



AP-Sales Spot Commission Details 04/11/2025 11:44 PM

Accu.Target 447.28 L	Sales 268.42 L	Achieved % 60.01 %	HO Budget+ % 29.99 %	Total Com. 1.93 L
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Note : Sales Period is From :01-Nov-2025 To :04-Nov-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
TIRUPATI-01	213.90	139.82	65.36 %	0.00	29.99 %	3,000.00
VIJAYAWADA-01	233.38	128.60	55.10 %	0.00	29.99 %	0.00
Total	447.28	268.42	60.01 %		29.99 %	

TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	89.78	73.66	82.04%	0.00	29.99 %	0.00
	ATP1	71.80	40.29	56.12%	0.00	29.99 %	0.00
	KDA1	52.32	25.86	49.43%	0.00	29.99 %	0.00

VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	VJW1	72.91	47.07	64.55%	0.00	29.99 %	0.00
	GNT1	66.19	37.03	55.94%	0.00	29.99 %	0.00
	BVR1	94.28	44.50	47.21%	0.00	29.99 %	0.00

TIRUPATI-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
SPE1	6.45	9.11	0.03	141.21 %	6,630.50	40.00 %	2,652.20	29.99 %	2,652.20
VKI1	4.06	5.05	0.00	124.33 %	2,992.10	40.00 %	1,196.84	29.99 %	1,196.84
NDL1	7.18	7.91	0.00	110.18 %	7,471.90	30.00 %	2,241.57	29.99 %	2,988.76
PMR1	6.88	6.05	0.00	87.84 %	5,652.00	10.00 %	565.20	29.99 %	2,260.80
KHT1	6.20	5.21	0.00	84.00 %	3,066.00	10.00 %	306.60	29.99 %	919.80
KVL1	5.95	4.93	0.00	82.89 %	5,586.20	10.00 %	558.62	29.99 %	1,675.86
TPY2	15.12	12.31	0.00	81.41 %	7,266.50	10.00 %	726.65	29.99 %	2,179.95
PGR1	5.06	4.08	0.00	80.77 %	2,807.00	10.00 %	280.70	29.99 %	842.10
ATP1	13.22	10.57	0.26	79.94 %	8,710.20	0.00 %		29.99 %	2,613.06
NLR1	7.17	5.73	0.61	79.88 %	4,636.60	0.00 %		29.99 %	1,390.98
PUT1	5.06	3.85	0.00	76.20 %	4,929.80	0.00 %		29.99 %	1,232.45
NYP1	5.74	4.09	1.85	71.19 %	3,973.70	0.00 %		29.99 %	993.43
RCY1	5.86	4.02	0.00	68.59 %	3,221.70	0.00 %		29.99 %	644.34
CTO1	14.28	8.85	0.00	61.97 %	6,389.70	0.00 %		29.99 %	638.97
MPL1	8.01	4.96	0.00	61.91 %	3,052.20	0.00 %		29.99 %	305.22
KOU1	5.48	3.19	1.50	58.22 %	1,469.30	0.00 %		29.99 %	146.93
TPY1	7.82	4.41	0.00	56.40 %	2,070.50	0.00 %		29.99 %	207.05
BVL1	5.53	3.03	1.28	54.77 %	2,107.20	0.00 %		29.99 %	
KNL2	9.28	4.93	0.00	53.16 %	2,516.50	0.00 %		29.99 %	
GTL1	6.39	3.38	0.00	52.83 %	1,501.30	0.00 %		29.99 %	
DHN1	6.84	3.57	0.13	52.17 %	2,403.50	0.00 %		29.99 %	
TPI1	5.94	2.87	0.00	48.35 %	2,365.50	0.00 %		29.99 %	
PIL1	6.81	3.11	0.00	45.67 %	2,191.30	0.00 %		29.99 %	
RJP1	5.30	2.28	0.00	43.08 %	1,682.10	0.00 %		29.99 %	
ADI1	9.63	3.66	0.00	38.05 %	3,774.20	0.00 %		29.99 %	
KDA1	7.26	2.53	0.00	34.86 %	1,937.90	0.00 %		29.99 %	
PDT1	8.08	2.75	0.00	34.01 %	1,258.90	0.00 %		29.99 %	
KNL1	13.32	3.40	0.00	25.51 %	3,017.40	0.00 %		29.99 %	

