



AP-Sales Spot Commission Details 06/05/2026 11:44 PM

<b>Accu.Target</b> 1,631.55 L	<b>Sales</b> 2,197.68 L	<b>Achieved %</b> 134.70 %	<b>HO Budget+ %</b> 0.00 %	<b>Total Com.</b> 19.56 L
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Note : Sales Period is From :01-May-2026 To :06-May-2026

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	849.28	1,183.28	139.33 %	176,000.00	0.00 %	176,000.00
TIRUPATI-01	782.27	1,014.39	129.67 %	120,000.00	0.00 %	120,000.00
<b>Total</b>	<b>1,631.55</b>	<b>2,197.68</b>	<b>134.70 %</b>		<b>0.00 %</b>	

<b>VIJAYAWADA-01</b>	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	255.43	402.54	157.59%	160,000.00	0.00 %	160,000.00
	VJW1	278.67	392.92	141.00%	120,000.00	0.00 %	120,000.00
	BVR1	315.17	387.82	123.05%	90,000.00	0.00 %	90,000.00

<b>TIRUPATI-01</b>	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	186.66	308.39	165.21%	120,000.00	0.00 %	120,000.00
	NLR1	160.48	232.94	145.16%	80,000.00	0.00 %	80,000.00
	KDA1	214.01	285.79	133.54%	80,000.00	0.00 %	80,000.00
	ATP1	221.12	187.26	84.69%	0.00	0.00 %	0.00

**VIJAYAWADA-01**

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
VJW4	18.92	53.17	0.17	280.97 %	22,592.39	40.00 %	9,036.96	0.00 %	9,036.96
GNT1	37.65	77.92	0.00	206.93 %	50,238.07	40.00 %	20,095.23	0.00 %	20,095.23
CRL1	23.89	48.56	0.00	203.31 %	43,794.39	40.00 %	17,517.76	0.00 %	17,517.76
VJW3	39.18	77.26	0.30	197.18 %	56,200.55	40.00 %	22,480.22	0.00 %	22,480.22
TEL1	18.37	33.94	0.42	184.76 %	21,540.58	40.00 %	8,616.23	0.00 %	8,616.23
RMV1	27.29	48.79	0.00	178.77 %	35,846.10	40.00 %	14,338.44	0.00 %	14,338.44
PRL1	15.76	27.47	0.00	174.35 %	32,079.55	40.00 %	12,831.82	0.00 %	12,831.82
TDD1	19.24	33.41	0.30	173.60 %	24,927.12	40.00 %	9,970.85	0.00 %	9,970.85
DPE1	15.22	25.48	0.43	167.47 %	34,095.30	40.00 %	13,638.12	0.00 %	13,638.12
GNT2	15.99	26.45	0.00	165.47 %	12,535.19	40.00 %	5,014.08	0.00 %	5,014.08
VJW1	38.10	60.65	0.05	159.20 %	30,483.70	40.00 %	12,193.48	0.00 %	12,193.48
BPP1	13.50	20.28	0.00	150.26 %	17,288.86	40.00 %	6,915.54	0.00 %	6,915.54
NRT1	22.00	32.68	1.24	148.54 %	21,661.15	40.00 %	8,664.46	0.00 %	8,664.46
VKN1	17.77	26.38	0.19	148.47 %	19,946.56	40.00 %	7,978.62	0.00 %	7,978.62
VJW5	19.69	29.08	0.08	147.65 %	38,157.83	40.00 %	15,263.13	0.00 %	15,263.13
RAL1	21.37	30.78	0.09	143.99 %	36,676.25	40.00 %	14,670.50	0.00 %	14,670.50
GVM1	22.59	31.64	0.42	140.10 %	40,726.84	40.00 %	16,290.74	0.00 %	16,290.74
CKT1	17.08	23.47	0.49	137.45 %	16,383.41	40.00 %	6,553.36	0.00 %	6,553.36
BVR1	49.43	65.87	0.00	133.26 %	63,530.22	40.00 %	25,412.09	0.00 %	25,412.09
ELU1	26.67	35.28	0.12	132.32 %	22,557.87	40.00 %	9,023.15	0.00 %	9,023.15
NPR1	21.71	28.42	0.00	130.86 %	19,045.90	40.00 %	7,618.36	0.00 %	7,618.36
VJW2	18.67	24.19	0.00	129.54 %	26,395.27	40.00 %	10,558.11	0.00 %	10,558.11
KND1	24.26	30.58	0.00	126.05 %	16,736.17	40.00 %	6,694.47	0.00 %	6,694.47
TNK1	35.07	42.80	0.39	122.02 %	32,413.54	40.00 %	12,965.42	0.00 %	12,965.42
NZV1	12.32	14.78	0.35	119.98 %	13,669.44	30.00 %	4,100.83	0.00 %	4,100.83
OGL1	38.79	44.57	0.22	114.91 %	62,514.64	30.00 %	18,754.39	0.00 %	18,754.39
TNI1	16.51	18.05	0.00	109.33 %	6,976.37	25.00 %	1,744.09	0.00 %	1,744.09
JGG1	15.33	16.52	0.00	107.80 %	14,054.02	25.00 %	3,513.51	0.00 %	3,513.51
VUY1	12.51	13.18	0.00	105.29 %	6,691.15	25.00 %	1,672.79	0.00 %	1,672.79
TVU1	25.68	26.08	0.00	101.59 %	18,936.56	25.00 %	4,734.14	0.00 %	4,734.14
GDV1	21.27	21.52	0.00	101.19 %	18,488.16	25.00 %	4,622.04	0.00 %	4,622.04
MTM1	20.52	19.70	0.00	95.99 %	18,493.56	20.00 %	3,698.71	0.00 %	3,698.71
AMP1	18.30	14.58	0.00	79.70 %	5,622.93	0.00 %		0.00 %	
PPM1	17.51	13.88	0.00	79.28 %	18,095.10	0.00 %		0.00 %	
PNR1	13.27	10.03	0.00	75.59 %	8,333.57	0.00 %		0.00 %	
JPT1	29.21	21.67	0.24	74.16 %	17,144.64	0.00 %		0.00 %	
PAP1	28.63	14.15	0.00	49.43 %	16,547.75	0.00 %		0.00 %	

