



Accu.Target 381.68 L	Sales 225.53 L	Achieved % 59.09 %	HO Budget+ % 30.91 %	Total Com. 1.37 L
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Note : Sales Period is From :01-Dec-2025 To :03-Dec-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
TIRUPATI-01	181.65	106.39	58.57 %	0.00	30.91 %	0.00
VIJAYAWADA-01	200.03	98.75	49.36 %	0.00	30.91 %	0.00
OTHERS	0.00	20.39	0.00 %	0.00	0.00 %	0.00
Total	381.68	225.53	59.09 %		30.91 %	

TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	77.03	51.99	67.49%	0.00	30.91 %	0.00
	KDA1	48.23	26.85	55.67%	0.00	30.91 %	0.00
	ATP1	56.38	27.56	48.87%	0.00	30.91 %	0.00
VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	BVR1	78.53	45.19	57.54%	0.00	30.91 %	0.00
	GNT1	60.06	28.11	46.80%	0.00	30.91 %	0.00
	VJW1	61.44	25.45	41.43%	0.00	30.91 %	0.00
OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	20.39	0.00%	0.00	0.00 %	0.00

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
TPY2	16.44	19.58	0.29	119.15 %	12,798.30	30.00 %	3,839.49	30.91 %	5,119.32
PMR1	5.26	5.50	0.00	104.49 %	4,673.60	25.00 %	1,168.40	30.91 %	1,869.44
ATP1	9.92	7.56	0.00	76.15 %	4,097.10	0.00 %		30.91 %	1,229.13
BVL1	4.48	3.11	0.00	69.50 %	2,136.80	0.00 %		30.91 %	534.20
RCY1	4.97	3.15	0.06	63.34 %	1,986.10	0.00 %		30.91 %	297.92
PDT1	7.47	4.72	0.02	63.26 %	2,526.10	0.00 %		30.91 %	378.92
VKI1	3.36	2.08	0.00	61.88 %	1,217.10	0.00 %		30.91 %	121.71
MPL1	7.49	4.58	0.00	61.13 %	4,074.30	0.00 %		30.91 %	407.43
KDA1	7.47	4.48	0.00	59.93 %	1,892.60	0.00 %		30.91 %	189.26
TPY1	6.45	3.78	0.00	58.51 %	1,937.90	0.00 %		30.91 %	193.79
PGR1	4.02	2.34	0.00	58.21 %	1,359.50	0.00 %		30.91 %	135.95
PUT1	4.50	2.58	0.51	57.23 %	2,398.50	0.00 %		30.91 %	239.85
DHN1	6.11	3.43	0.00	56.14 %	2,274.40	0.00 %		30.91 %	227.44
RJP1	4.95	2.48	0.00	50.17 %	1,567.50	0.00 %		30.91 %	
SPE1	5.02	2.51	0.00	49.94 %	2,116.50	0.00 %		30.91 %	
NLR1	6.44	3.18	0.00	49.34 %	2,218.90	0.00 %		30.91 %	
NDL1	6.46	3.18	0.00	49.26 %	2,944.70	0.00 %		30.91 %	
KVL1	4.62	2.18	0.00	47.16 %	2,961.10	0.00 %		30.91 %	
TPI1	4.95	2.23	0.00	45.13 %	1,635.30	0.00 %		30.91 %	
CTO1	10.91	4.76	0.00	43.60 %	4,577.00	0.00 %		30.91 %	
KNL2	7.92	3.34	0.03	42.15 %	1,316.70	0.00 %		30.91 %	
KOU1	4.96	2.03	0.00	40.90 %	1,600.60	0.00 %		30.91 %	
NYP1	4.98	2.03	0.00	40.64 %	1,873.20	0.00 %		30.91 %	
KNL1	9.01	3.62	0.00	40.22 %	1,296.30	0.00 %		30.91 %	
ADI1	6.45	2.45	0.00	37.92 %	1,414.60	0.00 %		30.91 %	
PIL1	6.45	2.30	0.00	35.68 %	879.50	0.00 %		30.91 %	
GTL1	5.57	1.75	0.00	31.43 %	1,088.00	0.00 %		30.91 %	
KHT1	5.02	1.49	0.00	29.61 %	1,520.70	0.00 %		30.91 %	

