

Accu.Target 763.36 L	Sales 623.00 L	Achieved % 81.61 %	HO Budget+ % 8.39 %	Total Com. 3.66 L
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Note : Sales Period is From :01-Dec-2025 To :06-Dec-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
TIRUPATI-01	363.30	315.16	86.75 %	0.00	8.39 %	9,000.00
VIJAYAWADA-01	400.07	286.84	71.70 %	0.00	8.39 %	0.00
OTHERS	0.00	21.00	0.00 %	0.00	0.00 %	0.00
Total	763.36	623.00	81.61 %		8.39 %	

TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	154.07	145.51	94.45%	7,500.00	8.39 %	15,000.00
	KDA1	96.46	83.89	86.97%	0.00	8.39 %	0.00
	ATP1	112.77	85.76	76.05%	0.00	8.39 %	0.00
VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	120.13	91.67	76.31%	0.00	8.39 %	0.00
	BVR1	157.06	119.46	76.06%	0.00	8.39 %	0.00
	VJW1	122.88	75.71	61.62%	0.00	8.39 %	0.00
OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	20.85	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	0.15	0.00%	0.00	0.00 %	0.00

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
PUT1	9.01	12.24	0.11	135.90 %	12,033.90	40.00 %	4,813.56	8.39 %	4,813.56
SPE1	10.05	12.50	0.00	124.45 %	6,276.40	40.00 %	2,510.56	8.39 %	2,510.56
PMR1	10.52	13.06	0.00	124.19 %	11,126.00	40.00 %	4,450.40	8.39 %	4,450.40
KOU1	9.92	11.34	0.00	114.27 %	7,651.60	30.00 %	2,295.48	8.39 %	3,060.64
BVL1	8.96	10.04	0.03	112.08 %	5,573.80	30.00 %	1,672.14	8.39 %	2,229.52
TPY2	32.87	34.00	0.17	103.43 %	23,513.80	25.00 %	5,878.45	8.39 %	7,054.14
RJP1	9.89	10.01	0.00	101.22 %	9,211.50	25.00 %	2,302.88	8.39 %	2,763.45
NDL1	12.91	12.69	0.00	98.31 %	8,577.40	20.00 %	1,715.48	8.39 %	2,144.35
ATP1	19.85	19.49	0.23	98.20 %	10,373.40	20.00 %	2,074.68	8.39 %	2,593.35
TPI1	9.89	9.43	0.01	95.36 %	4,529.80	20.00 %	905.96	8.39 %	1,132.45
PIL1	12.90	12.17	0.00	94.37 %	4,173.30	15.00 %	626.00	8.39 %	1,043.33
NYP1	9.97	9.09	0.00	91.14 %	5,944.80	15.00 %	891.72	8.39 %	1,188.96
NLR1	12.88	11.60	0.00	90.08 %	7,758.50	10.00 %	775.85	8.39 %	1,551.70
KVL1	9.25	8.16	0.00	88.24 %	6,690.20	10.00 %	669.02	8.39 %	1,338.04
PGR1	8.04	6.81	0.00	84.68 %	3,659.20	10.00 %	365.92	8.39 %	548.88
RCY1	9.93	7.95	0.11	80.06 %	4,807.30	0.00 %		8.39 %	480.73
VKI1	6.73	5.38	0.00	79.97 %	3,980.10	0.00 %		8.39 %	398.01
PDT1	14.93	11.58	0.01	77.56 %	6,253.90	0.00 %		8.39 %	625.39
TPY1	12.91	9.65	0.00	74.76 %	6,037.90	0.00 %		8.39 %	603.79
KNL2	15.84	11.76	0.02	74.26 %	4,932.10	0.00 %		8.39 %	493.21
CTO1	21.82	15.88	0.00	72.80 %	12,362.90	0.00 %		8.39 %	
KDA1	14.95	10.85	0.00	72.61 %	5,899.70	0.00 %		8.39 %	
KHT1	10.04	7.14	0.00	71.12 %	4,754.60	0.00 %		8.39 %	
MPL1	14.97	9.94	0.00	66.37 %	6,924.40	0.00 %		8.39 %	
ADI1	12.91	8.51	0.00	65.90 %	3,812.20	0.00 %		8.39 %	
KNL1	18.02	10.74	0.43	59.56 %	5,762.00	0.00 %		8.39 %	
DHN1	12.21	7.06	0.00	57.78 %	3,852.50	0.00 %		8.39 %	
GTL1	11.13	6.08	0.34	54.59 %	3,243.60	0.00 %		8.39 %	

