



AP-Sales Spot Commission Details 05/05/2026 11:44 PM

Accu.Target 1,359.62 L	Sales 2,000.13 L	Achieved % 147.11 %	HO Budget+% 0.00 %	Total Com. 17.75 L
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Note : Sales Period is From :01-May-2026 To :05-May-2026

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	707.73	1,069.56	151.13 %	160,000.00	0.00 %	160,000.00
TIRUPATI-01	651.89	930.57	142.75 %	144,000.00	0.00 %	144,000.00
Total	1,359.62	2,000.13	147.11 %		0.00 %	

VIJAYAWA DA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	212.86	356.20	167.34%	120,000.00	0.00 %	120,000.00
	VJW1	232.23	359.46	154.79%	120,000.00	0.00 %	120,000.00
	BVR1	262.64	353.91	134.75%	120,000.00	0.00 %	120,000.00

TIRUPATI- 01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	155.55	281.76	181.13%	80,000.00	0.00 %	80,000.00
	NLR1	133.73	217.27	162.47%	80,000.00	0.00 %	80,000.00
	KDA1	178.34	261.13	146.42%	80,000.00	0.00 %	80,000.00
	ATP1	184.27	170.41	92.48%	7,500.00	0.00 %	7,500.00

VIJAYAWADA-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
VJW4	15.77	50.92	0.18	322.93 %	20,339.34	40.00 %	8,135.74	0.00 %	8,135.74
GNT1	31.38	73.24	0.00	233.41 %	46,162.58	40.00 %	18,465.03	0.00 %	18,465.03
CRL1	19.90	42.82	0.00	215.11 %	36,433.21	40.00 %	14,573.28	0.00 %	14,573.28
VJW3	32.65	69.99	0.33	214.34 %	50,534.15	40.00 %	20,213.66	0.00 %	20,213.66
TEL1	15.31	32.66	0.44	213.35 %	21,379.20	40.00 %	8,551.68	0.00 %	8,551.68
RMV1	22.74	45.46	0.00	199.87 %	32,029.20	40.00 %	12,811.68	0.00 %	12,811.68
PRL1	13.13	25.23	0.00	192.14 %	30,925.20	40.00 %	12,370.08	0.00 %	12,370.08
TDD1	16.04	30.35	0.33	189.25 %	22,467.50	40.00 %	8,987.00	0.00 %	8,987.00
DPE1	12.68	22.38	0.45	176.52 %	31,553.33	40.00 %	12,621.33	0.00 %	12,621.33
VJW1	31.75	53.93	0.05	169.86 %	27,046.37	40.00 %	10,818.55	0.00 %	10,818.55
BPP1	11.25	18.47	0.00	164.20 %	15,286.13	40.00 %	6,114.45	0.00 %	6,114.45
VKN1	14.81	23.28	0.00	157.23 %	15,946.90	40.00 %	6,378.76	0.00 %	6,378.76
GVM1	18.82	29.27	0.46	155.51 %	37,990.44	40.00 %	15,196.18	0.00 %	15,196.18
NRT1	18.33	28.51	1.42	155.49 %	20,298.46	40.00 %	8,119.38	0.00 %	8,119.38
VJW5	16.41	24.79	0.10	151.04 %	33,829.38	40.00 %	13,531.75	0.00 %	13,531.75
RAL1	17.81	26.59	0.11	149.27 %	34,241.96	40.00 %	13,696.78	0.00 %	13,696.78
CKT1	14.23	21.14	0.54	148.58 %	13,920.68	40.00 %	5,568.27	0.00 %	5,568.27
NPR1	18.10	26.82	0.00	148.22 %	16,709.46	40.00 %	6,683.78	0.00 %	6,683.78
VJW2	15.56	22.54	0.00	144.85 %	24,121.81	40.00 %	9,648.72	0.00 %	9,648.72
ELU1	22.22	32.15	0.13	144.69 %	19,672.33	40.00 %	7,868.93	0.00 %	7,868.93
BVR1	41.19	59.27	0.00	143.89 %	58,657.54	40.00 %	23,463.02	0.00 %	23,463.02
KND1	20.22	27.85	0.00	137.76 %	13,861.12	40.00 %	5,544.45	0.00 %	5,544.45
TNK1	29.23	38.94	0.42	133.23 %	29,510.79	40.00 %	11,804.32	0.00 %	11,804.32
GNT2	13.32	17.17	0.00	128.86 %	8,861.69	40.00 %	3,544.68	0.00 %	3,544.68
NZV1	10.27	12.91	0.40	125.75 %	12,350.49	40.00 %	4,940.20	0.00 %	4,940.20
OGL1	32.32	39.32	0.25	121.66 %	58,563.61	40.00 %	23,425.44	0.00 %	23,425.44
TVU1	21.40	25.23	0.00	117.90 %	18,583.49	30.00 %	5,575.05	0.00 %	5,575.05
TNI1	13.75	16.17	0.00	117.59 %	5,872.31	30.00 %	1,761.69	0.00 %	1,761.69
GDV1	17.72	19.66	0.00	110.95 %	17,931.72	30.00 %	5,379.52	0.00 %	5,379.52
JGG1	12.77	13.85	0.00	108.41 %	10,879.73	25.00 %	2,719.93	0.00 %	2,719.93
MTM1	17.10	18.54	0.00	108.40 %	16,685.11	25.00 %	4,171.28	0.00 %	4,171.28
VUY1	10.43	10.84	0.00	103.89 %	5,743.65	25.00 %	1,435.91	0.00 %	1,435.91
AMP1	15.25	14.08	0.00	92.35 %	5,508.28	15.00 %	826.24	0.00 %	826.24
PPM1	14.59	12.55	0.00	85.97 %	17,791.23	10.00 %	1,779.12	0.00 %	1,779.12
JPT1	24.35	20.84	0.25	85.62 %	15,754.94	10.00 %	1,575.49	0.00 %	1,575.49
PNR1	11.06	7.76	0.00	70.21 %	7,292.93	0.00 %		0.00 %	
PAP1	23.86	14.03	0.00	58.79 %	16,230.75	0.00 %		0.00 %	

