



AP-Sales Spot Commission Details 04/04/2026 11:44 PM

Accu.Target	Sales	Achieved %	HO Budget+ %	Total Com.
1,301.31 L	1,316.40 L	101.16 %	0.00 %	8.22 L

Note : Sales Period is From :01-Apr-2026 To :04-Apr-2026

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	642.32	653.72	101.77 %	36,000.00	0.00 %	36,000.00
TIRUPATI-01	658.99	662.79	100.58 %	36,000.00	0.00 %	36,000.00
OTHERS	0.00	(0.11)	0.00 %	0.00	0.00 %	0.00
Total	1,301.31	1,316.40	101.16 %		0.00 %	

VIJAYAWA DA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	VJW1	176.73	191.92	108.59%	15,000.00	0.00 %	15,000.00
	BVR1	256.27	258.17	100.74%	30,000.00	0.00 %	30,000.00
	GNT1	209.32	203.63	97.28%	15,000.00	0.00 %	15,000.00

TIRUPATI- 01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	177.71	229.35	129.06%	60,000.00	0.00 %	60,000.00
	KDA1	179.70	192.08	106.89%	15,000.00	0.00 %	15,000.00
	ATP1	157.45	132.07	83.88%	0.00	0.00 %	0.00
	NLR1	144.14	109.28	75.82%	0.00	0.00 %	0.00

OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	(0.09)	0.00%	0.00	0.00 %	0.00
	KDA1	0.00	(0.02)	0.00%	0.00	0.00 %	0.00

VIJAYAWADA-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
KND1	20.34	36.71	0.00	180.50 %	11,630.60	40.00 %	4,652.24	0.00 %	4,652.24
VUY1	9.85	16.75	0.00	170.04 %	6,741.45	40.00 %	2,696.58	0.00 %	2,696.58
TDD1	12.60	20.50	0.33	162.73 %	5,372.10	40.00 %	2,148.84	0.00 %	2,148.84
PAP1	14.92	21.82	0.00	146.27 %	11,320.65	40.00 %	4,528.26	0.00 %	4,528.26
CRL1	17.96	25.41	0.00	141.46 %	13,911.75	40.00 %	5,564.70	0.00 %	5,564.70
DPE1	9.06	11.84	0.00	130.63 %	4,677.30	40.00 %	1,870.92	0.00 %	1,870.92
JPT1	13.61	17.51	0.00	128.68 %	5,917.55	40.00 %	2,367.02	0.00 %	2,367.02
GDV1	9.74	12.11	0.34	124.36 %	4,500.50	40.00 %	1,800.20	0.00 %	1,800.20
GVM1	13.26	16.09	0.00	121.32 %	11,807.00	40.00 %	4,722.80	0.00 %	4,722.80
VJW5	15.31	18.54	0.00	121.11 %	19,530.50	40.00 %	7,812.20	0.00 %	7,812.20
TNI1	14.27	16.20	0.34	113.52 %	5,930.30	30.00 %	1,779.09	0.00 %	1,779.09
PRL1	13.03	14.56	0.00	111.70 %	5,564.15	30.00 %	1,669.25	0.00 %	1,669.25
PNR1	8.70	9.67	0.00	111.11 %	4,145.20	30.00 %	1,243.56	0.00 %	1,243.56
OGL1	30.13	33.33	0.00	110.61 %	28,353.40	30.00 %	8,506.02	0.00 %	8,506.02
VJW1	24.38	26.04	0.47	106.83 %	13,118.70	25.00 %	3,279.68	0.00 %	3,279.68
VJW2	15.05	15.66	1.03	104.05 %	9,454.35	25.00 %	2,363.59	0.00 %	2,363.59
BPP1	9.20	9.47	0.00	102.91 %	7,688.95	25.00 %	1,922.24	0.00 %	1,922.24
VJW4	18.51	18.99	0.42	102.58 %	13,223.45	25.00 %	3,305.86	0.00 %	3,305.86
CKT1	14.02	14.38	0.00	102.55 %	5,435.45	25.00 %	1,358.86	0.00 %	1,358.86
TEL1	14.55	14.64	0.55	100.65 %	16,170.05	25.00 %	4,042.51	0.00 %	4,042.51
GNT2	15.37	15.31	0.00	99.63 %	10,881.00	20.00 %	2,176.20	0.00 %	2,176.20
JGG1	8.94	8.64	0.19	96.59 %	4,932.95	20.00 %	986.59	0.00 %	986.59
NRT1	18.69	17.79	0.00	95.18 %	8,431.50	20.00 %	1,686.30	0.00 %	1,686.30
ELU1	28.86	27.40	0.28	94.96 %	9,814.85	15.00 %	1,472.23	0.00 %	1,472.23
VJW3	30.01	27.27	0.00	90.86 %	15,778.20	15.00 %	2,366.73	0.00 %	2,366.73
RMV1	27.22	23.85	0.00	87.64 %	14,179.50	10.00 %	1,417.95	0.00 %	1,417.95
MTM1	13.77	11.78	0.00	85.54 %	7,123.80	10.00 %	712.38	0.00 %	712.38
RAL1	16.21	13.76	0.00	84.89 %	5,373.65	10.00 %	537.37	0.00 %	537.37
TVU1	13.25	11.18	0.00	84.42 %	7,162.60	10.00 %	716.26	0.00 %	716.26
PPM1	13.26	11.07	0.00	83.51 %	6,953.70	10.00 %	695.37	0.00 %	695.37
TNK1	34.11	27.40	0.24	80.31 %	10,806.20	10.00 %	1,080.62	0.00 %	1,080.62
NPR1	14.99	11.55	0.00	77.07 %	5,597.10	0.00 %		0.00 %	
BVR1	49.27	35.25	0.00	71.55 %	28,095.10	0.00 %		0.00 %	
AMP1	8.43	5.93	0.00	70.33 %	2,160.70	0.00 %		0.00 %	
VKN1	16.11	11.23	0.00	69.71 %	4,858.50	0.00 %		0.00 %	
GNT1	35.35	24.09	0.43	68.16 %	7,248.70	0.00 %		0.00 %	

