

Accu.Target 824.58 L	Sales 760.36 L	Achieved % 92.21 %	HO Budget+ % 0.00 %	Total Com. 5.78 L
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Note : Sales Period is From :01-Aug-2025 To :06-Aug-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
TIRUPATI-01	426.01	387.57	90.98 %	9,000.00	0.00 %	9,000.00
VIJAYAWADA-01	398.57	335.12	84.08 %	0.00	0.00 %	0.00
OTHERS	0.00	37.66	0.00 %	0.00	0.00 %	0.00
Total	824.58	760.36	92.21 %		0.00 %	

TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	ATP1	135.21	136.60	101.02%	15,000.00	0.00 %	15,000.00
	TPY1	192.58	174.80	90.77%	7,500.00	0.00 %	7,500.00
	KDA1	98.21	76.17	77.56%	0.00	0.00 %	0.00
VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	VJW1	138.46	123.82	89.42%	0.00	0.00 %	0.00
	GNT1	126.63	103.26	81.55%	0.00	0.00 %	0.00
	BVR1	133.48	108.04	80.94%	0.00	0.00 %	0.00
OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	19.38	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	18.28	0.00%	0.00	0.00 %	0.00

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
PUT1	12.49	44.82	0.00	358.72 %	31,961.20	40.00 %	12,784.48	0.00 %	12,784.48
ATP1	29.53	76.29	-0.71	258.37 %	38,285.50	40.00 %	15,314.20	0.00 %	15,314.20
PDT1	11.58	12.49	0.31	107.85 %	6,030.10	25.00 %	1,507.53	0.00 %	1,507.53
TPY1	12.14	11.91	0.00	98.10 %	9,121.00	20.00 %	1,824.20	0.00 %	1,824.20
RCY1	10.84	10.03	0.00	92.50 %	12,640.70	15.00 %	1,896.11	0.00 %	1,896.11
CTO1	25.53	23.26	0.00	91.10 %	23,185.40	15.00 %	3,477.81	0.00 %	3,477.81
PGR1	9.84	8.62	0.08	87.66 %	4,898.90	10.00 %	489.89	0.00 %	489.89
RJP1	11.97	10.45	0.00	87.35 %	12,475.40	10.00 %	1,247.54	0.00 %	1,247.54
GTL1	9.06	7.80	0.00	86.09 %	5,380.20	10.00 %	538.02	0.00 %	538.02
NDL1	15.75	13.45	0.00	85.39 %	10,615.50	10.00 %	1,061.55	0.00 %	1,061.55
KOU1	10.38	8.04	0.00	77.41 %	6,855.00	0.00 %		0.00 %	
KDA1	12.83	9.52	-0.15	74.19 %	5,784.80	0.00 %		0.00 %	
NLR1	19.06	13.83	0.52	72.56 %	10,409.50	0.00 %		0.00 %	
BVL1	11.88	8.57	0.00	72.10 %	6,867.50	0.00 %		0.00 %	
PMR1	14.45	10.29	0.00	71.24 %	8,990.80	0.00 %		0.00 %	
TPY2	40.88	28.04	0.00	68.60 %	24,354.10	0.00 %		0.00 %	
VKI1	10.61	7.27	0.00	68.48 %	6,671.80	0.00 %		0.00 %	
DHN1	11.95	7.61	0.08	63.70 %	5,623.40	0.00 %		0.00 %	
SPE1	15.92	10.02	0.00	62.95 %	9,076.20	0.00 %		0.00 %	
MPL1	14.21	8.88	0.00	62.50 %	6,545.70	0.00 %		0.00 %	
PIL1	14.53	8.21	-0.48	56.47 %	6,129.00	0.00 %		0.00 %	
TPI1	12.05	6.64	0.00	55.06 %	4,834.80	0.00 %		0.00 %	
NYP1	15.19	8.32	0.00	54.77 %	5,913.80	0.00 %		0.00 %	
KHT1	16.47	8.42	0.00	51.11 %	8,287.70	0.00 %		0.00 %	
ADI1	14.19	6.93	0.01	48.80 %	6,162.20	0.00 %		0.00 %	
KNL2	17.87	7.57	0.03	42.33 %	5,766.80	0.00 %		0.00 %	
KNL1	24.80	10.31	0.11	41.58 %	8,039.50	0.00 %		0.00 %	

