



AP-Sales Spot Commission Details 05/04/2026 11:44 PM

Accu.Target 1,626.64 L	Sales 1,515.62 L	Achieved % 93.18 %	HO Budget+ % 0.00 %	Total Com. 9.90 L
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Note : Sales Period is From :01-Apr-2026 To :05-Apr-2026

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	802.90	763.50	95.09 %	21,000.00	0.00 %	21,000.00
TIRUPATI-01	823.74	752.23	91.32 %	21,000.00	0.00 %	21,000.00
OTHERS	0.00	(0.11)	0.00 %	0.00	0.00 %	0.00
Total	1,626.64	1,515.62	93.18 %		0.00 %	

VIJAYAWA DA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	VJW1	220.91	231.33	104.72%	30,000.00	0.00 %	30,000.00
	GNT1	261.65	241.63	92.35%	15,000.00	0.00 %	15,000.00
	BVR1	320.33	290.53	90.70%	15,000.00	0.00 %	15,000.00

TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	222.13	253.00	113.90%	40,000.00	0.00 %	40,000.00
	KDA1	224.62	213.44	95.02%	15,000.00	0.00 %	15,000.00
	ATP1	196.82	159.89	81.24%	0.00	0.00 %	0.00
	NLR1	180.17	125.91	69.88%	0.00	0.00 %	0.00

OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	(0.09)	0.00%	0.00	0.00 %	0.00
	KDA1	0.00	(0.02)	0.00%	0.00	0.00 %	0.00

VIJAYAWADA-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
KND1	25.42	40.13	0.00	157.88 %	14,071.60	40.00 %	5,628.64	0.00 %	5,628.64
TDD1	15.75	24.18	0.28	153.56 %	6,836.95	40.00 %	2,734.78	0.00 %	2,734.78
VUY1	12.31	18.10	0.00	146.98 %	7,537.85	40.00 %	3,015.14	0.00 %	3,015.14
PAP1	18.65	23.96	0.00	128.48 %	12,277.15	40.00 %	4,910.86	0.00 %	4,910.86
CRL1	22.45	28.79	0.00	128.23 %	16,513.35	40.00 %	6,605.34	0.00 %	6,605.34
DPE1	11.33	13.92	0.00	122.92 %	6,506.30	40.00 %	2,602.52	0.00 %	2,602.52
VJW4	23.13	28.41	0.28	122.79 %	17,103.25	40.00 %	6,841.30	0.00 %	6,841.30
JPT1	17.01	19.41	0.00	114.14 %	6,970.60	30.00 %	2,091.18	0.00 %	2,091.18
VJW5	19.14	21.33	0.00	111.46 %	24,218.35	30.00 %	7,265.51	0.00 %	7,265.51
TNI1	17.84	19.43	0.28	108.89 %	7,145.65	25.00 %	1,786.41	0.00 %	1,786.41
GDV1	12.17	13.23	0.47	108.70 %	5,425.40	25.00 %	1,356.35	0.00 %	1,356.35
VJW1	30.47	32.60	0.38	106.98 %	16,286.70	25.00 %	4,071.68	0.00 %	4,071.68
GVM1	16.57	17.72	0.00	106.92 %	14,467.10	25.00 %	3,616.78	0.00 %	3,616.78
PRL1	16.29	17.40	0.00	106.82 %	7,066.85	25.00 %	1,766.71	0.00 %	1,766.71
BPP1	11.50	12.18	0.00	105.91 %	9,609.30	25.00 %	2,402.33	0.00 %	2,402.33
TEL1	18.19	18.94	0.43	104.15 %	19,603.20	25.00 %	4,900.80	0.00 %	4,900.80
PNR1	10.88	11.26	0.00	103.52 %	4,591.45	25.00 %	1,147.86	0.00 %	1,147.86
VJW2	18.82	19.22	0.84	102.13 %	14,268.90	25.00 %	3,567.23	0.00 %	3,567.23
OGL1	37.66	38.25	0.00	101.56 %	37,439.05	25.00 %	9,359.76	0.00 %	9,359.76
RAL1	20.26	19.91	0.00	98.26 %	10,720.70	20.00 %	2,144.14	0.00 %	2,144.14
VJW3	37.51	34.17	0.00	91.09 %	21,705.20	15.00 %	3,255.78	0.00 %	3,255.78
GNT2	19.21	17.13	0.00	89.15 %	11,982.25	10.00 %	1,198.23	0.00 %	1,198.23
CKT1	17.52	15.17	0.00	86.58 %	7,073.45	10.00 %	707.35	0.00 %	707.35
NRT1	23.36	20.16	0.00	86.28 %	10,268.60	10.00 %	1,026.86	0.00 %	1,026.86
PPM1	16.57	14.07	0.00	84.89 %	7,728.25	10.00 %	772.83	0.00 %	772.83
ELU1	36.07	30.46	0.26	84.44 %	10,514.25	10.00 %	1,051.43	0.00 %	1,051.43
TVU1	16.56	13.42	0.00	81.01 %	8,216.85	10.00 %	821.69	0.00 %	821.69
MTM1	17.22	13.74	0.00	79.79 %	7,914.30	0.00 %		0.00 %	
JGG1	11.18	8.78	0.18	78.50 %	5,035.95	0.00 %		0.00 %	
RMV1	34.02	26.13	0.00	76.79 %	16,142.55	0.00 %		0.00 %	
TNK1	42.64	30.71	0.22	72.01 %	15,906.90	0.00 %		0.00 %	
NPR1	18.73	13.32	0.00	71.11 %	7,280.65	0.00 %		0.00 %	
GNT1	44.19	29.67	0.35	67.15 %	8,827.00	0.00 %		0.00 %	
BVR1	61.58	39.40	0.00	63.99 %	34,946.75	0.00 %		0.00 %	
VKN1	20.14	12.77	0.00	63.42 %	6,145.05	0.00 %		0.00 %	
AMP1	10.54	6.04	0.00	57.32 %	2,237.85	0.00 %		0.00 %	

