

Accu.Target 559.10 L	Sales 515.91 L	Achieved % 92.27 %	HO Budget+ % 0.00 %	Total Com. 3.18 L
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Note : Sales Period is From :01-Nov-2025 To :05-Nov-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
TIRUPATI-01	267.38	244.07	91.28 %	6,000.00	0.00 %	6,000.00
VIJAYAWADA-01	291.72	243.62	83.51 %	0.00	0.00 %	0.00
OTHERS	0.00	28.22	0.00 %	0.00	0.00 %	0.00
Total	559.10	515.91	92.27 %		0.00 %	

TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	112.23	111.14	99.03%	7,500.00	0.00 %	7,500.00
	ATP1	89.75	79.33	88.39%	0.00	0.00 %	0.00
	KDA1	65.40	53.60	81.95%	0.00	0.00 %	0.00
VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	82.74	77.54	93.72%	0.00	0.00 %	0.00
	VJW1	91.14	85.01	93.27%	0.00	0.00 %	0.00
	BVR1	117.85	81.07	68.79%	0.00	0.00 %	0.00
OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	14.65	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	13.57	0.00%	0.00	0.00 %	0.00

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
NDL1	8.97	13.27	0.00	147.89 %	11,826.10	40.00 %	4,730.44	0.00 %	4,730.44
SPE1	8.06	11.06	0.03	137.25 %	7,913.20	40.00 %	3,165.28	0.00 %	3,165.28
NLR1	8.97	11.27	0.31	125.65 %	7,884.60	40.00 %	3,153.84	0.00 %	3,153.84
VKI1	5.08	6.14	0.00	120.89 %	3,264.10	40.00 %	1,305.64	0.00 %	1,305.64
ATP1	16.53	18.91	0.14	114.42 %	13,751.60	30.00 %	4,125.48	0.00 %	4,125.48
KNL2	11.59	13.08	0.00	112.84 %	6,165.30	30.00 %	1,849.59	0.00 %	1,849.59
PMR1	8.60	9.46	0.00	109.95 %	8,414.00	25.00 %	2,103.50	0.00 %	2,103.50
BVL1	6.91	7.46	0.52	107.93 %	4,640.60	25.00 %	1,160.15	0.00 %	1,160.15
TPY1	9.77	10.30	0.00	105.37 %	4,911.70	25.00 %	1,227.93	0.00 %	1,227.93
PDT1	10.10	10.51	0.00	104.10 %	4,711.80	25.00 %	1,177.95	0.00 %	1,177.95
PGR1	6.32	6.45	0.00	102.07 %	4,217.00	25.00 %	1,054.25	0.00 %	1,054.25
TPY2	18.90	18.00	0.00	95.22 %	11,062.50	20.00 %	2,212.50	0.00 %	2,212.50
KVL1	7.43	7.06	0.00	94.99 %	7,322.70	15.00 %	1,098.41	0.00 %	1,098.41
GTL1	7.99	7.12	0.00	89.16 %	2,729.40	10.00 %	272.94	0.00 %	272.94
RCY1	7.32	6.40	0.00	87.37 %	4,245.00	10.00 %	424.50	0.00 %	424.50
RJP1	6.63	5.72	0.00	86.25 %	5,541.90	10.00 %	554.19	0.00 %	554.19
NYP1	7.17	6.17	1.23	85.98 %	5,325.60	10.00 %	532.56	0.00 %	532.56
KOU1	6.85	5.79	0.83	84.51 %	2,459.00	10.00 %	245.90	0.00 %	245.90
DHN1	8.54	6.98	0.07	81.69 %	5,642.00	10.00 %	564.20	0.00 %	564.20
KHT1	7.75	6.33	0.00	81.65 %	3,773.50	10.00 %	377.35	0.00 %	377.35
CTO1	17.85	14.17	0.00	79.38 %	10,535.20	0.00 %		0.00 %	
PIL1	8.51	6.60	0.00	77.53 %	3,717.70	0.00 %		0.00 %	
ADI1	12.03	9.28	0.00	77.15 %	6,472.70	0.00 %		0.00 %	
PUT1	6.32	4.73	0.00	74.91 %	6,078.40	0.00 %		0.00 %	
MPL1	10.01	5.98	0.00	59.71 %	3,521.50	0.00 %		0.00 %	
KDA1	9.07	5.15	0.00	56.76 %	3,150.10	0.00 %		0.00 %	
TPI1	7.43	3.93	0.00	52.93 %	3,432.10	0.00 %		0.00 %	
KNL1	16.65	6.74	0.00	40.48 %	4,641.40	0.00 %		0.00 %	

