

Accu.Target 1,090.27 L	Sales 1,450.07 L	Achieved % 133.00 %	HO Budget+ % 0.00 %	Total Com. 9.18 L
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Note : Sales Period is From :01-Oct-2025 To :05-Oct-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	493.19	794.99	161.19 %	112,000.00	0.00 %	112,000.00
TIRUPATI-01	597.07	654.51	109.62 %	36,000.00	0.00 %	36,000.00
OTHERS	0.00	0.56	0.00 %	0.00	0.00 %	0.00
Total	1,090.27	1,450.07	133.00 %		0.00 %	

VIJAYAWA DA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	BVR1	171.49	319.64	186.39%	120,000.00	0.00 %	120,000.00
	GNT1	150.11	240.17	160.00%	80,000.00	0.00 %	80,000.00
	VJW1	171.59	235.18	137.06%	80,000.00	0.00 %	80,000.00
TIRUPATI- 01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	KDA1	124.06	168.35	135.70%	40,000.00	0.00 %	40,000.00
	TPY1	263.08	315.76	120.03%	90,000.00	0.00 %	90,000.00
	ATP1	209.93	170.40	81.17%	0.00	0.00 %	0.00
OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	0.56	0.00%	0.00	0.00 %	0.00

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
TNK1	19.84	51.16	0.27	257.84 %	31,434.60	40.00 %	12,573.84	0.00 %	12,573.84
RMV1	12.53	29.74	0.66	237.26 %	16,645.80	40.00 %	6,658.32	0.00 %	6,658.32
BVR1	31.63	70.79	0.09	223.78 %	38,467.00	40.00 %	15,386.80	0.00 %	15,386.80
JPT1	10.35	22.80	0.00	220.40 %	14,437.00	40.00 %	5,774.80	0.00 %	5,774.80
CRL1	13.69	30.04	0.24	219.43 %	18,033.00	40.00 %	7,213.20	0.00 %	7,213.20
GNT1	23.99	47.78	0.00	199.14 %	23,130.10	40.00 %	9,252.04	0.00 %	9,252.04
PAP1	9.26	17.51	0.00	189.10 %	11,931.20	40.00 %	4,772.48	0.00 %	4,772.48
NPR1	8.99	16.71	0.41	185.91 %	8,884.10	40.00 %	3,553.64	0.00 %	3,553.64
ELU1	22.62	41.82	0.00	184.88 %	26,430.90	40.00 %	10,572.36	0.00 %	10,572.36
RAL1	13.77	25.01	0.15	181.63 %	15,942.10	40.00 %	6,376.84	0.00 %	6,376.84
DPE1	7.24	12.84	0.00	177.33 %	5,974.50	40.00 %	2,389.80	0.00 %	2,389.80
TDD1	10.35	17.59	0.05	169.95 %	10,769.00	40.00 %	4,307.60	0.00 %	4,307.60
GNT2	11.93	20.04	0.00	167.99 %	10,944.50	40.00 %	4,377.80	0.00 %	4,377.80
PRL1	8.36	13.57	0.00	162.32 %	9,188.50	40.00 %	3,675.40	0.00 %	3,675.40
JGG1	7.25	11.53	0.00	158.89 %	4,826.30	40.00 %	1,930.52	0.00 %	1,930.52
TVU1	9.10	14.42	0.00	158.53 %	9,384.30	40.00 %	3,753.72	0.00 %	3,753.72
VJW3	22.87	36.19	0.19	158.25 %	25,311.00	40.00 %	10,124.40	0.00 %	10,124.40
PPM1	9.06	14.06	0.00	155.22 %	9,958.90	40.00 %	3,983.56	0.00 %	3,983.56
GVM1	11.15	16.89	0.00	151.40 %	10,791.30	40.00 %	4,316.52	0.00 %	4,316.52
BPP1	6.61	10.00	1.03	151.36 %	6,514.50	40.00 %	2,605.80	0.00 %	2,605.80
VKN1	10.96	16.59	0.00	151.35 %	16,127.80	40.00 %	6,451.12	0.00 %	6,451.12
PNR1	7.25	10.88	0.00	150.13 %	5,635.00	40.00 %	2,254.00	0.00 %	2,254.00
MTM1	11.87	17.74	0.94	149.48 %	9,509.10	40.00 %	3,803.64	0.00 %	3,803.64
GDV1	9.15	13.32	0.37	145.60 %	6,190.30	40.00 %	2,476.12	0.00 %	2,476.12
OGL1	16.96	24.31	0.00	143.30 %	16,367.90	40.00 %	6,547.16	0.00 %	6,547.16
KDR1	9.88	13.58	1.07	137.53 %	12,347.60	40.00 %	4,939.04	0.00 %	4,939.04
VJW1	32.68	42.92	0.15	131.33 %	19,707.10	40.00 %	7,882.84	0.00 %	7,882.84
VJW5	10.26	13.28	1.23	129.43 %	10,609.40	40.00 %	4,243.76	0.00 %	4,243.76
TNI1	9.01	10.50	0.00	116.48 %	7,405.60	30.00 %	2,221.68	0.00 %	2,221.68
CKT1	13.84	15.74	0.00	113.70 %	12,096.00	30.00 %	3,628.80	0.00 %	3,628.80
KND1	15.25	17.32	0.00	113.58 %	11,559.40	30.00 %	3,467.82	0.00 %	3,467.82
VUY1	7.83	8.89	0.00	113.50 %	5,004.60	30.00 %	1,501.38	0.00 %	1,501.38
VJW4	10.44	11.65	0.00	111.55 %	9,583.60	30.00 %	2,875.08	0.00 %	2,875.08
TEL1	19.56	21.40	0.73	109.39 %	13,270.20	25.00 %	3,317.55	0.00 %	3,317.55
NRT1	12.87	12.64	0.00	98.16 %	8,173.80	20.00 %	1,634.76	0.00 %	1,634.76
VJW2	16.33	15.68	0.00	96.06 %	9,050.30	20.00 %	1,810.06	0.00 %	1,810.06
AMP1	8.44	8.07	0.96	95.59 %	3,336.30	20.00 %	667.26	0.00 %	667.26

