

Accu.Target 687.15 L	Sales 665.49 L	Achieved % 96.85 %	HO Budget+ % 0.00 %	Total Com. 4.81 L
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Note : Sales Period is From :01-Aug-2025 To :05-Aug-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
TIRUPATI-01	355.01	344.61	97.07 %	9,000.00	0.00 %	9,000.00
VIJAYAWADA-01	332.14	283.45	85.34 %	0.00	0.00 %	0.00
OTHERS	0.00	37.43	0.00 %	0.00	0.00 %	0.00
Total	687.15	665.49	96.85 %		0.00 %	

TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	ATP1	112.68	124.19	110.22%	20,000.00	0.00 %	20,000.00
	TPY1	160.49	156.61	97.59%	7,500.00	0.00 %	7,500.00
	KDA1	81.84	63.81	77.96%	0.00	0.00 %	0.00
VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	VJW1	115.38	107.46	93.13%	7,500.00	0.00 %	7,500.00
	GNT1	105.52	87.23	82.66%	0.00	0.00 %	0.00
	BVR1	111.24	88.76	79.80%	0.00	0.00 %	0.00
OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	19.38	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	18.05	0.00%	0.00	0.00 %	0.00

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
PUT1	10.41	42.76	0.00	410.72 %	26,847.60	40.00 %	10,739.04	0.00 %	10,739.04
ATP1	24.61	73.42	-0.74	298.36 %	36,075.70	40.00 %	14,430.28	0.00 %	14,430.28
TPY1	10.11	11.48	0.00	113.53 %	8,602.30	30.00 %	2,580.69	0.00 %	2,580.69
PDT1	9.65	9.99	0.26	103.50 %	4,991.70	25.00 %	1,247.93	0.00 %	1,247.93
RCY1	9.03	8.86	0.00	98.09 %	10,842.30	20.00 %	2,168.46	0.00 %	2,168.46
GTL1	7.55	7.31	0.00	96.82 %	4,978.00	20.00 %	995.60	0.00 %	995.60
PGR1	8.20	7.83	0.09	95.52 %	4,098.50	20.00 %	819.70	0.00 %	819.70
CTO1	21.28	19.70	0.00	92.57 %	20,334.00	15.00 %	3,050.10	0.00 %	3,050.10
RJP1	9.97	9.02	0.00	90.44 %	9,334.10	15.00 %	1,400.12	0.00 %	1,400.12
NDL1	13.12	11.25	0.00	85.72 %	8,360.90	10.00 %	836.09	0.00 %	836.09
PMR1	12.04	9.29	0.00	77.19 %	7,983.60	0.00 %		0.00 %	
BVL1	9.90	7.49	0.00	75.68 %	6,166.30	0.00 %		0.00 %	
VKI1	8.85	6.57	0.00	74.23 %	6,248.10	0.00 %		0.00 %	
TPY2	34.07	24.85	0.00	72.93 %	20,052.80	0.00 %		0.00 %	
KOU1	8.65	6.19	0.00	71.54 %	5,436.10	0.00 %		0.00 %	
NLR1	15.89	11.31	0.63	71.17 %	8,235.00	0.00 %		0.00 %	
KDA1	10.69	7.60	-0.19	71.12 %	4,658.20	0.00 %		0.00 %	
DHN1	9.96	6.38	0.09	64.09 %	4,130.70	0.00 %		0.00 %	
PIL1	12.11	7.49	-0.52	61.82 %	5,083.10	0.00 %		0.00 %	
SPE1	13.26	8.07	0.00	60.87 %	7,655.10	0.00 %		0.00 %	
MPL1	11.84	7.17	0.00	60.57 %	5,053.20	0.00 %		0.00 %	
NYP1	12.65	7.41	0.00	58.52 %	4,781.40	0.00 %		0.00 %	
KHT1	13.73	7.35	0.00	53.52 %	7,213.30	0.00 %		0.00 %	
KNL2	14.89	6.92	0.03	46.46 %	5,511.40	0.00 %		0.00 %	
ADI1	11.83	5.33	0.02	45.09 %	4,176.20	0.00 %		0.00 %	
KNL1	20.66	9.24	0.13	44.71 %	6,407.70	0.00 %		0.00 %	
TPI1	10.05	4.34	0.00	43.17 %	2,872.00	0.00 %		0.00 %	

