



AP-Sales Spot Commission Details 04/12/2025 11:44 PM

Accu.Target	Sales	Achieved %	HO Budget+ %	Total Com.
508.91 L	481.57 L	94.63 %	0.00 %	2.66 L

Note : Sales Period is From :01-Dec-2025 To :04-Dec-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
TIRUPATI-01	242.20	237.44	98.04 %	6,000.00	0.00 %	6,000.00
VIJAYAWADA-01	266.71	223.14	83.66 %	0.00	0.00 %	0.00
OTHERS	0.00	21.00	0.00 %	0.00	0.00 %	0.00
Total	508.91	481.57	94.63 %		0.00 %	

TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	102.71	108.04	105.19%	15,000.00	0.00 %	15,000.00
	KDA1	64.31	64.24	99.90%	0.00	0.00 %	0.00
	ATP1	75.18	65.16	86.67%	0.00	0.00 %	0.00
VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	BVR1	104.71	95.44	91.15%	0.00	0.00 %	0.00
	GNT1	80.09	69.02	86.19%	0.00	0.00 %	0.00
	VJW1	81.92	58.68	71.63%	0.00	0.00 %	0.00
OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	20.85	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	0.15	0.00%	0.00	0.00 %	0.00

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
PUT1	6.01	9.34	0.14	155.48 %	8,077.00	40.00 %	3,230.80	0.00 %	3,230.80
SPE1	6.70	10.22	0.00	152.62 %	5,118.70	40.00 %	2,047.48	0.00 %	2,047.48
PMR1	7.01	9.37	0.00	133.59 %	7,094.60	40.00 %	2,837.84	0.00 %	2,837.84
PIL1	8.60	11.40	0.00	132.62 %	3,495.00	40.00 %	1,398.00	0.00 %	1,398.00
BVL1	5.97	7.71	0.00	129.14 %	4,757.10	40.00 %	1,902.84	0.00 %	1,902.84
TPY2	21.91	27.17	0.21	123.97 %	18,319.50	40.00 %	7,327.80	0.00 %	7,327.80
NDL1	8.61	10.48	0.00	121.71 %	6,718.70	40.00 %	2,687.48	0.00 %	2,687.48
ATP1	13.23	14.95	0.30	112.99 %	7,188.60	30.00 %	2,156.58	0.00 %	2,156.58
KVL1	6.16	6.90	0.00	111.87 %	5,903.30	30.00 %	1,770.99	0.00 %	1,770.99
RJP1	6.59	7.34	0.00	111.33 %	6,978.70	30.00 %	2,093.61	0.00 %	2,093.61
NLR1	8.59	8.71	0.00	101.48 %	6,226.80	25.00 %	1,556.70	0.00 %	1,556.70
TPY1	8.61	8.70	0.00	101.09 %	5,290.70	25.00 %	1,322.68	0.00 %	1,322.68
NYP1	6.65	6.51	0.00	97.90 %	3,725.40	20.00 %	745.08	0.00 %	745.08
TPI1	6.59	6.39	0.00	96.84 %	3,434.80	20.00 %	686.96	0.00 %	686.96
KDA1	9.97	9.53	0.00	95.66 %	4,384.50	20.00 %	876.90	0.00 %	876.90
KOU1	6.62	6.19	0.00	93.53 %	3,997.00	15.00 %	599.55	0.00 %	599.55
PDT1	9.95	9.12	0.01	91.63 %	4,235.00	15.00 %	635.25	0.00 %	635.25
VKI1	4.48	4.04	0.00	90.01 %	2,616.80	10.00 %	261.68	0.00 %	261.68
KNL2	10.56	9.19	0.01	86.99 %	3,599.00	10.00 %	359.90	0.00 %	359.90
PGR1	5.36	4.60	0.00	85.83 %	2,281.40	10.00 %	228.14	0.00 %	228.14
RCY1	6.62	5.65	0.12	85.28 %	2,982.50	10.00 %	298.25	0.00 %	298.25
ADI1	8.60	6.39	0.00	74.26 %	2,673.70	0.00 %		0.00 %	
MPL1	9.98	7.29	0.00	73.04 %	5,282.60	0.00 %		0.00 %	
KNL1	12.02	8.16	0.57	67.88 %	2,827.10	0.00 %		0.00 %	
DHN1	8.14	5.30	0.00	65.13 %	2,937.60	0.00 %		0.00 %	
CTO1	14.55	8.63	0.00	59.32 %	7,940.10	0.00 %		0.00 %	
GTL1	7.42	4.31	0.47	58.05 %	2,497.70	0.00 %		0.00 %	
KHT1	6.69	3.87	0.00	57.80 %	2,525.00	0.00 %		0.00 %	

