



AP-Sales Spot Commission Details 07/05/2026 11:44 PM

Accu.Target	Sales	Achieved %	HO Budget+%	Total Com.
1,903.47 L	2,354.57 L	123.70 %	0.00 %	21.31 L

Note : Sales Period is From :01-May-2026 To :07-May-2026

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	990.82	1,268.03	127.98 %	144,000.00	0.00 %	144,000.00
TIRUPATI-01	912.65	1,084.27	118.80 %	80,000.00	0.00 %	80,000.00
OTHERS	0.00	2.28	0.00 %	0.00	0.00 %	0.00
Total	1,903.47	2,354.57	123.70 %		0.00 %	

VIJAYAWA DA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	298.00	430.02	144.30%	160,000.00	0.00 %	160,000.00
	VJW1	325.12	419.30	128.97%	120,000.00	0.00 %	120,000.00
	BVR1	367.70	418.71	113.87%	80,000.00	0.00 %	80,000.00

TIRUPATI- 01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	217.77	324.73	149.11%	120,000.00	0.00 %	120,000.00
	NLR1	187.22	249.32	133.17%	80,000.00	0.00 %	80,000.00
	KDA1	249.68	306.58	122.79%	90,000.00	0.00 %	90,000.00
	ATP1	257.98	203.63	78.93%	0.00	0.00 %	0.00

OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	0.37	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	1.91	0.00%	0.00	0.00 %	0.00

VIJAYAWADA-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
VJW4	22.08	55.48	0.17	251.32 %	25,074.30	40.00 %	10,029.72	0.00 %	10,029.72
GNT1	43.93	83.25	0.00	189.51 %	52,170.93	40.00 %	20,868.37	0.00 %	20,868.37
CRL1	27.87	51.37	0.00	184.34 %	48,831.13	40.00 %	19,532.45	0.00 %	19,532.45
VJW3	45.71	83.68	0.28	183.06 %	58,236.79	40.00 %	23,294.72	0.00 %	23,294.72
TEL1	21.43	36.95	0.61	172.37 %	23,898.13	40.00 %	9,559.25	0.00 %	9,559.25
DPE1	17.75	28.66	0.38	161.43 %	36,078.26	40.00 %	14,431.30	0.00 %	14,431.30
PRL1	18.39	29.38	0.00	159.82 %	34,407.58	40.00 %	13,763.03	0.00 %	13,763.03
TDD1	22.45	35.44	0.29	157.87 %	25,454.22	40.00 %	10,181.69	0.00 %	10,181.69
RMV1	31.84	49.91	0.16	156.73 %	38,749.18	40.00 %	15,499.67	0.00 %	15,499.67
GNT2	18.65	27.89	0.00	149.54 %	14,021.24	40.00 %	5,608.50	0.00 %	5,608.50
VJW1	44.45	66.12	0.15	148.75 %	35,102.57	40.00 %	14,041.03	0.00 %	14,041.03
VJW5	22.97	31.53	0.08	137.26 %	40,752.69	40.00 %	16,301.08	0.00 %	16,301.08
VKN1	20.73	28.23	0.17	136.19 %	21,586.01	40.00 %	8,634.40	0.00 %	8,634.40
NRT1	25.67	34.47	1.18	134.28 %	26,034.56	40.00 %	10,413.82	0.00 %	10,413.82
BPP1	15.75	21.03	0.22	133.52 %	17,641.66	40.00 %	7,056.66	0.00 %	7,056.66
RAL1	24.94	33.24	0.08	133.29 %	39,217.05	40.00 %	15,686.82	0.00 %	15,686.82
CKT1	19.92	25.38	0.45	127.37 %	18,265.19	40.00 %	7,306.08	0.00 %	7,306.08
GVM1	26.35	33.46	0.40	126.96 %	43,702.12	40.00 %	17,480.85	0.00 %	17,480.85
BVR1	57.67	71.82	0.00	124.54 %	70,151.61	40.00 %	28,060.64	0.00 %	28,060.64
VJW2	21.78	27.08	0.00	124.32 %	29,032.72	40.00 %	11,613.09	0.00 %	11,613.09
NPR1	25.33	31.43	0.00	124.05 %	25,715.45	40.00 %	10,286.18	0.00 %	10,286.18
ELU1	31.11	38.49	0.11	123.72 %	29,300.77	40.00 %	11,720.31	0.00 %	11,720.31
KND1	28.31	32.35	0.00	114.28 %	21,433.52	30.00 %	6,430.06	0.00 %	6,430.06
TNK1	40.92	46.14	0.36	112.76 %	39,250.62	30.00 %	11,775.19	0.00 %	11,775.19
NZV1	14.38	15.55	0.33	108.15 %	14,298.69	25.00 %	3,574.67	0.00 %	3,574.67
OGL1	45.25	47.96	0.21	105.98 %	65,991.89	25.00 %	16,497.97	0.00 %	16,497.97
TNI1	19.26	20.24	0.00	105.08 %	8,687.37	25.00 %	2,171.84	0.00 %	2,171.84
JGG1	17.88	18.25	0.00	102.08 %	16,599.94	25.00 %	4,149.99	0.00 %	4,149.99
VUY1	14.60	14.01	0.00	95.96 %	7,110.45	20.00 %	1,422.09	0.00 %	1,422.09
GDV1	24.81	22.73	0.00	91.62 %	20,048.36	15.00 %	3,007.25	0.00 %	3,007.25
MTM1	23.94	21.42	0.00	89.45 %	20,814.66	10.00 %	2,081.47	0.00 %	2,081.47
TVU1	29.96	26.37	0.00	88.04 %	19,105.76	10.00 %	1,910.58	0.00 %	1,910.58
PPM1	20.43	15.66	0.00	76.63 %	20,366.59	0.00 %		0.00 %	
AMP1	21.35	16.19	0.00	75.82 %	7,493.08	0.00 %		0.00 %	
PNR1	15.48	10.88	0.00	70.24 %	8,787.82	0.00 %		0.00 %	
JPT1	34.08	21.85	0.24	64.12 %	17,349.79	0.00 %		0.00 %	
PAP1	33.40	14.15	0.00	42.37 %	16,547.75	0.00 %		0.00 %	

