

Accu.Target 631.73 L	Sales 294.67 L	Achieved % 46.64 %	HO Budget+ % 43.36 %	Total Com. 2.49 L
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Note : Sales Period is From :01-Sep-2025 To :04-Sep-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
TIRUPATI-01	317.38	152.48	48.04 %	0.00	43.36 %	0.00
VIJAYAWADA-01	314.36	140.16	44.59 %	0.00	43.36 %	0.00
OTHERS	0.00	2.03	0.00 %	0.00	0.00 %	0.00
Total	631.73	294.67	46.64 %		43.36 %	

TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	KDA1	71.93	39.07	54.32%	0.00	43.36 %	0.00
	TPY1	138.06	69.13	50.07%	0.00	43.36 %	0.00
	ATP1	107.39	44.27	41.23%	0.00	43.36 %	0.00
VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	91.94	48.21	52.43%	0.00	43.36 %	0.00
	BVR1	104.77	52.75	50.35%	0.00	43.36 %	0.00
	VJW1	117.65	39.20	33.32%	0.00	43.36 %	0.00
OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	0.00	2.03	0.00%	0.00	0.00 %	0.00

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
RJP1	7.51	8.21	0.00	109.45 %	11,026.90	25.00 %	2,756.73	43.36 %	4,410.76
GTL1	8.32	7.36	0.00	88.43 %	3,567.70	10.00 %	356.77	43.36 %	1,427.08
KVL1	5.63	4.91	0.00	87.29 %	5,229.40	10.00 %	522.94	43.36 %	2,091.76
MPL1	8.73	7.47	0.00	85.51 %	7,873.10	10.00 %	787.31	43.36 %	3,149.24
DHN1	8.45	5.72	0.00	67.72 %	6,021.40	0.00 %		43.36 %	1,806.42
CTO1	19.55	11.86	0.00	60.67 %	14,910.90	0.00 %		43.36 %	3,727.73
KOU1	8.96	5.30	0.00	59.15 %	4,646.80	0.00 %		43.36 %	1,161.70
RCY1	7.30	4.22	0.30	57.84 %	5,623.40	0.00 %		43.36 %	1,405.85
PUT1	7.16	4.11	0.27	57.40 %	4,298.20	0.00 %		43.36 %	1,074.55
ATP1	19.85	10.94	0.00	55.11 %	5,849.10	0.00 %		43.36 %	1,169.82
PMR1	8.10	4.43	0.00	54.67 %	4,751.80	0.00 %		43.36 %	950.36
SPE1	9.09	4.95	0.00	54.47 %	4,445.20	0.00 %		43.36 %	889.04
VKI1	9.38	4.96	0.00	52.88 %	5,790.80	0.00 %		43.36 %	868.62
PGR1	7.81	4.04	0.00	51.70 %	3,137.50	0.00 %		43.36 %	470.63
PIL1	9.40	4.36	0.00	46.37 %	1,681.80	0.00 %		43.36 %	168.18
KHT1	9.31	4.31	0.00	46.26 %	4,892.20	0.00 %		43.36 %	489.22
TPY2	27.11	11.84	0.00	43.66 %	10,222.80	0.00 %		43.36 %	
TPI1	8.30	3.54	3.57	42.62 %	2,376.60	0.00 %		43.36 %	
PDT1	8.85	3.69	0.00	41.72 %	3,472.80	0.00 %		43.36 %	
TPY1	12.23	5.06	0.00	41.36 %	4,509.20	0.00 %		43.36 %	
NLR1	13.16	5.37	0.00	40.77 %	4,091.80	0.00 %		43.36 %	
NDL1	13.37	5.30	0.00	39.67 %	3,670.60	0.00 %		43.36 %	
NYP1	9.52	3.30	1.62	34.63 %	2,714.50	0.00 %		43.36 %	
BVL1	9.15	3.01	0.00	32.90 %	2,579.70	0.00 %		43.36 %	
KNL2	13.74	3.83	0.00	27.89 %	2,284.20	0.00 %		43.36 %	
KDA1	12.03	2.81	0.00	23.34 %	1,722.30	0.00 %		43.36 %	
KNL1	21.85	4.92	0.00	22.51 %	3,404.60	0.00 %		43.36 %	
ADI1	13.51	2.66	0.00	19.71 %	2,403.30	0.00 %		43.36 %	

