

Accu.Target 1,105.54 L	Sales 598.76 L	Achieved % 54.16 %	HO Budget+ % 35.84 %	Total Com. 5.00 L
----------------------------------	--------------------------	------------------------------	--------------------------------	-----------------------------

Note : Sales Period is From :01-Sep-2025 To :07-Sep-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
TIRUPATI-01	555.41	311.03	56.00 %	0.00	35.84 %	0.00
VIJAYAWADA-01	550.12	285.69	51.93 %	0.00	35.84 %	0.00
OTHERS	0.00	2.03	0.00 %	0.00	0.00 %	0.00
Total	1,105.54	598.76	54.16 %		35.84 %	

TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	241.60	154.48	63.94%	0.00	35.84 %	7,500.00
	KDA1	125.88	79.85	63.44%	0.00	35.84 %	0.00
	ATP1	187.93	76.70	40.81%	0.00	35.84 %	0.00
VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	160.89	99.97	62.14%	0.00	35.84 %	0.00
	BVR1	183.34	96.01	52.37%	0.00	35.84 %	0.00
	VJW1	205.89	89.71	43.57%	0.00	35.84 %	0.00
OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	0.00	2.03	0.00%	0.00	0.00 %	0.00

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
RJP1	13.13	16.72	0.00	127.29 %	19,648.80	40.00 %	7,859.52	35.84 %	7,859.52
KVL1	9.85	11.82	0.00	120.03 %	11,452.00	40.00 %	4,580.80	35.84 %	4,580.80
MPL1	15.28	14.14	0.00	92.54 %	13,597.20	15.00 %	2,039.58	35.84 %	5,438.88
SPE1	15.92	12.73	0.00	79.98 %	11,190.70	0.00 %		35.84 %	4,476.28
GTL1	14.56	11.18	0.00	76.78 %	5,802.90	0.00 %		35.84 %	1,740.87
DHN1	14.79	10.58	0.00	71.53 %	9,934.50	0.00 %		35.84 %	2,980.35
PMR1	14.18	10.08	0.00	71.10 %	10,713.40	0.00 %		35.84 %	3,214.02
PUT1	12.53	8.83	0.12	70.48 %	9,540.90	0.00 %		35.84 %	2,385.23
PGR1	13.66	9.32	0.00	68.23 %	6,230.60	0.00 %		35.84 %	1,557.65
CTO1	34.21	23.12	0.00	67.58 %	26,895.60	0.00 %		35.84 %	6,723.90
KOU1	15.68	9.91	0.00	63.22 %	7,401.70	0.00 %		35.84 %	1,480.34
PDT1	15.50	9.78	0.13	63.10 %	7,650.30	0.00 %		35.84 %	1,530.06
TPY1	21.40	13.41	0.00	62.66 %	12,178.90	0.00 %		35.84 %	2,435.78
KHT1	16.30	10.00	0.00	61.33 %	11,005.20	0.00 %		35.84 %	2,201.04
PIL1	16.45	9.71	0.00	59.07 %	5,121.40	0.00 %		35.84 %	768.21
TPY2	47.45	26.91	0.06	56.71 %	20,452.60	0.00 %		35.84 %	2,045.26
RCY1	12.77	7.07	0.61	55.30 %	10,117.10	0.00 %		35.84 %	1,011.71
NLR1	23.03	12.25	0.00	53.20 %	10,438.30	0.00 %		35.84 %	1,043.83
VKI1	16.41	8.18	0.00	49.83 %	10,375.50	0.00 %		35.84 %	
ATP1	34.74	16.74	0.00	48.18 %	8,997.90	0.00 %		35.84 %	
NYP1	16.66	7.83	1.03	47.00 %	7,533.20	0.00 %		35.84 %	
TPI1	14.52	6.49	1.95	44.66 %	3,409.40	0.00 %		35.84 %	
BVL1	16.01	6.94	0.00	43.36 %	5,024.50	0.00 %		35.84 %	
NDL1	23.40	9.86	0.00	42.15 %	7,403.20	0.00 %		35.84 %	
KNL2	24.04	8.04	0.00	33.45 %	4,440.00	0.00 %		35.84 %	
KDA1	21.06	5.59	0.00	26.52 %	4,510.20	0.00 %		35.84 %	
ADI1	23.65	5.45	0.19	23.03 %	4,728.10	0.00 %		35.84 %	
KNL1	38.23	8.36	0.00	21.87 %	5,825.90	0.00 %		35.84 %	