TIRUPATI-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
KDR1	18.44	38.79	0.00	210.34 %	41,338.25	40.00 %	16,535.30	0.00 %	16,535.30
TPY2	64.87	120.88	0.00	186.34 %	91,534.41	40.00 %	36,613.76	0.00 %	36,613.76
BVL1	22.33	37.31	0.12	167.07 %	61,106.61	40.00 %	24,442.64	0.00 %	24,442.64
VKI1	18.97	31.02	0.00	163.52 %	28,333.67	40.00 %	11,333.47	0.00 %	11,333.47
PIL1	22.04	34.45	0.00	156.30 %	13,454.91	40.00 %	5,381.96	0.00 %	5,381.96
RJP1	26.13	40.18	0.37	153.80 %	43,351.84	40.00 %	17,340.74	0.00 %	17,340.74
PUT1	22.65	34.23	0.00	151.16 %	45,628.86	40.00 %	18,251.54	0.00 %	18,251.54
KVL1	20.65	29.79	0.00	144.26 %	37,323.12	40.00 %	14,929.25	0.00 %	14,929.25
PMR1	25.63	35.89	0.00	140.03 %	32,974.49	40.00 %	13,189.80	0.00 %	13,189.80
NYP1	23.67	32.55	0.11	137.53 %	37,202.62	40.00 %	14,881.05	0.00 %	14,881.05
CTO1	46.60	63.93	0.00	137.20 %	90,612.44	40.00 %	36,244.98	0.00 %	36,244.98
KDA1	32.04	43.59	0.31	136.07 %	25,451.41	40.00 %	10,180.56	0.00 %	10,180.56
NLR1	42.04	56.27	0.00	133.85 %	50,893.83	40.00 %	20,357.53	0.00 %	20,357.53
TPY1	34.34	45.87	0.42	133.59 %	42,317.16	40.00 %	16,926.86	0.00 %	16,926.86
KHT1	24.67	30.29	0.00	122.75 %	46,357.57	40.00 %	18,543.03	0.00 %	18,543.03
PDT1	35.70	43.09	0.06	120.70 %	19,340.26	40.00 %	7,736.10	0.00 %	7,736.10
KOU1	25.22	26.09	0.00	103.43 %	38,896.29	25.00 %	9,724.07	0.00 %	9,724.07
GTL1	22.82	23.36	0.40	102.36 %	19,241.39	25.00 %	4,810.35	0.00 %	4,810.35
PGR1	23.69	23.92	0.27	100.98 %	23,568.19	25.00 %	5,892.05	0.00 %	5,892.05
RCY1	22.32	22.45	0.22	100.56 %	25,176.47	25.00 %	6,294.12	0.00 %	6,294.12
ATP1	45.39	44.44	0.24	97.91 %	47,655.36	20.00 %	9,531.07	0.00 %	9,531.07
KAR1	25.56	23.94	0.00	93.66 %	35,049.83	15.00 %	5,257.47	0.00 %	5,257.47
TPI1	24.09	22.31	0.00	92.60 %	17,767.05	15.00 %	2,665.06	0.00 %	2,665.06
MPL1	38.33	35.47	0.00	92.54 %	30,748.73	15.00 %	4,612.31	0.00 %	4,612.31
ADI1	25.42	21.96	2.09	86.40 %	7,862.19	10.00 %	786.22	0.00 %	786.22
DHN1	23.36	18.94	0.00	81.08 %	15,664.36	10.00 %	1,566.44	0.00 %	1,566.44
SPE1	38.77	30.61	0.00	78.94 %	22,356.69	0.00 %		0.00 %	
KNL2	36.89	26.06	0.00	70.64 %	19,206.89	0.00 %		0.00 %	
KNL1	45.17	26.94	0.37	59.63 %	38,388.11	0.00 %		0.00 %	
NDL1	34.84	19.63	0.00	56.33 %	24,439.85	0.00 %		0.00 %	

OTHERS

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	0.37	0.00	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	1.91	0.00	0.00 %	0.00	0.00 %		0.00 %	