

Accu.Target 636.14 L	Sales 544.90 L	Achieved % 85.66 %	HO Budget+ % 4.34 %	Total Com. 3.09 L
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Note : Sales Period is From :01-Dec-2025 To :05-Dec-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
TIRUPATI-01	302.75	270.43	89.33 %	0.00	4.34 %	6,000.00
VIJAYAWADA-01	333.39	253.47	76.03 %	0.00	4.34 %	0.00
OTHERS	0.00	21.00	0.00 %	0.00	0.00 %	0.00
Total	636.14	544.90	85.66 %		4.34 %	

TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	128.39	123.32	96.05%	7,500.00	4.34 %	15,000.00
	KDA1	80.38	70.35	87.51%	0.00	4.34 %	0.00
	ATP1	93.97	76.77	81.69%	0.00	4.34 %	0.00
VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	BVR1	130.89	106.78	81.58%	0.00	4.34 %	0.00
	GNT1	100.11	79.57	79.49%	0.00	4.34 %	0.00
	VJW1	102.40	67.12	65.55%	0.00	4.34 %	0.00
OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	20.85	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	0.15	0.00%	0.00	0.00 %	0.00

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
PUT1	7.51	11.13	0.12	148.28 %	10,929.70	40.00 %	4,371.88	4.34 %	4,371.88
SPE1	8.37	11.53	0.00	137.74 %	5,734.10	40.00 %	2,293.64	4.34 %	2,293.64
PMR1	8.77	10.25	0.00	116.97 %	8,633.40	30.00 %	2,590.02	4.34 %	3,453.36
PIL1	10.75	11.87	0.00	110.42 %	3,855.30	30.00 %	1,156.59	4.34 %	1,156.59
BVL1	7.47	8.24	0.01	110.31 %	4,974.20	30.00 %	1,492.26	4.34 %	1,492.26
NDL1	10.76	11.67	0.00	108.43 %	7,694.80	25.00 %	1,923.70	4.34 %	2,308.44
TPY2	27.39	28.85	0.20	105.32 %	20,362.60	25.00 %	5,090.65	4.34 %	6,108.78
TPI1	8.24	8.64	0.01	104.86 %	4,093.30	25.00 %	1,023.33	4.34 %	1,023.33
ATP1	16.54	16.94	0.26	102.43 %	8,699.50	25.00 %	2,174.88	4.34 %	2,174.88
NLR1	10.73	10.56	0.00	98.42 %	7,162.30	20.00 %	1,432.46	4.34 %	1,790.58
RJP1	8.24	8.08	0.00	97.96 %	7,671.10	20.00 %	1,534.22	4.34 %	1,917.78
KOU1	8.27	8.08	0.00	97.73 %	5,341.30	20.00 %	1,068.26	4.34 %	1,335.33
NYP1	8.31	7.77	0.00	93.48 %	4,820.30	15.00 %	723.05	4.34 %	964.06
KVL1	7.70	7.03	0.00	91.20 %	5,965.50	15.00 %	894.83	4.34 %	1,193.10
PGR1	6.70	5.87	0.00	87.60 %	3,052.30	10.00 %	305.23	4.34 %	457.85
TPY1	10.76	9.17	0.00	85.27 %	5,512.90	10.00 %	551.29	4.34 %	551.29
KNL2	13.20	10.99	0.02	83.26 %	4,530.80	10.00 %	453.08	4.34 %	453.08
PDT1	12.44	9.96	0.01	80.04 %	5,088.70	0.00 %		4.34 %	508.87
KDA1	12.46	9.89	0.00	79.36 %	4,553.50	0.00 %		4.34 %	455.35
RCY1	8.28	6.41	0.11	77.49 %	3,378.30	0.00 %		4.34 %	337.83
VKI1	5.60	4.34	0.00	77.42 %	2,934.70	0.00 %		4.34 %	293.47
KHT1	8.36	5.91	0.00	70.65 %	3,730.90	0.00 %		4.34 %	
ADI1	10.75	7.42	0.00	69.03 %	3,208.10	0.00 %		4.34 %	
KNL1	15.02	9.42	0.49	62.70 %	3,975.50	0.00 %		4.34 %	
MPL1	12.48	7.82	0.00	62.70 %	5,484.80	0.00 %		4.34 %	
DHN1	10.18	6.38	0.00	62.66 %	3,410.10	0.00 %		4.34 %	
CTO1	18.18	10.91	0.00	59.99 %	9,224.90	0.00 %		4.34 %	
GTL1	9.28	5.30	0.39	57.18 %	2,941.20	0.00 %		4.34 %	

