

Accu.Target	Sales	Achieved %	HO Budget+ %	Total Com.
1,308.32 L	1,692.98 L	129.40 %	0.00 %	10.63 L

Note : Sales Period is From :01-Oct-2025 To :06-Oct-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	591.83	909.20	153.63 %	144,000.00	0.00 %	144,000.00
TIRUPATI-01	716.49	783.22	109.31 %	42,000.00	0.00 %	42,000.00
OTHERS	0.00	0.56	0.00 %	0.00	0.00 %	0.00
Total	1,308.32	1,692.98	129.40 %		0.00 %	

VIJAYAWA DA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	BVR1	205.79	356.28	173.13%	120,000.00	0.00 %	120,000.00
	GNT1	180.13	284.69	158.04%	80,000.00	0.00 %	80,000.00
	VJW1	205.90	268.23	130.27%	80,000.00	0.00 %	80,000.00
TIRUPATI- 01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	KDA1	148.88	209.02	140.40%	80,000.00	0.00 %	80,000.00
	TPY1	315.69	370.15	117.25%	60,000.00	0.00 %	60,000.00
	ATP1	251.92	204.06	81.00%	0.00	0.00 %	0.00
OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	0.56	0.00%	0.00	0.00 %	0.00

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
TNK1	23.81	55.01	0.25	231.04 %	32,930.40	40.00 %	13,172.16	0.00 %	13,172.16
RMV1	15.04	32.64	0.60	217.01 %	18,866.50	40.00 %	7,546.60	0.00 %	7,546.60
JPT1	12.41	24.90	0.00	200.61 %	15,109.10	40.00 %	6,043.64	0.00 %	6,043.64
GNT1	28.79	57.39	0.00	199.34 %	29,454.40	40.00 %	11,781.76	0.00 %	11,781.76
BVR1	37.96	75.38	0.09	198.57 %	41,289.40	40.00 %	16,515.76	0.00 %	16,515.76
CRL1	16.43	32.18	0.23	195.93 %	19,516.70	40.00 %	7,806.68	0.00 %	7,806.68
NPR1	10.79	19.96	0.34	184.99 %	10,575.70	40.00 %	4,230.28	0.00 %	4,230.28
RAL1	16.52	30.16	0.12	182.56 %	18,605.20	40.00 %	7,442.08	0.00 %	7,442.08
PAP1	11.11	20.06	0.00	180.53 %	13,532.10	40.00 %	5,412.84	0.00 %	5,412.84
ELU1	27.15	48.22	0.00	177.64 %	29,556.40	40.00 %	11,822.56	0.00 %	11,822.56
DPE1	8.69	14.54	0.00	167.32 %	7,092.60	40.00 %	2,837.04	0.00 %	2,837.04
JGG1	8.71	14.13	0.00	162.28 %	6,093.60	40.00 %	2,437.44	0.00 %	2,437.44
PNR1	8.69	14.03	0.00	161.32 %	7,018.60	40.00 %	2,807.44	0.00 %	2,807.44
BPP1	7.93	12.60	0.81	158.83 %	7,791.40	40.00 %	3,116.56	0.00 %	3,116.56
VKN1	13.15	20.71	0.00	157.43 %	18,387.10	40.00 %	7,354.84	0.00 %	7,354.84
TDD1	12.42	19.22	0.05	154.71 %	11,939.90	40.00 %	4,775.96	0.00 %	4,775.96
GNT2	14.31	22.09	0.00	154.31 %	12,185.70	40.00 %	4,874.28	0.00 %	4,874.28
PRL1	10.03	15.35	0.00	153.02 %	10,437.60	40.00 %	4,175.04	0.00 %	4,175.04
GDV1	10.98	16.58	0.30	151.03 %	7,643.50	40.00 %	3,057.40	0.00 %	3,057.40
VJW3	27.44	39.70	0.17	144.68 %	28,106.50	40.00 %	11,242.60	0.00 %	11,242.60
OGL1	20.35	29.19	0.00	143.42 %	18,249.10	40.00 %	7,299.64	0.00 %	7,299.64
TVU1	10.92	15.61	0.08	142.96 %	9,674.70	40.00 %	3,869.88	0.00 %	3,869.88
PPM1	10.87	15.43	0.00	141.90 %	10,618.00	40.00 %	4,247.20	0.00 %	4,247.20
GVM1	13.39	18.48	0.00	138.06 %	12,136.50	40.00 %	4,854.60	0.00 %	4,854.60
MTM1	14.25	19.45	0.86	136.55 %	10,218.70	40.00 %	4,087.48	0.00 %	4,087.48
VJW2	19.59	24.86	0.00	126.90 %	10,580.10	40.00 %	4,232.04	0.00 %	4,232.04
KDR1	11.85	14.92	0.98	125.86 %	12,751.20	40.00 %	5,100.48	0.00 %	5,100.48
VJW5	12.31	14.99	1.09	121.80 %	12,271.90	40.00 %	4,908.76	0.00 %	4,908.76
NRT1	15.45	17.78	0.00	115.09 %	10,141.60	30.00 %	3,042.48	0.00 %	3,042.48
VUY1	9.40	10.81	0.00	115.02 %	6,394.00	30.00 %	1,918.20	0.00 %	1,918.20
VJW4	12.53	14.21	0.00	113.41 %	10,687.30	30.00 %	3,206.19	0.00 %	3,206.19
VJW1	39.21	44.34	0.14	113.07 %	20,780.40	30.00 %	6,234.12	0.00 %	6,234.12
KND1	18.30	20.68	0.00	113.01 %	14,093.50	30.00 %	4,228.05	0.00 %	4,228.05
CKT1	16.61	18.29	0.00	110.10 %	13,259.20	30.00 %	3,977.76	0.00 %	3,977.76
TNI1	10.82	11.62	0.00	107.42 %	8,058.90	25.00 %	2,014.73	0.00 %	2,014.73
TEL1	23.48	24.28	0.64	103.44 %	14,887.90	25.00 %	3,721.98	0.00 %	3,721.98
AMP1	10.13	9.41	0.82	92.88 %	3,991.90	15.00 %	598.79	0.00 %	598.79