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
TEL1	6.12	8.59	0.29	140.36 %	3,672.30	40.00 %	1,468.92	0.00 %	1,468.92
OGL1	8.14	10.87	0.00	133.49 %	6,297.10	40.00 %	2,518.84	0.00 %	2,518.84
VJW2	6.76	8.75	0.00	129.32 %	3,163.80	40.00 %	1,265.52	0.00 %	1,265.52
VJW1	10.46	12.97	0.22	124.00 %	11,517.30	40.00 %	4,606.92	0.00 %	4,606.92
VJW4	8.32	10.30	0.00	123.73 %	5,652.90	40.00 %	2,261.16	0.00 %	2,261.16
NRT1	6.62	8.05	0.00	121.49 %	4,004.70	40.00 %	1,601.88	0.00 %	1,601.88
PNR1	5.06	5.67	0.00	112.02 %	2,674.90	30.00 %	802.47	0.00 %	802.47
ELU1	8.54	9.36	0.00	109.53 %	4,205.00	25.00 %	1,051.25	0.00 %	1,051.25
PRL1	6.09	5.97	1.12	97.95 %	3,151.30	20.00 %	630.26	0.00 %	630.26
CRL1	8.25	8.01	0.00	97.14 %	6,872.70	20.00 %	1,374.54	0.00 %	1,374.54
CKT1	5.60	5.24	0.02	93.65 %	3,429.20	15.00 %	514.38	0.00 %	514.38
GNT1	10.94	10.20	0.00	93.18 %	5,121.00	15.00 %	768.15	0.00 %	768.15
VJW5	8.02	7.42	0.00	92.45 %	5,755.50	15.00 %	863.33	0.00 %	863.33
VJW3	10.51	9.56	0.00	90.99 %	5,712.20	15.00 %	856.83	0.00 %	856.83
KDR1	6.58	5.92	0.00	89.93 %	3,609.00	10.00 %	360.90	0.00 %	360.90
MTM1	6.05	4.86	0.00	80.23 %	2,589.90	10.00 %	258.99	0.00 %	258.99
VUY1	5.43	4.21	0.92	77.38 %	2,090.50	0.00 %		0.00 %	
BVR1	19.41	14.53	0.00	74.84 %	10,991.30	0.00 %		0.00 %	
KND1	8.68	6.37	0.00	73.39 %	3,865.70	0.00 %		0.00 %	
TNI1	6.75	4.94	0.00	73.20 %	2,416.80	0.00 %		0.00 %	
GVM1	8.15	5.93	0.00	72.83 %	3,385.80	0.00 %		0.00 %	
JGG1	5.32	3.78	0.00	70.96 %	2,468.90	0.00 %		0.00 %	
TVU1	6.82	4.82	0.84	70.62 %	3,511.00	0.00 %		0.00 %	
TDD1	6.69	4.70	0.00	70.31 %	4,466.80	0.00 %		0.00 %	
VKN1	6.52	4.58	0.00	70.27 %	2,889.50	0.00 %		0.00 %	
RAL1	7.93	5.55	0.00	69.96 %	3,102.90	0.00 %		0.00 %	
GNT2	6.28	4.35	0.00	69.35 %	1,517.40	0.00 %		0.00 %	
GDV1	6.59	4.51	0.00	68.40 %	1,868.70	0.00 %		0.00 %	
RMV1	11.27	7.55	0.00	66.94 %	5,054.30	0.00 %		0.00 %	
BPP1	4.70	3.12	0.00	66.34 %	1,717.70	0.00 %		0.00 %	
TNK1	15.99	10.52	0.44	65.80 %	7,108.00	0.00 %		0.00 %	
PAP1	7.66	5.02	0.00	65.48 %	3,483.50	0.00 %		0.00 %	
PPM1	7.94	5.03	0.00	63.40 %	3,703.20	0.00 %		0.00 %	
NPR1	9.31	4.68	0.00	50.31 %	3,998.90	0.00 %		0.00 %	
AMP1	5.04	2.40	0.00	47.60 %	2,145.50	0.00 %		0.00 %	
DPE1	5.23	2.19	0.00	41.81 %	1,462.00	0.00 %		0.00 %	
JPT1	7.88	3.08	0.00	39.16 %	1,783.00	0.00 %		0.00 %	
OTHERS									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	14.65	0.00	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	13.57	0.00	0.00 %	0.00	0.00 %		0.00 %	