TIRUPATI-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
KDR1	13.17	33.41	0.00	253.59 %	35,239.94	40.00 %	14,095.98	0.00 %	14,095.98
TPY2	46.34	104.11	0.00	224.68 %	79,958.96	40.00 %	31,983.58	0.00 %	31,983.58
VKI1	13.55	27.01	0.00	199.29 %	22,717.09	40.00 %	9,086.84	0.00 %	9,086.84
RJP1	18.66	36.18	0.00	193.88 %	38,487.16	40.00 %	15,394.86	0.00 %	15,394.86
BVL1	15.95	30.20	0.00	189.31 %	49,103.92	40.00 %	19,641.57	0.00 %	19,641.57
PIL1	15.75	29.38	0.00	186.61 %	11,831.42	40.00 %	4,732.57	0.00 %	4,732.57
PUT1	16.18	29.67	0.00	183.43 %	37,637.12	40.00 %	15,054.85	0.00 %	15,054.85
NYP1	16.91	29.01	0.13	171.59 %	34,068.14	40.00 %	13,627.26	0.00 %	13,627.26
KDA1	22.88	38.48	0.00	168.16 %	23,456.97	40.00 %	9,382.79	0.00 %	9,382.79
TPY1	24.53	41.12	0.00	167.64 %	36,325.66	40.00 %	14,530.26	0.00 %	14,530.26
NLR1	30.03	49.92	0.00	166.25 %	41,322.14	40.00 %	16,528.86	0.00 %	16,528.86
CTO1	33.28	54.92	0.00	165.00 %	80,779.61	40.00 %	32,311.84	0.00 %	32,311.84
PMR1	18.31	30.14	0.00	164.63 %	26,896.37	40.00 %	10,758.55	0.00 %	10,758.55
KVL1	14.75	24.13	0.00	163.64 %	30,420.52	40.00 %	12,168.21	0.00 %	12,168.21
KHT1	17.62	26.46	0.00	150.16 %	38,786.22	40.00 %	15,514.49	0.00 %	15,514.49
PDT1	25.50	36.34	0.07	142.50 %	15,740.33	40.00 %	6,296.13	0.00 %	6,296.13
PGR1	16.92	21.80	0.30	128.86 %	20,355.59	40.00 %	8,142.24	0.00 %	8,142.24
RCY1	15.94	20.13	0.24	126.29 %	21,846.12	40.00 %	8,738.45	0.00 %	8,738.45
GTL1	16.30	20.25	0.24	124.22 %	16,518.39	40.00 %	6,607.36	0.00 %	6,607.36
KOU1	18.02	21.23	0.00	117.83 %	33,179.56	30.00 %	9,953.87	0.00 %	9,953.87
MPL1	27.38	31.13	0.00	113.70 %	27,114.64	30.00 %	8,134.39	0.00 %	8,134.39
TPI1	17.21	19.03	0.00	110.60 %	14,107.21	30.00 %	4,232.16	0.00 %	4,232.16
ATP1	32.42	35.08	0.00	108.21 %	37,075.92	25.00 %	9,268.98	0.00 %	9,268.98
ADI1	18.16	18.52	0.00	101.98 %	6,409.78	25.00 %	1,602.45	0.00 %	1,602.45
KAR1	18.26	18.06	0.00	98.92 %	25,601.53	20.00 %	5,120.31	0.00 %	5,120.31
SPE1	27.70	27.32	0.00	98.65 %	20,660.26	20.00 %	4,132.05	0.00 %	4,132.05
KNL2	26.35	23.78	0.00	90.24 %	16,466.48	15.00 %	2,469.97	0.00 %	2,469.97
DHN1	16.68	14.73	0.00	88.29 %	11,773.71	10.00 %	1,177.37	0.00 %	1,177.37
KNL1	32.27	22.10	0.45	68.49 %	30,634.49	0.00 %		0.00 %	
NDL1	24.89	16.92	0.00	67.99 %	19,738.75	0.00 %		0.00 %	