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
KND1	6.44	11.32	0.00	175.83 %	2,542.70	40.00 %	1,017.08	30.91 %	1,017.08
OGL1	6.02	4.48	0.00	74.43 %	3,911.40	0.00 %		30.91 %	977.85
NPR1	5.03	3.23	0.00	64.19 %	3,303.00	0.00 %		30.91 %	495.45
PAP1	4.27	2.55	0.00	59.67 %	2,213.60	0.00 %		30.91 %	221.36
CRL1	6.01	3.50	1.34	58.32 %	3,113.80	0.00 %		30.91 %	311.38
GNT1	7.48	4.26	0.89	56.99 %	2,384.40	0.00 %		30.91 %	238.44
RAL1	4.94	2.80	0.00	56.76 %	2,117.90	0.00 %		30.91 %	211.79
BVR1	15.14	8.59	0.00	56.72 %	7,230.40	0.00 %		30.91 %	723.04
NRT1	5.03	2.78	0.00	55.30 %	1,995.60	0.00 %		30.91 %	
TNK1	8.27	4.55	0.80	55.06 %	2,098.00	0.00 %		30.91 %	
TEL1	4.58	2.48	0.00	54.21 %	1,115.40	0.00 %		30.91 %	
VJW1	7.47	3.87	0.00	51.77 %	3,934.50	0.00 %		30.91 %	
ELU1	7.05	3.53	0.00	50.09 %	1,076.30	0.00 %		30.91 %	
TNI1	4.47	2.24	0.00	50.07 %	1,552.20	0.00 %		30.91 %	
TDD1	4.99	2.43	0.00	48.64 %	954.40	0.00 %		30.91 %	
PPM1	4.44	2.12	0.00	47.83 %	1,670.20	0.00 %		30.91 %	
PRL1	4.52	2.15	2.21	47.56 %	900.30	0.00 %		30.91 %	
GDV1	3.99	1.88	0.00	46.97 %	756.10	0.00 %		30.91 %	
MTM1	4.49	2.01	0.00	44.70 %	816.60	0.00 %		30.91 %	
CKT1	4.50	1.95	0.00	43.21 %	1,319.30	0.00 %		30.91 %	
VJW3	7.00	3.02	0.00	43.13 %	2,840.50	0.00 %		30.91 %	
VJW4	6.01	2.57	0.00	42.78 %	1,795.20	0.00 %		30.91 %	
JPT1	4.49	1.86	0.00	41.46 %	1,067.20	0.00 %		30.91 %	
VJW2	4.95	2.03	0.00	41.00 %	1,649.90	0.00 %		30.91 %	
PNR1	3.49	1.28	0.00	36.55 %	481.50	0.00 %		30.91 %	
VJW5	5.51	1.98	0.00	35.90 %	1,026.50	0.00 %		30.91 %	
KDR1	4.59	1.55	0.00	33.80 %	1,066.10	0.00 %		30.91 %	
GNT2	5.05	1.63	0.00	32.35 %	1,046.00	0.00 %		30.91 %	
DPE1	4.00	1.28	0.00	32.01 %	1,080.10	0.00 %		30.91 %	
VUY1	3.95	1.18	0.00	29.90 %	317.80	0.00 %		30.91 %	
RMV1	7.00	2.09	0.00	29.88 %	2,007.40	0.00 %		30.91 %	
TVU1	4.44	1.28	0.00	28.81 %	799.70	0.00 %		30.91 %	
GVM1	4.55	1.30	0.00	28.55 %	1,554.60	0.00 %		30.91 %	
JGG1	4.02	0.96	0.00	23.79 %	397.70	0.00 %		30.91 %	
VKN1	4.95	1.01	0.00	20.44 %	1,161.50	0.00 %		30.91 %	
BPP1	3.48	0.71	0.00	20.31 %	888.60	0.00 %		30.91 %	
AMP1	3.42	0.30	0.00	8.88 %	184.40	0.00 %		30.91 %	
OTHERS									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	20.39	0.00	0.00 %	0.00	0.00 %		0.00 %	