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
BPP1	7.12	5.74	0.06	80.61 %	5,136.90	10.00 %	513.69	35.84 %	2,054.76
KND1	16.56	13.09	0.00	79.03 %	5,441.70	0.00 %		35.84 %	2,176.68
OGL1	14.28	11.02	0.00	77.17 %	9,147.40	0.00 %		35.84 %	3,658.96
CKT1	11.59	8.25	0.00	71.18 %	8,309.70	0.00 %		35.84 %	2,492.91
VJW4	12.96	9.17	0.00	70.76 %	9,030.10	0.00 %		35.84 %	2,709.03
TDD1	12.89	8.87	0.00	68.86 %	8,463.90	0.00 %		35.84 %	2,115.98
NRT1	14.55	9.90	0.00	68.05 %	7,128.90	0.00 %		35.84 %	1,782.23
PPM1	10.83	6.95	0.00	64.14 %	6,951.30	0.00 %		35.84 %	1,390.26
VJW5	13.64	8.60	0.85	63.06 %	8,398.80	0.00 %		35.84 %	1,679.76
GNT1	23.56	14.63	0.00	62.12 %	7,249.20	0.00 %		35.84 %	1,449.84
RAL1	16.45	10.07	0.00	61.21 %	7,776.10	0.00 %		35.84 %	1,555.22
VKN1	12.73	7.74	0.00	60.84 %	7,861.50	0.00 %		35.84 %	1,179.23
KDR1	12.00	7.18	0.00	59.81 %	8,428.50	0.00 %		35.84 %	1,264.28
GNT2	11.65	6.75	0.00	57.92 %	3,898.00	0.00 %		35.84 %	584.70
JGG1	9.03	5.07	0.00	56.10 %	4,450.70	0.00 %		35.84 %	445.07
DPE1	9.87	5.49	0.00	55.67 %	4,371.30	0.00 %		35.84 %	437.13
ELU1	17.59	9.45	0.00	53.72 %	6,777.60	0.00 %		35.84 %	677.76
PNR1	9.44	5.03	0.00	53.29 %	4,447.70	0.00 %		35.84 %	444.77
TVU1	12.76	6.76	0.00	52.96 %	4,416.60	0.00 %		35.84 %	441.66
VJW3	20.02	10.58	0.00	52.85 %	7,340.70	0.00 %		35.84 %	734.07
BVR1	34.14	17.86	0.00	52.33 %	14,699.30	0.00 %		35.84 %	1,469.93
CRL1	17.26	9.03	0.08	52.31 %	8,746.20	0.00 %		35.84 %	874.62
GDV1	12.06	6.03	0.00	50.01 %	3,194.80	0.00 %		35.84 %	
TEL1	20.62	10.02	0.00	48.61 %	10,540.70	0.00 %		35.84 %	
VUY1	10.99	5.09	0.00	46.32 %	2,999.60	0.00 %		35.84 %	
PRL1	10.27	4.64	0.06	45.12 %	3,321.40	0.00 %		35.84 %	
RMV1	21.05	9.38	0.00	44.56 %	8,735.30	0.00 %		35.84 %	
MTM1	12.82	5.49	0.00	42.79 %	2,982.60	0.00 %		35.84 %	
JPT1	13.67	5.84	0.00	42.71 %	4,443.70	0.00 %		35.84 %	
PAP1	14.10	5.86	0.00	41.52 %	4,324.00	0.00 %		35.84 %	
AMP1	9.73	3.93	0.69	40.43 %	1,733.50	0.00 %		35.84 %	
GVM1	17.67	6.47	0.00	36.59 %	7,970.70	0.00 %		35.84 %	
TNK1	27.54	10.06	0.25	36.51 %	8,911.00	0.00 %		35.84 %	
VJW1	31.32	10.50	0.00	33.53 %	7,566.10	0.00 %		35.84 %	
VJW2	27.35	5.16	0.14	18.88 %	3,487.40	0.00 %		35.84 %	
OTHERS									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
TPSD	0.00	2.03	0.00	0.00 %	0.00	0.00 %		0.00 %	