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
KND1	8.58	16.68	0.00	194.31 %	3,500.70	40.00 %	1,400.28	0.00 %	1,400.28
TNI1	5.95	7.69	0.00	129.13 %	4,317.60	40.00 %	1,727.04	0.00 %	1,727.04
PAP1	5.69	6.88	0.00	120.95 %	4,526.00	40.00 %	1,810.40	0.00 %	1,810.40
CRL1	8.01	8.95	0.53	111.71 %	6,461.40	30.00 %	1,938.42	0.00 %	1,938.42
RAL1	6.59	7.26	0.00	110.21 %	3,888.30	30.00 %	1,166.49	0.00 %	1,166.49
NPR1	6.70	6.92	0.00	103.24 %	5,184.80	25.00 %	1,296.20	0.00 %	1,296.20
OGL1	8.02	8.22	1.60	102.45 %	6,635.10	25.00 %	1,658.78	0.00 %	1,658.78
MTM1	5.98	6.05	0.00	101.12 %	2,285.20	25.00 %	571.30	0.00 %	571.30
NRT1	6.71	6.59	0.01	98.33 %	3,946.70	20.00 %	789.34	0.00 %	789.34
TNK1	11.03	10.76	0.34	97.59 %	4,555.60	20.00 %	911.12	0.00 %	911.12
VKN1	6.60	6.40	0.00	97.03 %	3,378.90	20.00 %	675.78	0.00 %	675.78
GNT1	9.98	9.48	1.12	94.97 %	5,042.80	15.00 %	756.42	0.00 %	756.42
TEL1	6.10	5.73	0.00	93.95 %	2,374.90	15.00 %	356.24	0.00 %	356.24
VJW4	8.01	7.16	0.00	89.29 %	2,685.00	10.00 %	268.50	0.00 %	268.50
VJW1	9.97	8.62	0.00	86.52 %	6,033.90	10.00 %	603.39	0.00 %	603.39
CKT1	6.00	5.08	0.00	84.63 %	2,768.30	10.00 %	276.83	0.00 %	276.83
PPM1	5.92	4.83	0.00	81.57 %	3,159.90	10.00 %	315.99	0.00 %	315.99
GDV1	5.33	4.20	0.00	78.95 %	1,957.80	0.00 %		0.00 %	
GVM1	6.07	4.77	0.00	78.55 %	2,673.10	0.00 %		0.00 %	
TDD1	6.66	5.15	0.00	77.34 %	1,816.30	0.00 %		0.00 %	
RMV1	9.33	7.13	0.33	76.34 %	4,376.00	0.00 %		0.00 %	
ELU1	9.40	6.94	0.00	73.76 %	3,022.80	0.00 %		0.00 %	
GNT2	6.74	4.96	0.00	73.66 %	2,630.30	0.00 %		0.00 %	
BVR1	20.19	14.82	0.00	73.39 %	10,466.70	0.00 %		0.00 %	
VJW5	7.34	5.16	0.00	70.27 %	2,643.10	0.00 %		0.00 %	
KDR1	6.12	4.22	0.00	68.92 %	2,142.50	0.00 %		0.00 %	
JGG1	5.35	3.34	0.00	62.34 %	964.50	0.00 %		0.00 %	
PRL1	6.02	3.65	1.30	60.54 %	1,557.70	0.00 %		0.00 %	
VJW3	9.34	5.50	0.16	58.85 %	5,148.50	0.00 %		0.00 %	
JPT1	5.99	3.34	0.00	55.80 %	1,844.60	0.00 %		0.00 %	
PNR1	4.65	2.49	0.04	53.43 %	1,084.80	0.00 %		0.00 %	
VJW2	6.60	3.46	0.00	52.36 %	2,218.10	0.00 %		0.00 %	
DPE1	5.33	2.69	0.00	50.48 %	1,914.60	0.00 %		0.00 %	
VUY1	5.26	2.35	0.00	44.63 %	1,239.10	0.00 %		0.00 %	
TVU1	5.93	2.34	1.31	39.54 %	1,693.30	0.00 %		0.00 %	
BPP1	4.64	1.72	0.00	37.13 %	1,492.10	0.00 %		0.00 %	
AMP1	4.57	1.63	0.00	35.65 %	1,371.10	0.00 %		0.00 %	
OTHERS									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	20.85	0.00	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	0.15	0.00	0.00 %	0.00	0.00 %		0.00 %	