.79
MTM1	10.47	7.96	0.00	76.07 %	3,738.10	0.00 %		10.17 %	373.81
PPM1	10.36	7.77	0.00	75.03 %	6,109.10	0.00 %		10.17 %	610.91
TEL1	10.68	8.01	0.00	75.00 %	3,487.10	0.00 %		10.17 %	348.71
NPR1	11.73	8.68	0.00	74.04 %	6,547.90	0.00 %		10.17 %	654.79
VJW4	14.02	10.12	0.01	72.16 %	4,647.10	0.00 %		10.17 %	464.71
CKT1	10.50	7.46	0.00	71.02 %	5,406.20	0.00 %		10.17 %	
VKN1	11.55	8.15	0.00	70.55 %	4,479.70	0.00 %		10.17 %	
GVM1	10.62	7.06	0.00	66.46 %	3,946.70	0.00 %		10.17 %	
ELU1	16.46	10.93	0.42	66.40 %	4,750.20	0.00 %		10.17 %	
BVR1	35.33	22.27	0.00	63.03 %	14,830.40	0.00 %		10.17 %	
VUY1	9.21	5.70	0.00	61.94 %	2,811.90	0.00 %		10.17 %	
GDV1	9.32	5.68	0.00	60.96 %	3,039.30	0.00 %		10.17 %	
GNT2	11.79	6.96	0.00	59.05 %	3,573.30	0.00 %		10.17 %	
VJW3	16.34	9.44	0.16	57.79 %	8,443.10	0.00 %		10.17 %	
RMV1	16.33	8.55	0.27	52.32 %	5,285.40	0.00 %		10.17 %	
KDR1	10.71	5.40	0.00	50.38 %	3,815.00	0.00 %		10.17 %	
PRL1	10.54	5.29	0.90	50.16 %	2,361.30	0.00 %		10.17 %	
VJW5	12.85	6.45	0.00	50.15 %	4,436.80	0.00 %		10.17 %	
JGG1	9.37	4.57	0.00	48.81 %	1,634.50	0.00 %		10.17 %	
DPE1	9.33	4.54	0.00	48.62 %	3,531.80	0.00 %		10.17 %	
VJW2	11.55	5.41	0.00	46.83 %	4,298.80	0.00 %		10.17 %	
TVU1	10.37	4.65	0.66	44.89 %	3,494.40	0.00 %		10.17 %	
JPT1	10.48	4.56	0.00	43.49 %	2,928.20	0.00 %		10.17 %	
BPP1	8.13	3.48	0.00	42.84 %	2,552.60	0.00 %		10.17 %	
PNR1	8.14	3.36	0.03	41.26 %	1,674.10	0.00 %		10.17 %	
AMP1	7.99	3.08	0.00	38.49 %	2,193.70	0.00 %		10.17 %	

OTHERS

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	20.85	0.00	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	0.15	0.00	0.00 %	0.00	0.00 %		0.00 %	