



Accu.Target 947.60 L	Sales 379.76 L	Achieved % 40.08 %	HO Budget+ % 49.92 %	Total Com. 3.29 L
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Note : Sales Period is From :01-Sep-2025 To :06-Sep-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
TIRUPATI-01	476.07	194.97	40.95 %	0.00	49.92 %	0.00
VIJAYAWADA-01	471.53	182.76	38.76 %	0.00	49.92 %	0.00
OTHERS	0.00	2.03	0.00 %	0.00	0.00 %	0.00
Total	947.60	379.76	40.08 %		49.92 %	

TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	KDA1	107.90	47.76	44.27%	0.00	49.92 %	0.00
	TPY1	207.09	91.19	44.03%	0.00	49.92 %	0.00
	ATP1	161.08	56.02	34.78%	0.00	49.92 %	0.00
VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	137.91	61.74	44.77%	0.00	49.92 %	0.00
	BVR1	157.15	64.31	40.92%	0.00	49.92 %	0.00
	VJW1	176.48	56.71	32.13%	0.00	49.92 %	0.00
OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	0.00	2.03	0.00%	0.00	0.00 %	0.00

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
RJP1	11.26	8.68	0.00	77.07 %	11,995.20	0.00 %		49.92 %	4,798.08
KVL1	8.44	6.17	0.00	73.13 %	6,699.20	0.00 %		49.92 %	2,679.68
GTL1	12.48	8.84	0.00	70.80 %	4,708.90	0.00 %		49.92 %	1,883.56
MPL1	13.10	8.83	0.00	67.39 %	9,062.90	0.00 %		49.92 %	3,625.16
SPE1	13.64	8.52	0.00	62.47 %	8,056.30	0.00 %		49.92 %	3,222.52
PUT1	10.74	5.75	0.19	53.50 %	6,037.20	0.00 %		49.92 %	1,509.30
DHN1	12.67	6.53	0.00	51.50 %	6,621.90	0.00 %		49.92 %	1,655.48
PMR1	12.16	6.22	0.00	51.17 %	6,547.00	0.00 %		49.92 %	1,636.75
CTO1	29.33	14.70	0.00	50.12 %	18,219.40	0.00 %		49.92 %	3,643.88
KOU1	13.44	6.64	0.00	49.37 %	6,101.00	0.00 %		49.92 %	1,220.20
ATP1	29.78	13.30	0.00	44.65 %	7,458.10	0.00 %		49.92 %	745.81
PGR1	11.71	5.12	0.00	43.69 %	4,159.70	0.00 %		49.92 %	415.97
KHT1	13.97	6.05	0.00	43.28 %	7,501.70	0.00 %		49.92 %	750.17
RCY1	10.95	4.59	0.94	41.89 %	6,490.50	0.00 %		49.92 %	649.05
VKI1	14.07	5.84	0.00	41.52 %	7,139.20	0.00 %		49.92 %	713.92
TPI1	12.45	5.12	2.46	41.16 %	2,880.90	0.00 %		49.92 %	288.09
NYP1	14.28	5.57	1.44	39.02 %	5,331.10	0.00 %		49.92 %	
PIL1	14.10	5.35	0.00	37.92 %	2,729.50	0.00 %		49.92 %	
PDT1	13.28	5.03	0.00	37.86 %	3,978.90	0.00 %		49.92 %	
TPY2	40.67	14.89	0.10	36.60 %	12,065.50	0.00 %		49.92 %	
NDL1	20.06	7.33	0.00	36.57 %	5,353.60	0.00 %		49.92 %	
NLR1	19.74	6.62	0.00	33.55 %	4,956.50	0.00 %		49.92 %	
BVL1	13.73	4.54	0.00	33.09 %	3,925.60	0.00 %		49.92 %	
TPY1	18.35	5.75	0.00	31.32 %	4,957.60	0.00 %		49.92 %	
KNL2	20.60	5.30	0.00	25.74 %	3,164.20	0.00 %		49.92 %	
KDA1	18.05	4.12	0.00	22.84 %	3,221.50	0.00 %		49.92 %	
KNL1	32.77	6.32	0.00	19.28 %	5,466.50	0.00 %		49.92 %	
ADI1	20.27	3.28	0.31	16.17 %	2,918.20	0.00 %		49.92 %	