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
KND1	12.88	19.89	0.01	154.47 %	4,566.60	40.00 %	1,826.64	8.39 %	1,826.64
PAP1	8.53	10.04	0.00	117.67 %	7,807.50	30.00 %	2,342.25	8.39 %	3,123.00
CRL1	12.02	14.01	0.34	116.61 %	8,076.70	30.00 %	2,423.01	8.39 %	3,230.68
TNI1	8.93	9.98	0.00	111.73 %	5,582.60	30.00 %	1,674.78	8.39 %	2,233.04
RAL1	9.88	9.17	0.00	92.76 %	5,248.80	15.00 %	787.32	8.39 %	1,312.20
OGL1	12.03	10.29	1.28	85.51 %	8,744.90	10.00 %	874.49	8.39 %	1,311.74
GNT1	14.97	12.79	0.84	85.47 %	6,472.50	10.00 %	647.25	8.39 %	970.88
NRT1	10.06	8.39	0.01	83.42 %	5,157.80	10.00 %	515.78	8.39 %	773.67
CKT1	9.00	7.27	0.00	80.69 %	5,279.20	10.00 %	527.92	8.39 %	527.92
VJW1	14.95	11.85	0.00	79.27 %	8,133.10	0.00 %		8.39 %	813.31
VJW4	12.02	9.51	0.01	79.15 %	4,306.10	0.00 %		8.39 %	430.61
TNK1	16.54	13.04	0.28	78.84 %	6,830.60	0.00 %		8.39 %	683.06
NPR1	10.05	7.81	0.00	77.65 %	5,722.80	0.00 %		8.39 %	572.28
MTM1	8.97	6.89	0.00	76.74 %	3,072.70	0.00 %		8.39 %	307.27
TEL1	9.15	6.84	0.00	74.72 %	2,827.70	0.00 %		8.39 %	282.77
VKN1	9.90	7.16	0.00	72.33 %	3,851.00	0.00 %		8.39 %	
TDD1	9.98	6.93	0.00	69.45 %	2,761.30	0.00 %		8.39 %	
GVM1	9.11	6.23	0.00	68.40 %	3,330.30	0.00 %		8.39 %	
ELU1	14.11	9.28	0.49	65.77 %	3,987.60	0.00 %		8.39 %	
GDV1	7.99	5.08	0.00	63.65 %	2,540.30	0.00 %		8.39 %	
GNT2	10.11	6.39	0.00	63.21 %	2,907.10	0.00 %		8.39 %	
BVR1	30.28	18.54	0.00	61.24 %	12,870.60	0.00 %		8.39 %	
PPM1	8.88	5.22	0.00	58.80 %	3,330.70	0.00 %		8.39 %	
RMV1	14.00	7.92	0.29	56.59 %	4,744.70	0.00 %		8.39 %	
KDR1	9.18	5.00	0.00	54.48 %	3,450.60	0.00 %		8.39 %	
DPE1	8.00	4.30	0.00	53.73 %	3,370.90	0.00 %		8.39 %	
VJW3	14.01	7.39	0.19	52.73 %	7,353.00	0.00 %		8.39 %	
VJW5	11.02	5.81	0.00	52.71 %	3,949.80	0.00 %		8.39 %	
PRL1	9.03	4.66	1.02	51.58 %	2,054.40	0.00 %		8.39 %	
VJW2	9.90	4.86	0.00	49.07 %	3,687.40	0.00 %		8.39 %	
PNR1	6.98	3.36	0.03	48.11 %	1,663.10	0.00 %		8.39 %	
JGG1	8.03	3.73	0.00	46.40 %	1,110.40	0.00 %		8.39 %	
BPP1	6.97	3.18	0.00	45.66 %	2,204.80	0.00 %		8.39 %	
JPT1	8.98	4.05	0.00	45.13 %	2,718.20	0.00 %		8.39 %	
VUY1	7.89	3.49	0.00	44.24 %	2,079.60	0.00 %		8.39 %	
TVU1	8.89	3.71	0.82	41.77 %	2,793.00	0.00 %		8.39 %	
AMP1	6.85	2.78	0.00	40.64 %	1,900.70	0.00 %		8.39 %	
OTHERS									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	20.85	0.00	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	0.15	0.00	0.00 %	0.00	0.00 %		0.00 %	