VIJAYAWADA-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
VJW4	6.66	8.92	0.00	134.02 %	4,624.10	40.00 %	1,849.64	29.99 %	1,849.64
VJW1	8.37	9.20	0.02	109.91 %	8,945.40	25.00 %	2,236.35	29.99 %	3,578.16
KDR1	5.27	4.74	0.00	90.04 %	2,927.70	10.00 %	292.77	29.99 %	1,171.08
NRT1	5.30	4.27	0.00	80.63 %	2,572.80	10.00 %	257.28	29.99 %	771.84
ELU1	6.84	5.02	0.00	73.46 %	2,621.40	0.00 %		29.99 %	655.35
CRL1	6.60	4.53	0.00	68.65 %	3,908.10	0.00 %		29.99 %	781.62
PNR1	4.05	2.77	0.00	68.47 %	1,317.90	0.00 %		29.99 %	263.58
CKT1	4.48	3.02	0.03	67.39 %	2,184.30	0.00 %		29.99 %	436.86
VJW3	8.41	5.55	0.00	66.01 %	4,152.20	0.00 %		29.99 %	622.83
JGG1	4.26	2.74	0.00	64.29 %	2,013.50	0.00 %		29.99 %	302.03
VUY1	4.35	2.79	0.00	64.22 %	1,172.00	0.00 %		29.99 %	175.80
TEL1	4.90	3.06	0.14	62.41 %	1,597.20	0.00 %		29.99 %	159.72
OGL1	6.52	4.01	0.00	61.57 %	2,624.30	0.00 %		29.99 %	262.43
PPM1	6.35	3.90	0.00	61.40 %	2,818.90	0.00 %		29.99 %	281.89
VJW2	5.41	3.29	0.00	60.75 %	1,629.60	0.00 %		29.99 %	162.96
TVU1	5.46	3.05	1.33	55.86 %	2,708.60	0.00 %		29.99 %	
VJW5	6.42	3.50	0.00	54.45 %	2,217.10	0.00 %		29.99 %	
KND1	6.94	3.52	0.00	50.75 %	1,491.40	0.00 %		29.99 %	
TNI1	5.40	2.65	0.00	49.02 %	1,652.70	0.00 %		29.99 %	
PRL1	4.88	2.37	0.00	48.69 %	1,622.20	0.00 %		29.99 %	
RAL1	6.34	3.05	0.00	48.09 %	1,699.10	0.00 %		29.99 %	
GNT1	8.75	4.16	0.00	47.46 %	2,183.80	0.00 %		29.99 %	
TNK1	12.80	6.07	0.00	47.46 %	2,672.30	0.00 %		29.99 %	
BVR1	15.53	7.13	0.00	45.94 %	6,587.10	0.00 %		29.99 %	
AMP1	4.04	1.75	0.00	43.28 %	1,630.60	0.00 %		29.99 %	
PAP1	6.13	2.55	0.00	41.58 %	2,489.80	0.00 %		29.99 %	
GDV1	5.28	2.12	0.00	40.23 %	1,059.10	0.00 %		29.99 %	
MTM1	4.84	1.88	0.00	38.86 %	1,534.70	0.00 %		29.99 %	
RMV1	9.02	3.44	0.00	38.14 %	2,343.80	0.00 %		29.99 %	
DPE1	4.19	1.56	0.00	37.19 %	1,147.20	0.00 %		29.99 %	
GNT2	5.02	1.85	0.00	36.82 %	1,049.00	0.00 %		29.99 %	
NPR1	7.45	2.68	0.00	35.96 %	2,761.00	0.00 %		29.99 %	
JPT1	6.30	2.20	0.00	34.84 %	1,271.60	0.00 %		29.99 %	
TDD1	5.35	1.50	0.00	28.04 %	1,938.80	0.00 %		29.99 %	
BPP1	3.76	1.02	0.00	27.19 %	647.40	0.00 %		29.99 %	
VKN1	5.22	1.23	0.00	23.51 %	1,573.90	0.00 %		29.99 %	
GVM1	6.52	1.51	0.00	23.17 %	1,208.40	0.00 %		29.99 %	