



AP-Sales Spot Commission Details 04/05/2026 11:44 PM

<b>Accu.Target</b>	<b>Sales</b>	<b>Achieved %</b>	<b>HO Budget+%</b>	<b>Total Com.</b>
1,087.70 L	1,818.96 L	167.23 %	0.00 %	15.84 L

Note : Sales Period is From :01-May-2026 To :04-May-2026

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	566.18	967.08	170.81 %	144,000.00	0.00 %	144,000.00
TIRUPATI-01	521.52	851.88	163.35 %	128,000.00	0.00 %	128,000.00
<b>Total</b>	<b>1,087.70</b>	<b>1,818.96</b>	<b>167.23 %</b>		<b>0.00 %</b>	

<b>VIJAYAWA DA-01</b>	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	170.29	321.00	188.50%	120,000.00	0.00 %	120,000.00
	VJW1	185.78	326.61	175.80%	120,000.00	0.00 %	120,000.00
	BVR1	210.11	319.48	152.05%	120,000.00	0.00 %	120,000.00

<b>TIRUPATI- 01</b>	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	124.44	259.65	208.65%	80,000.00	0.00 %	80,000.00
	NLR1	106.98	200.36	187.28%	80,000.00	0.00 %	80,000.00
	KDA1	142.67	240.01	168.23%	80,000.00	0.00 %	80,000.00
	ATP1	147.42	151.85	103.01%	15,000.00	0.00 %	15,000.00

**VIJAYAWADA-01**

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
VJW4	12.62	49.86	0.03	395.25 %	19,571.74	40.00 %	7,828.70	0.00 %	7,828.70
GNT1	25.10	69.54	0.00	277.02 %	39,864.38	40.00 %	15,945.75	0.00 %	15,945.75
CRL1	15.92	40.94	0.00	257.12 %	34,143.60	40.00 %	13,657.44	0.00 %	13,657.44
TEL1	12.25	29.52	0.49	241.03 %	18,793.97	40.00 %	7,517.59	0.00 %	7,517.59
RMV1	18.19	42.26	0.00	232.28 %	30,313.96	40.00 %	12,125.58	0.00 %	12,125.58
VJW3	26.12	58.85	0.09	225.28 %	42,080.06	40.00 %	16,832.02	0.00 %	16,832.02
DPE1	10.14	21.40	0.00	210.94 %	30,299.77	40.00 %	12,119.91	0.00 %	12,119.91
TDD1	12.83	27.03	0.37	210.69 %	17,603.10	40.00 %	7,041.24	0.00 %	7,041.24
PRL1	10.51	21.37	0.00	203.39 %	25,261.97	40.00 %	10,104.79	0.00 %	10,104.79
VJW1	25.40	50.95	0.03	200.60 %	22,210.81	40.00 %	8,884.32	0.00 %	8,884.32
GVM1	15.06	26.62	0.50	176.82 %	34,993.84	40.00 %	13,997.54	0.00 %	13,997.54
VKN1	11.85	20.91	0.00	176.53 %	13,397.00	40.00 %	5,358.80	0.00 %	5,358.80
NRT1	14.67	25.47	0.00	173.67 %	19,088.92	40.00 %	7,635.57	0.00 %	7,635.57
CKT1	11.38	19.47	0.59	171.04 %	13,256.33	40.00 %	5,302.53	0.00 %	5,302.53
VJW2	12.45	20.75	0.00	166.69 %	21,725.86	40.00 %	8,690.34	0.00 %	8,690.34
KND1	16.18	26.53	0.00	164.02 %	13,038.48	40.00 %	5,215.39	0.00 %	5,215.39
BVR1	32.95	53.72	0.00	163.03 %	52,805.32	40.00 %	21,122.13	0.00 %	21,122.13
VJW5	13.13	21.31	0.11	162.32 %	30,986.83	40.00 %	12,394.73	0.00 %	12,394.73
NPR1	14.48	23.32	0.00	161.07 %	13,760.18	40.00 %	5,504.07	0.00 %	5,504.07
ELU1	17.78	28.20	0.15	158.62 %	16,974.97	40.00 %	6,789.99	0.00 %	6,789.99
BPP1	9.00	14.12	0.00	156.96 %	13,892.28	40.00 %	5,556.91	0.00 %	5,556.91
RAL1	14.25	22.36	0.13	156.89 %	25,938.86	40.00 %	10,375.54	0.00 %	10,375.54
TNK1	23.38	36.30	0.35	155.22 %	26,258.05	40.00 %	10,503.22	0.00 %	10,503.22
GNT2	10.66	15.56	0.00	145.97 %	7,097.83	40.00 %	2,839.13	0.00 %	2,839.13
NZV1	8.22	11.63	0.44	141.60 %	11,899.26	40.00 %	4,759.70	0.00 %	4,759.70
OGL1	25.86	35.13	0.00	135.86 %	49,320.76	40.00 %	19,728.30	0.00 %	19,728.30
TVU1	17.12	22.78	0.00	133.09 %	18,030.24	40.00 %	7,212.10	0.00 %	7,212.10
GDV1	14.18	18.33	0.00	129.29 %	16,398.36	40.00 %	6,559.34	0.00 %	6,559.34
VUY1	8.34	10.36	0.00	124.20 %	5,374.45	40.00 %	2,149.78	0.00 %	2,149.78
MTM1	13.68	16.11	0.00	117.77 %	14,130.61	30.00 %	4,239.18	0.00 %	4,239.18
JGG1	10.22	11.81	0.00	115.58 %	8,210.73	30.00 %	2,463.22	0.00 %	2,463.22
TNI1	11.00	12.46	0.00	113.24 %	3,741.17	30.00 %	1,122.35	0.00 %	1,122.35
AMP1	12.20	12.59	0.00	103.24 %	5,044.78	25.00 %	1,261.20	0.00 %	1,261.20
JPT1	19.48	19.04	0.27	97.77 %	13,159.90	20.00 %	2,631.98	0.00 %	2,631.98
PPM1	11.67	10.34	0.00	88.60 %	13,718.49	10.00 %	1,371.85	0.00 %	1,371.85
PNR1	8.85	6.60	0.00	74.64 %	6,796.33	0.00 %		0.00 %	
PAP1	19.09	13.51	0.00	70.79 %	15,197.75	0.00 %		0.00 %	