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GVM1	9.09	13.86	0.00	152.58 %	9,165.90	40.00 %	3,666.36	0.00 %	3,666.36
VJW1	15.68	21.81	0.00	139.07 %	10,729.40	40.00 %	4,291.76	0.00 %	4,291.76
VKN1	7.46	8.89	0.00	119.04 %	13,311.70	30.00 %	3,993.51	0.00 %	3,993.51
PPM1	6.74	7.47	0.00	110.85 %	9,933.80	30.00 %	2,980.14	0.00 %	2,980.14
CRL1	10.00	10.73	0.13	107.28 %	5,467.40	25.00 %	1,366.85	0.00 %	1,366.85
OGL1	9.95	9.79	0.00	98.43 %	8,508.10	20.00 %	1,701.62	0.00 %	1,701.62
VJW4	8.88	8.57	0.00	96.51 %	6,666.50	20.00 %	1,333.30	0.00 %	1,333.30
GNT1	14.60	13.95	0.00	95.56 %	7,260.40	20.00 %	1,452.08	0.00 %	1,452.08
PAP1	7.02	6.63	0.00	94.47 %	7,852.80	15.00 %	1,177.92	0.00 %	1,177.92
JPT1	8.54	7.98	0.24	93.53 %	4,429.50	15.00 %	664.43	0.00 %	664.43
VJW5	8.69	7.80	0.00	89.79 %	7,745.10	10.00 %	774.51	0.00 %	774.51
RAL1	8.84	7.91	0.00	89.47 %	6,902.20	10.00 %	690.22	0.00 %	690.22
TNK1	16.40	14.45	0.00	88.08 %	14,894.70	10.00 %	1,489.47	0.00 %	1,489.47
ELU1	9.85	8.55	0.00	86.80 %	8,208.50	10.00 %	820.85	0.00 %	820.85
NRT1	9.92	8.56	0.00	86.28 %	6,245.70	10.00 %	624.57	0.00 %	624.57
RMV1	11.37	9.77	0.00	85.98 %	9,333.80	10.00 %	933.38	0.00 %	933.38
VJW3	11.76	10.11	0.00	85.96 %	8,020.20	10.00 %	802.02	0.00 %	802.02
JGG1	6.54	5.56	0.00	85.09 %	2,277.80	10.00 %	227.78	0.00 %	227.78
VJW2	10.72	8.95	0.00	83.55 %	5,661.70	10.00 %	566.17	0.00 %	566.17
DPE1	6.15	5.12	0.00	83.31 %	3,276.80	10.00 %	327.68	0.00 %	327.68
MTM1	7.88	6.53	0.00	82.87 %	5,707.40	10.00 %	570.74	0.00 %	570.74
GDV1	7.32	6.03	0.30	82.35 %	3,331.10	10.00 %	333.11	0.00 %	333.11
BVR1	22.66	16.93	0.00	74.72 %	19,754.20	0.00 %		0.00 %	
BPP1	4.74	3.21	0.00	67.65 %	4,670.70	0.00 %		0.00 %	
KDR1	8.88	6.00	0.00	67.50 %	7,777.90	0.00 %		0.00 %	
PRL1	8.02	5.32	0.00	66.39 %	2,512.60	0.00 %		0.00 %	
VUY1	6.87	4.37	0.00	63.58 %	2,019.30	0.00 %		0.00 %	
PNR1	6.92	4.17	0.00	60.30 %	2,624.40	0.00 %		0.00 %	
AMP1	6.66	3.98	0.00	59.84 %	3,425.90	0.00 %		0.00 %	
CKT1	8.03	4.71	0.00	58.71 %	3,923.20	0.00 %		0.00 %	
KND1	9.63	5.64	0.00	58.57 %	6,775.30	0.00 %		0.00 %	
TEL1	11.13	6.42	0.94	57.72 %	5,553.40	0.00 %		0.00 %	
TVU1	8.84	5.02	0.00	56.80 %	3,251.80	0.00 %		0.00 %	
TDD1	8.23	4.65	0.00	56.59 %	4,781.60	0.00 %		0.00 %	
GNT2	8.15	3.97	0.00	48.79 %	2,465.50	0.00 %		0.00 %	
OTHERS									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	19.38	0.00	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	18.05	0.00	0.00 %	0.00	0.00 %		0.00 %	