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
PDT1	14.33	25.48	0.00	177.75 %	17,007.30	40.00 %	6,802.92	0.00 %	6,802.92
RJP1	13.60	21.90	0.00	161.01 %	20,585.20	40.00 %	8,234.08	0.00 %	8,234.08
KDA1	21.21	32.90	0.96	155.15 %	14,286.50	40.00 %	5,714.60	0.00 %	5,714.60
TPY2	52.52	77.77	0.00	148.08 %	31,929.30	40.00 %	12,771.72	0.00 %	12,771.72
RCY1	12.93	18.88	0.00	145.97 %	19,316.40	40.00 %	7,726.56	0.00 %	7,726.56
TPY1	22.25	30.62	0.25	137.64 %	18,139.30	40.00 %	7,255.72	0.00 %	7,255.72
CTO1	37.95	51.63	0.00	136.04 %	32,839.60	40.00 %	13,135.84	0.00 %	13,135.84
KVL1	14.19	18.90	0.00	133.23 %	16,862.40	40.00 %	6,744.96	0.00 %	6,744.96
PGR1	13.33	15.78	0.00	118.36 %	13,496.00	30.00 %	4,048.80	0.00 %	4,048.80
KOU1	13.33	15.47	0.00	116.02 %	8,802.60	30.00 %	2,640.78	0.00 %	2,640.78
BVL1	14.22	16.15	0.15	113.57 %	11,902.20	30.00 %	3,570.66	0.00 %	3,570.66
DHN1	14.05	15.95	0.00	113.55 %	10,764.90	30.00 %	3,229.47	0.00 %	3,229.47
PIL1	17.82	19.90	0.00	111.69 %	9,840.40	30.00 %	2,952.12	0.00 %	2,952.12
TPI1	17.20	19.05	0.01	110.76 %	13,008.80	30.00 %	3,902.64	0.00 %	3,902.64
KHT1	17.20	19.04	0.25	110.69 %	16,107.80	30.00 %	4,832.34	0.00 %	4,832.34
NDL1	22.84	24.99	0.03	109.41 %	18,900.10	25.00 %	4,725.03	0.00 %	4,725.03
NLR1	20.82	22.65	0.43	108.79 %	14,549.50	25.00 %	3,637.38	0.00 %	3,637.38
PUT1	14.20	15.14	0.00	106.59 %	14,299.20	25.00 %	3,574.80	0.00 %	3,574.80
MPL1	16.62	17.68	0.00	106.33 %	10,875.80	25.00 %	2,718.95	0.00 %	2,718.95
VKI1	12.57	13.35	0.07	106.21 %	9,881.30	25.00 %	2,470.33	0.00 %	2,470.33
NYP1	15.89	16.61	0.00	104.50 %	17,083.00	25.00 %	4,270.75	0.00 %	4,270.75
PMR1	20.16	20.28	0.00	100.56 %	16,366.50	25.00 %	4,091.63	0.00 %	4,091.63
ATP1	40.92	41.01	0.22	100.22 %	23,981.70	25.00 %	5,995.43	0.00 %	5,995.43
GTL1	12.60	12.24	0.00	97.19 %	7,369.40	20.00 %	1,473.88	0.00 %	1,473.88
KNL2	29.07	22.27	0.00	76.60 %	10,320.40	0.00 %		0.00 %	
SPE1	22.00	14.00	0.00	63.65 %	10,000.50	0.00 %		0.00 %	
ADI1	30.34	18.31	0.00	60.34 %	10,320.00	0.00 %		0.00 %	
KNL1	42.92	16.59	0.42	38.65 %	14,082.10	0.00 %		0.00 %	
OTHERS									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	0.56	0.00	0.00 %	0.00	0.00 %		0.00 %	