**TIRUPATI-01**

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
KDR1	10.54	27.95	0.00	265.19 %	32,275.21	40.00 %	12,910.08	0.00 %	12,910.08
TPY2	37.07	92.00	0.00	248.16 %	71,228.39	40.00 %	28,491.36	0.00 %	28,491.36
PUT1	12.94	28.73	0.00	221.99 %	36,301.57	40.00 %	14,520.63	0.00 %	14,520.63
VKI1	10.84	23.91	0.00	220.57 %	18,617.41	40.00 %	7,446.96	0.00 %	7,446.96
RJP1	14.93	32.81	0.00	219.79 %	35,488.48	40.00 %	14,195.39	0.00 %	14,195.39
BVL1	12.76	27.75	0.00	217.50 %	44,278.31	40.00 %	17,711.32	0.00 %	17,711.32
PIL1	12.60	27.30	0.00	216.70 %	9,902.57	40.00 %	3,961.03	0.00 %	3,961.03
TPY1	19.62	40.86	0.00	208.24 %	36,059.17	40.00 %	14,423.67	0.00 %	14,423.67
NYP1	13.53	28.01	0.13	207.11 %	31,934.34	40.00 %	12,773.74	0.00 %	12,773.74
NLR1	24.02	48.33	0.00	201.20 %	37,117.61	40.00 %	14,847.04	0.00 %	14,847.04
KDA1	18.31	35.65	0.00	194.73 %	22,030.03	40.00 %	8,812.01	0.00 %	8,812.01
KVL1	11.80	22.87	0.00	193.87 %	27,918.12	40.00 %	11,167.25	0.00 %	11,167.25
PMR1	14.65	28.05	0.00	191.49 %	24,663.57	40.00 %	9,865.43	0.00 %	9,865.43
CTO1	26.63	49.45	0.00	185.70 %	74,115.04	40.00 %	29,646.02	0.00 %	29,646.02
KHT1	14.10	25.06	0.00	177.75 %	36,835.56	40.00 %	14,734.22	0.00 %	14,734.22
PDT1	20.40	33.23	0.08	162.88 %	13,442.33	40.00 %	5,376.93	0.00 %	5,376.93
PGR1	13.54	20.57	0.00	152.00 %	19,598.15	40.00 %	7,839.26	0.00 %	7,839.26
RCY1	12.75	18.35	0.27	143.83 %	19,865.85	40.00 %	7,946.34	0.00 %	7,946.34
GTL1	13.04	17.66	0.27	135.44 %	14,249.14	40.00 %	5,699.66	0.00 %	5,699.66
KOU1	14.41	19.07	0.00	132.34 %	30,970.01	40.00 %	12,388.00	0.00 %	12,388.00
MPL1	21.90	28.75	0.00	131.27 %	25,619.96	40.00 %	10,247.98	0.00 %	10,247.98
TPI1	13.77	18.01	0.00	130.82 %	13,692.36	40.00 %	5,476.94	0.00 %	5,476.94
KAR1	14.61	17.10	0.00	117.07 %	23,114.88	30.00 %	6,934.46	0.00 %	6,934.46
ADI1	14.53	16.74	0.00	115.20 %	4,431.48	30.00 %	1,329.44	0.00 %	1,329.44
ATP1	25.94	29.26	0.00	112.81 %	28,567.33	30.00 %	8,570.20	0.00 %	8,570.20
SPE1	22.16	24.22	0.00	109.31 %	18,639.27	25.00 %	4,659.82	0.00 %	4,659.82
DHN1	13.35	14.16	0.00	106.12 %	11,208.06	25.00 %	2,802.02	0.00 %	2,802.02
KNL2	21.08	20.73	0.00	98.36 %	11,808.44	20.00 %	2,361.69	0.00 %	2,361.69
NDL1	19.91	15.45	0.00	77.59 %	19,314.70	0.00 %		0.00 %	
KNL1	25.81	19.84	0.50	76.86 %	26,347.04	0.00 %		0.00 %	