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
KND1	10.73	18.35	0.00	170.98 %	4,111.80	40.00 %	1,644.72	4.34 %	1,644.72
CRL1	10.01	13.25	0.36	132.33 %	7,813.20	40.00 %	3,125.28	4.34 %	3,125.28
TNI1	7.44	9.06	0.00	121.76 %	5,018.80	40.00 %	2,007.52	4.34 %	2,007.52
PAP1	7.11	8.64	0.00	121.53 %	6,095.90	40.00 %	2,438.36	4.34 %	2,438.36
RAL1	8.23	8.08	0.00	98.08 %	4,498.40	20.00 %	899.68	4.34 %	1,124.60
OGL1	10.03	9.14	1.44	91.12 %	7,601.40	15.00 %	1,140.21	4.34 %	1,520.28
NRT1	8.38	7.28	0.01	86.78 %	4,136.40	10.00 %	413.64	4.34 %	620.46
VJW1	12.46	10.79	0.00	86.60 %	6,782.00	10.00 %	678.20	4.34 %	1,017.30
NPR1	8.38	7.25	0.00	86.59 %	5,325.40	10.00 %	532.54	4.34 %	798.81
MTM1	7.48	6.35	0.00	84.88 %	2,715.50	10.00 %	271.55	4.34 %	271.55
GNT1	12.47	10.40	1.02	83.41 %	5,666.50	10.00 %	566.65	4.34 %	566.65
TNK1	13.78	11.42	0.32	82.89 %	5,162.90	10.00 %	516.29	4.34 %	516.29
VKN1	8.25	6.82	0.00	82.67 %	3,470.90	10.00 %	347.09	4.34 %	347.09
VJW4	10.02	7.95	0.01	79.31 %	3,316.70	0.00 %		4.34 %	331.67
CKT1	7.50	5.94	0.00	79.11 %	3,582.60	0.00 %		4.34 %	358.26
TEL1	7.63	6.00	0.00	78.60 %	2,427.90	0.00 %		4.34 %	242.79
GVM1	7.59	5.25	0.00	69.22 %	2,892.70	0.00 %		4.34 %	
TDD1	8.32	5.65	0.00	67.93 %	1,975.80	0.00 %		4.34 %	
BVR1	25.24	17.00	0.00	67.35 %	11,803.90	0.00 %		4.34 %	
PPM1	7.40	4.96	0.00	67.07 %	3,194.90	0.00 %		4.34 %	
GDV1	6.66	4.44	0.00	66.75 %	2,105.30	0.00 %		4.34 %	
ELU1	11.75	7.69	0.00	65.42 %	3,413.20	0.00 %		4.34 %	
RMV1	11.67	7.55	0.31	64.74 %	4,655.00	0.00 %		4.34 %	
VJW5	9.18	5.60	0.00	60.94 %	3,310.30	0.00 %		4.34 %	
GNT2	8.42	5.13	0.00	60.84 %	2,656.60	0.00 %		4.34 %	
KDR1	7.65	4.59	0.00	60.05 %	2,936.10	0.00 %		4.34 %	
VJW3	11.67	6.59	0.18	56.46 %	6,007.30	0.00 %		4.34 %	
JGG1	6.69	3.68	0.00	54.94 %	1,076.70	0.00 %		4.34 %	
PRL1	7.53	4.10	1.16	54.43 %	1,848.30	0.00 %		4.34 %	
DPE1	6.67	3.52	0.00	52.76 %	2,600.60	0.00 %		4.34 %	
JPT1	7.48	3.87	0.00	51.66 %	2,377.20	0.00 %		4.34 %	
PNR1	5.81	2.94	0.03	50.58 %	1,356.70	0.00 %		4.34 %	
VUY1	6.58	3.22	0.00	49.00 %	1,915.20	0.00 %		4.34 %	
VJW2	8.25	3.97	0.00	48.18 %	2,622.20	0.00 %		4.34 %	
TVU1	7.41	3.10	0.99	41.86 %	2,363.60	0.00 %		4.34 %	
AMP1	5.71	2.00	0.00	35.11 %	1,541.20	0.00 %		4.34 %	
BPP1	5.80	1.91	0.00	32.94 %	1,691.00	0.00 %		4.34 %	
OTHERS									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	20.85	0.00	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	0.15	0.00	0.00 %	0.00	0.00 %		0.00 %	