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
KND1	14.20	11.97	0.00	84.28 %	3,874.00	10.00 %	387.40	49.92 %	1,549.60
BPP1	6.10	4.62	0.08	75.73 %	4,714.00	0.00 %		49.92 %	1,885.60
PPM1	9.29	6.13	0.00	66.00 %	6,738.90	0.00 %		49.92 %	2,695.56
VJW4	11.11	6.83	0.00	61.46 %	7,079.10	0.00 %		49.92 %	2,831.64
CKT1	9.94	6.01	0.00	60.49 %	6,119.40	0.00 %		49.92 %	2,447.76
OGL1	12.24	6.86	0.00	56.04 %	5,734.80	0.00 %		49.92 %	1,720.44
RAL1	14.10	7.37	0.00	52.29 %	5,162.80	0.00 %		49.92 %	1,290.70
TVU1	10.94	5.49	0.00	50.20 %	4,115.60	0.00 %		49.92 %	1,028.90
DPE1	8.46	4.15	0.00	49.09 %	3,874.80	0.00 %		49.92 %	774.96
CRL1	14.80	7.11	0.10	48.02 %	5,791.10	0.00 %		49.92 %	1,158.22
KDR1	10.29	4.78	0.00	46.47 %	7,411.10	0.00 %		49.92 %	1,111.67
PNR1	8.09	3.65	0.00	45.07 %	3,179.70	0.00 %		49.92 %	317.97
NRT1	12.47	5.48	0.00	43.91 %	3,480.80	0.00 %		49.92 %	348.08
BVR1	29.26	12.38	0.00	42.31 %	8,852.40	0.00 %		49.92 %	885.24
TEL1	17.68	7.37	0.00	41.70 %	7,312.10	0.00 %		49.92 %	731.21
JGG1	7.74	2.99	0.00	38.67 %	4,015.70	0.00 %		49.92 %	
PRL1	8.81	3.38	0.08	38.41 %	2,321.20	0.00 %		49.92 %	
GNT1	20.19	7.49	0.00	37.10 %	4,105.90	0.00 %		49.92 %	
VJW5	11.69	4.31	1.71	36.84 %	4,588.40	0.00 %		49.92 %	
TDD1	11.05	3.93	0.00	35.56 %	5,441.20	0.00 %		49.92 %	
MTM1	10.99	3.86	0.00	35.14 %	1,799.20	0.00 %		49.92 %	
TNK1	23.61	8.14	0.30	34.48 %	8,056.00	0.00 %		49.92 %	
VUY1	9.42	3.08	0.00	32.68 %	2,026.00	0.00 %		49.92 %	
PAP1	12.09	3.78	0.00	31.23 %	3,247.00	0.00 %		49.92 %	
VJW3	17.16	5.23	0.00	30.46 %	3,739.70	0.00 %		49.92 %	
JPT1	11.71	3.39	0.00	28.90 %	2,400.40	0.00 %		49.92 %	
ELU1	15.08	4.19	0.00	27.80 %	3,622.70	0.00 %		49.92 %	
GNT2	9.98	2.76	0.00	27.60 %	2,109.50	0.00 %		49.92 %	
AMP1	8.34	2.25	1.21	26.93 %	1,176.70	0.00 %		49.92 %	
GVM1	15.15	3.95	0.00	26.07 %	5,039.30	0.00 %		49.92 %	
VJW1	26.85	6.67	0.00	24.84 %	4,216.40	0.00 %		49.92 %	
RMV1	18.04	4.40	0.00	24.41 %	3,454.70	0.00 %		49.92 %	
GDV1	10.34	2.43	0.00	23.50 %	1,270.50	0.00 %		49.92 %	
VKN1	10.91	2.24	0.00	20.57 %	2,491.40	0.00 %		49.92 %	
VJW2	23.45	4.11	0.17	17.55 %	2,467.90	0.00 %		49.92 %	
OTHERS									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
TPSD	0.00	2.03	0.00	0.00 %	0.00	0.00 %		0.00 %	