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GVM1	10.90	15.43	0.00	141.54 %	10,649.00	40.00 %	4,259.60	0.00 %	4,259.60
VJW1	18.82	23.45	0.03	124.59 %	11,602.50	40.00 %	4,641.00	0.00 %	4,641.00
OGL1	11.94	13.49	0.00	112.99 %	9,969.20	30.00 %	2,990.76	0.00 %	2,990.76
PAP1	8.43	8.85	0.00	105.09 %	12,374.50	25.00 %	3,093.63	0.00 %	3,093.63
PPM1	8.08	8.36	0.00	103.40 %	11,517.50	25.00 %	2,879.38	0.00 %	2,879.38
VKN1	8.96	9.05	0.00	101.01 %	13,527.10	25.00 %	3,381.78	0.00 %	3,381.78
CRL1	12.01	11.76	0.12	97.93 %	6,697.70	20.00 %	1,339.54	0.00 %	1,339.54
RAL1	10.61	10.35	0.00	97.53 %	8,392.20	20.00 %	1,678.44	0.00 %	1,678.44
ELU1	11.83	11.20	0.00	94.67 %	11,004.30	15.00 %	1,650.65	0.00 %	1,650.65
GNT1	17.52	16.32	0.00	93.16 %	8,752.20	15.00 %	1,312.83	0.00 %	1,312.83
VJW4	10.66	9.84	0.03	92.31 %	8,672.20	15.00 %	1,300.83	0.00 %	1,300.83
JPT1	10.24	9.23	0.36	90.12 %	5,360.70	15.00 %	804.11	0.00 %	804.11
VJW5	10.42	9.26	0.00	88.87 %	9,245.50	10.00 %	924.55	0.00 %	924.55
GDV1	8.78	7.74	0.23	88.12 %	4,532.90	10.00 %	453.29	0.00 %	453.29
NRT1	11.91	10.24	0.00	85.98 %	8,071.20	10.00 %	807.12	0.00 %	807.12
TNK1	19.68	16.88	0.00	85.78 %	17,125.80	10.00 %	1,712.58	0.00 %	1,712.58
RMV1	13.64	11.66	0.00	85.48 %	11,616.60	10.00 %	1,161.66	0.00 %	1,161.66
DPE1	7.38	6.22	0.00	84.31 %	3,796.40	10.00 %	379.64	0.00 %	379.64
JGG1	7.84	6.40	0.00	81.58 %	2,706.50	10.00 %	270.65	0.00 %	270.65
VJW3	14.12	11.34	0.00	80.36 %	9,080.10	10.00 %	908.01	0.00 %	908.01
MTM1	9.45	7.42	0.00	78.52 %	6,021.90	0.00 %		0.00 %	
VJW2	12.86	9.94	0.00	77.26 %	6,169.20	0.00 %		0.00 %	
BVR1	27.19	19.35	0.00	71.17 %	25,306.80	0.00 %		0.00 %	
KND1	11.56	8.15	0.00	70.53 %	11,562.00	0.00 %		0.00 %	
KDR1	10.66	7.46	0.00	69.99 %	9,290.80	0.00 %		0.00 %	
TDD1	9.87	6.64	0.00	67.24 %	7,057.60	0.00 %		0.00 %	
TEL1	13.35	8.55	0.71	64.01 %	8,288.30	0.00 %		0.00 %	
VUY1	8.24	5.23	0.00	63.42 %	2,427.40	0.00 %		0.00 %	
BPP1	5.69	3.52	0.00	61.93 %	4,992.00	0.00 %		0.00 %	
CKT1	9.64	5.89	0.00	61.08 %	5,667.20	0.00 %		0.00 %	
PNR1	8.31	5.05	0.00	60.75 %	3,027.20	0.00 %		0.00 %	
TVU1	10.60	6.39	0.01	60.24 %	3,708.20	0.00 %		0.00 %	
PRL1	9.62	5.53	0.00	57.51 %	2,806.40	0.00 %		0.00 %	
AMP1	7.99	4.34	0.00	54.26 %	3,612.40	0.00 %		0.00 %	
GNT2	9.78	4.61	0.00	47.18 %	2,899.50	0.00 %		0.00 %	
OTHERS									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	19.38	0.00	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	18.28	0.00	0.00 %	0.00	0.00 %		0.00 %	