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
KND1	9.47	10.75	0.00	113.56 %	2,718.90	30.00 %	815.67	43.36 %	1,087.56
BPP1	4.07	3.98	0.00	97.79 %	4,318.50	20.00 %	863.70	43.36 %	1,727.40
CKT1	6.63	4.87	0.00	73.55 %	4,023.10	0.00 %		43.36 %	1,609.24
DPE1	5.64	3.80	0.00	67.32 %	3,523.20	0.00 %		43.36 %	1,056.96
OGL1	8.16	5.10	0.00	62.48 %	4,771.50	0.00 %		43.36 %	1,431.45
PNR1	5.39	3.36	0.00	62.23 %	2,995.80	0.00 %		43.36 %	748.95
RAL1	9.40	5.69	0.00	60.49 %	3,587.10	0.00 %		43.36 %	896.78
BVR1	19.51	11.54	0.00	59.14 %	8,404.00	0.00 %		43.36 %	2,101.00
VJW4	7.40	4.29	0.00	57.97 %	3,569.60	0.00 %		43.36 %	892.40
CRL1	9.86	5.58	0.13	56.61 %	4,467.10	0.00 %		43.36 %	893.42
PPM1	6.19	3.43	0.00	55.34 %	4,634.70	0.00 %		43.36 %	926.94
KDR1	6.86	3.66	0.00	53.41 %	5,469.50	0.00 %		43.36 %	820.43
NRT1	8.31	4.35	0.00	52.33 %	2,493.80	0.00 %		43.36 %	374.07
JGG1	5.16	2.59	0.00	50.16 %	3,823.40	0.00 %		43.36 %	382.34
MTM1	7.33	3.22	0.00	43.96 %	1,441.40	0.00 %		43.36 %	
VJW5	7.79	3.42	2.15	43.85 %	3,927.40	0.00 %		43.36 %	
PRL1	5.87	2.42	0.00	41.26 %	1,140.80	0.00 %		43.36 %	
TNK1	15.74	6.39	0.39	40.59 %	6,367.30	0.00 %		43.36 %	
TVU1	7.29	2.90	0.00	39.82 %	2,062.00	0.00 %		43.36 %	
GNT1	13.46	5.30	0.00	39.37 %	3,014.80	0.00 %		43.36 %	
TEL1	11.78	4.59	0.00	38.93 %	4,942.10	0.00 %		43.36 %	
VUY1	6.28	2.44	0.00	38.82 %	1,662.10	0.00 %		43.36 %	
PAP1	8.06	2.99	0.00	37.15 %	1,700.90	0.00 %		43.36 %	
AMP1	5.56	1.97	0.00	35.35 %	1,008.80	0.00 %		43.36 %	
GDV1	6.89	2.41	0.00	34.95 %	1,215.60	0.00 %		43.36 %	
TDD1	7.36	2.57	0.00	34.89 %	3,409.10	0.00 %		43.36 %	
ELU1	10.05	3.32	0.00	33.02 %	3,225.30	0.00 %		43.36 %	
GNT2	6.65	2.17	0.00	32.59 %	1,643.70	0.00 %		43.36 %	
JPT1	7.81	2.41	0.00	30.85 %	2,059.60	0.00 %		43.36 %	
GVM1	10.10	3.09	0.00	30.58 %	3,313.30	0.00 %		43.36 %	
RMV1	12.03	3.42	0.00	28.40 %	2,259.10	0.00 %		43.36 %	
VJW1	17.90	5.05	0.00	28.22 %	2,844.10	0.00 %		43.36 %	
VJW3	11.44	3.16	0.00	27.64 %	2,598.50	0.00 %		43.36 %	
VKN1	7.27	1.73	0.00	23.81 %	1,678.00	0.00 %		43.36 %	
VJW2	15.63	2.22	0.00	14.22 %	1,712.50	0.00 %		43.36 %	
OTHERS									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
TPSD	0.00	2.03	0.00	0.00 %	0.00	0.00 %		0.00 %	