**TIRUPATI-01**

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
KDR1	15.81	35.73	0.00	226.00 %	36,319.30	40.00 %	14,527.72	0.00 %	14,527.72
TPY2	55.61	114.27	0.00	205.50 %	87,356.98	40.00 %	34,942.79	0.00 %	34,942.79
BVL1	19.14	35.24	0.00	184.13 %	57,002.31	40.00 %	22,800.92	0.00 %	22,800.92
VKI1	16.26	28.80	0.00	177.12 %	23,886.75	40.00 %	9,554.70	0.00 %	9,554.70
RJP1	22.39	38.02	0.18	169.78 %	40,288.99	40.00 %	16,115.60	0.00 %	16,115.60
PUT1	19.41	32.46	0.00	167.24 %	42,685.27	40.00 %	17,074.11	0.00 %	17,074.11
PIL1	18.89	30.76	0.00	162.79 %	12,485.12	40.00 %	4,994.05	0.00 %	4,994.05
KVL1	17.70	27.39	0.00	154.75 %	32,897.52	40.00 %	13,159.01	0.00 %	13,159.01
TPY1	29.43	45.01	0.00	152.94 %	41,381.50	40.00 %	16,552.60	0.00 %	16,552.60
PMR1	21.97	33.55	0.00	152.72 %	30,345.60	40.00 %	12,138.24	0.00 %	12,138.24
CTO1	39.94	60.72	0.00	152.03 %	86,770.64	40.00 %	34,708.26	0.00 %	34,708.26
KDA1	27.46	41.08	0.33	149.60 %	24,865.44	40.00 %	9,946.18	0.00 %	9,946.18
NLR1	36.03	53.70	0.00	149.01 %	47,667.34	40.00 %	19,066.94	0.00 %	19,066.94
NYP1	20.29	29.12	0.13	143.52 %	34,318.74	40.00 %	13,727.50	0.00 %	13,727.50
KHT1	21.15	27.99	0.00	132.36 %	41,531.92	40.00 %	16,612.77	0.00 %	16,612.77
PDT1	30.60	39.57	0.06	129.30 %	16,783.55	40.00 %	6,713.42	0.00 %	6,713.42
RCY1	19.13	21.59	0.23	112.83 %	23,778.07	30.00 %	7,133.42	0.00 %	7,133.42
KOU1	21.62	24.17	0.00	111.82 %	36,191.49	30.00 %	10,857.45	0.00 %	10,857.45
GTL1	19.56	21.70	0.22	110.94 %	17,621.93	30.00 %	5,286.58	0.00 %	5,286.58
PGR1	20.30	22.37	0.29	110.19 %	21,520.09	30.00 %	6,456.03	0.00 %	6,456.03
ATP1	38.90	40.29	0.27	103.57 %	41,553.49	25.00 %	10,388.37	0.00 %	10,388.37
MPL1	32.85	33.57	0.00	102.17 %	29,233.54	25.00 %	7,308.39	0.00 %	7,308.39
TPI1	20.65	21.06	0.00	101.95 %	16,045.35	25.00 %	4,011.34	0.00 %	4,011.34
KAR1	21.91	21.80	0.00	99.49 %	30,943.83	20.00 %	6,188.77	0.00 %	6,188.77
SPE1	33.23	30.21	0.00	90.90 %	22,279.69	15.00 %	3,341.95	0.00 %	3,341.95
DHN1	20.02	17.08	0.00	85.29 %	13,763.22	10.00 %	1,376.32	0.00 %	1,376.32
ADI1	21.79	18.21	2.52	83.59 %	7,266.78	10.00 %	726.68	0.00 %	726.68
KNL2	31.62	24.72	0.00	78.19 %	17,836.49	0.00 %		0.00 %	
KNL1	38.72	25.39	0.39	65.57 %	36,557.84	0.00 %		0.00 %	
NDL1	29.86	18.82	0.00	63.02 %	23,295.35	0.00 %		0.00 %	