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
PDT1	17.20	31.44	0.00	182.79 %	20,148.60	40.00 %	8,059.44	0.00 %	8,059.44
RJP1	16.32	28.88	0.00	176.93 %	24,285.00	40.00 %	9,714.00	0.00 %	9,714.00
RCY1	15.52	22.70	0.00	146.29 %	21,904.30	40.00 %	8,761.72	0.00 %	8,761.72
PIL1	21.38	30.35	0.00	141.97 %	14,762.60	40.00 %	5,905.04	0.00 %	5,905.04
KDA1	25.45	35.98	0.87	141.38 %	15,478.20	40.00 %	6,191.28	0.00 %	6,191.28
TPY2	63.02	86.17	0.00	136.72 %	38,001.10	40.00 %	15,200.44	0.00 %	15,200.44
KOU1	16.00	21.64	0.00	135.25 %	11,478.60	40.00 %	4,591.44	0.00 %	4,591.44
KVL1	17.02	22.53	0.00	132.37 %	19,636.20	40.00 %	7,854.48	0.00 %	7,854.48
CTO1	45.54	59.58	0.00	130.83 %	38,901.60	40.00 %	15,560.64	0.00 %	15,560.64
TPY1	26.70	34.18	0.23	128.04 %	20,347.50	40.00 %	8,139.00	0.00 %	8,139.00
DHN1	16.85	19.57	0.00	116.12 %	14,047.80	30.00 %	4,214.34	0.00 %	4,214.34
NYP1	19.07	22.12	0.00	115.98 %	21,592.00	30.00 %	6,477.60	0.00 %	6,477.60
PGR1	15.99	18.26	0.00	114.14 %	15,787.40	30.00 %	4,736.22	0.00 %	4,736.22
NLR1	24.98	28.34	0.34	113.44 %	17,390.40	30.00 %	5,217.12	0.00 %	5,217.12
NDL1	27.40	29.75	0.03	108.55 %	22,975.10	25.00 %	5,743.78	0.00 %	5,743.78
KHT1	20.65	22.35	0.21	108.26 %	18,498.50	25.00 %	4,624.63	0.00 %	4,624.63
TPI1	20.64	22.20	0.01	107.59 %	14,599.40	25.00 %	3,649.85	0.00 %	3,649.85
PMR1	24.20	25.89	0.00	106.98 %	22,733.80	25.00 %	5,683.45	0.00 %	5,683.45
BVL1	17.06	18.14	0.30	106.31 %	12,616.10	25.00 %	3,154.03	0.00 %	3,154.03
PUT1	17.04	17.78	0.00	104.31 %	17,435.80	25.00 %	4,358.95	0.00 %	4,358.95
MPL1	19.95	19.89	0.00	99.71 %	12,185.80	20.00 %	2,437.16	0.00 %	2,437.16
GTL1	15.12	14.98	0.00	99.12 %	8,409.50	20.00 %	1,681.90	0.00 %	1,681.90
VKI1	15.09	14.89	0.06	98.69 %	11,043.00	20.00 %	2,208.60	0.00 %	2,208.60
ATP1	49.11	45.94	0.20	93.55 %	26,601.60	15.00 %	3,990.24	0.00 %	3,990.24
KNL2	34.88	26.86	0.00	77.01 %	12,517.80	0.00 %		0.00 %	
SPE1	26.39	18.07	0.00	68.45 %	12,700.90	0.00 %		0.00 %	
ADI1	36.41	23.77	0.00	65.29 %	13,893.50	0.00 %		0.00 %	
KNL1	51.51	20.98	0.65	40.73 %	18,016.70	0.00 %		0.00 %	
OTHERS									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	0.56	0.00	0.00 %	0.00	0.00 %		0.00 %	