TIRUPATI-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
TPY1	39.34	80.64	0.00	204.96 %	56,879.45	40.00 %	22,751.78	0.00 %	22,751.78
KAR1	19.70	21.75	0.00	110.40 %	21,090.55	30.00 %	6,327.17	0.00 %	6,327.17
KDA1	25.28	27.70	0.42	109.55 %	11,843.80	25.00 %	2,960.95	0.00 %	2,960.95
RCY1	22.03	23.70	0.00	107.55 %	15,013.55	25.00 %	3,753.39	0.00 %	3,753.39
CTO1	46.45	47.91	0.00	103.13 %	45,782.10	25.00 %	11,445.53	0.00 %	11,445.53
BVL1	18.48	19.01	0.00	102.86 %	13,819.95	25.00 %	3,454.99	0.00 %	3,454.99
KNL2	30.00	30.33	0.00	101.10 %	21,872.65	25.00 %	5,468.16	0.00 %	5,468.16
PUT1	18.94	18.73	0.14	98.89 %	18,952.95	20.00 %	3,790.59	0.00 %	3,790.59
RJP1	27.73	27.40	0.00	98.84 %	18,766.50	20.00 %	3,753.30	0.00 %	3,753.30
PDT1	30.96	29.86	0.00	96.45 %	16,489.40	20.00 %	3,297.88	0.00 %	3,297.88
KHT1	23.33	22.48	0.00	96.34 %	15,128.25	20.00 %	3,025.65	0.00 %	3,025.65
MPL1	35.77	33.36	0.00	93.25 %	18,743.30	15.00 %	2,811.50	0.00 %	2,811.50
PGR1	15.51	14.44	0.00	93.06 %	10,032.50	15.00 %	1,504.88	0.00 %	1,504.88
KVL1	16.27	15.06	0.00	92.56 %	12,449.70	15.00 %	1,867.46	0.00 %	1,867.46
TPY2	78.83	72.63	0.20	92.14 %	48,151.50	15.00 %	7,222.73	0.00 %	7,222.73
ATP1	39.08	35.70	0.00	91.35 %	41,387.35	15.00 %	6,208.10	0.00 %	6,208.10
PIL1	19.02	16.80	0.00	88.32 %	5,461.35	10.00 %	546.14	0.00 %	546.14
ADI1	20.88	17.56	0.00	84.10 %	9,197.50	10.00 %	919.75	0.00 %	919.75
PMR1	23.05	18.66	0.00	80.93 %	13,115.10	10.00 %	1,311.51	0.00 %	1,311.51
KNL1	31.37	24.03	6.68	76.59 %	20,401.85	0.00 %		0.00 %	
NDL1	23.97	17.06	0.00	71.16 %	18,454.50	0.00 %		0.00 %	
KDR1	16.82	11.96	0.45	71.11 %	12,162.40	0.00 %		0.00 %	
TPI1	18.29	12.84	0.48	70.18 %	9,777.95	0.00 %		0.00 %	
VKI1	18.19	12.56	0.00	69.06 %	6,374.35	0.00 %		0.00 %	
DHN1	18.16	12.50	0.00	68.84 %	11,901.15	0.00 %		0.00 %	
GTL1	15.06	9.87	0.00	65.57 %	5,513.70	0.00 %		0.00 %	
SPE1	28.49	18.67	0.00	65.52 %	10,749.90	0.00 %		0.00 %	
NLR1	53.34	32.34	0.00	60.63 %	18,111.50	0.00 %		0.00 %	
NYP1	23.72	12.83	0.38	54.11 %	10,963.95	0.00 %		0.00 %	
KOU1	25.64	13.86	0.00	54.04 %	10,396.75	0.00 %		0.00 %	

OTHERS

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	(0.09)	-5.01	0.00 %	0.00	0.00 %		0.00 %	
WHKD	0.00	(0.02)	0.00	0.00 %	0.00	0.00 %		0.00 %	