TIRUPATI-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
TPY1	31.48	77.43	0.00	246.00 %	52,398.65	40.00 %	20,959.46	0.00 %	20,959.46
RCY1	17.63	21.73	0.00	123.28 %	14,011.45	40.00 %	5,604.58	0.00 %	5,604.58
KDA1	20.23	24.66	0.47	121.93 %	10,573.30	40.00 %	4,229.32	0.00 %	4,229.32
CTO1	37.16	44.24	0.00	119.05 %	41,658.95	30.00 %	12,497.69	0.00 %	12,497.69
BVL1	14.79	16.97	0.00	114.75 %	12,064.10	30.00 %	3,619.23	0.00 %	3,619.23
PDT1	24.77	27.77	0.00	112.10 %	15,514.55	30.00 %	4,654.37	0.00 %	4,654.37
KHT1	18.67	20.89	0.00	111.93 %	13,942.60	30.00 %	4,182.78	0.00 %	4,182.78
PUT1	15.15	16.92	0.16	111.71 %	16,838.00	30.00 %	5,051.40	0.00 %	5,051.40
MPL1	28.62	31.82	0.00	111.18 %	17,120.05	30.00 %	5,136.02	0.00 %	5,136.02
KAR1	15.76	17.44	0.00	110.64 %	15,892.25	30.00 %	4,767.68	0.00 %	4,767.68
RJP1	22.18	24.42	0.00	110.08 %	16,990.10	30.00 %	5,097.03	0.00 %	5,097.03
KVL1	13.02	13.69	0.00	105.16 %	11,761.95	25.00 %	2,940.49	0.00 %	2,940.49
KNL2	24.00	25.04	0.00	104.32 %	16,287.70	25.00 %	4,071.93	0.00 %	4,071.93
PIL1	15.22	15.42	0.00	101.34 %	4,784.40	25.00 %	1,196.10	0.00 %	1,196.10
PGR1	12.41	12.52	0.00	100.90 %	8,052.85	25.00 %	2,013.21	0.00 %	2,013.21
TPY2	63.07	62.32	0.23	98.83 %	39,580.55	20.00 %	7,916.11	0.00 %	7,916.11
ADI1	16.71	15.28	0.00	91.49 %	6,554.85	15.00 %	983.23	0.00 %	983.23
PMR1	18.44	15.91	0.00	86.28 %	11,390.05	10.00 %	1,139.01	0.00 %	1,139.01
ATP1	31.27	26.32	0.00	84.18 %	32,131.95	10.00 %	3,213.20	0.00 %	3,213.20
KNL1	25.10	20.52	7.83	81.75 %	16,495.20	10.00 %	1,649.52	0.00 %	1,649.52
NDL1	19.18	15.27	0.00	79.64 %	16,788.95	0.00 %		0.00 %	
KDR1	13.46	9.99	0.54	74.25 %	10,049.20	0.00 %		0.00 %	
TPI1	14.64	10.67	0.58	72.92 %	8,433.85	0.00 %		0.00 %	
DHN1	14.53	10.41	0.00	71.67 %	8,942.45	0.00 %		0.00 %	
GTL1	12.05	8.56	0.00	71.04 %	4,754.25	0.00 %		0.00 %	
NLR1	42.67	29.06	0.00	68.09 %	14,675.95	0.00 %		0.00 %	
SPE1	22.79	15.46	0.00	67.82 %	8,753.35	0.00 %		0.00 %	
NYP1	18.97	11.57	0.42	60.98 %	8,842.65	0.00 %		0.00 %	
VKI1	14.55	8.62	0.00	59.25 %	4,367.85	0.00 %		0.00 %	
KOU1	20.52	11.87	0.00	57.84 %	8,110.15	0.00 %		0.00 %	

OTHERS

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	(0.09)	-5.01	0.00 %	0.00	0.00 %		0.00 %	
WHKD	0.00	(0.02)	0.00	0.00 %	0.00	0.00 %		0.00 %	