



Accu.Target 335.46 L	Sales 239.30 L	Achieved % 71.34 %	HO Budget+ % 18.66 %	Total Com. 1.70 L
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Note : Sales Period is From :01-Nov-2025 To :03-Nov-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
TIRUPATI-01	160.43	124.80	77.79 %	0.00	18.66 %	3,000.00
VIJAYAWADA-01	175.03	114.51	65.42 %	0.00	18.66 %	0.00
Total	335.46	239.30	71.34 %		18.66 %	

TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	67.34	68.73	102.07%	0.00	18.66 %	0.00
	KDA1	39.24	23.99	61.15%	0.00	18.66 %	0.00
	ATP1	53.85	32.07	59.55%	0.00	18.66 %	0.00
VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	VJW1	54.68	42.68	78.06%	0.00	18.66 %	0.00
	GNT1	49.64	32.03	64.52%	0.00	18.66 %	0.00
	BVR1	70.71	39.79	56.28%	0.00	18.66 %	0.00

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
SPE1	4.84	9.06	0.00	187.34 %	6,406.70	40.00 %	2,562.68	18.66 %	2,562.68
VKI1	3.05	4.85	0.00	159.37 %	2,600.10	40.00 %	1,040.04	18.66 %	1,040.04
NDL1	5.39	6.20	0.00	115.19 %	6,457.80	30.00 %	1,937.34	18.66 %	2,583.12
PMR1	5.16	5.89	0.00	114.05 %	5,526.30	30.00 %	1,657.89	18.66 %	2,210.52
KVL1	4.46	4.65	0.00	104.39 %	5,201.60	25.00 %	1,300.40	18.66 %	2,080.64
NLR1	5.38	5.60	0.62	104.03 %	4,542.30	25.00 %	1,135.58	18.66 %	1,816.92
KHT1	4.65	4.80	0.00	103.26 %	2,897.20	25.00 %	724.30	18.66 %	1,158.88
PGR1	3.79	3.87	0.00	102.07 %	2,655.40	25.00 %	663.85	18.66 %	1,062.16
NYP1	4.31	4.02	1.88	93.46 %	3,894.50	15.00 %	584.18	18.66 %	1,168.35
TPY2	11.34	10.59	0.00	93.36 %	6,043.00	15.00 %	906.45	18.66 %	1,812.90
PUT1	3.79	3.40	0.00	89.62 %	4,776.30	10.00 %	477.63	18.66 %	1,432.89
ATP1	9.92	8.86	0.31	89.29 %	8,071.70	10.00 %	807.17	18.66 %	2,017.93
RCY1	4.39	3.88	0.00	88.37 %	2,930.10	10.00 %	293.01	18.66 %	732.53
KOU1	4.11	3.40	0.00	82.80 %	1,436.00	10.00 %	143.60	18.66 %	359.00
CTO1	10.71	8.03	0.00	74.99 %	5,195.50	0.00 %		18.66 %	779.33
MPL1	6.01	4.30	0.00	71.69 %	2,216.00	0.00 %		18.66 %	221.60
TPY1	5.87	3.97	0.00	67.63 %	1,968.00	0.00 %		18.66 %	196.80
BVL1	4.15	2.64	1.47	63.67 %	1,785.60	0.00 %		18.66 %	
KNL2	6.96	4.29	0.00	61.61 %	1,915.10	0.00 %		18.66 %	
DHN1	5.13	2.89	0.16	56.42 %	1,989.50	0.00 %		18.66 %	
PIL1	5.11	2.84	0.00	55.61 %	2,115.20	0.00 %		18.66 %	
RJP1	3.98	2.06	0.00	51.82 %	1,264.20	0.00 %		18.66 %	
GTL1	4.79	2.27	0.00	47.44 %	1,114.40	0.00 %		18.66 %	
KDA1	5.44	2.50	0.00	46.00 %	1,882.50	0.00 %		18.66 %	
TPI1	4.46	1.96	0.00	43.99 %	1,697.50	0.00 %		18.66 %	
ADI1	7.22	3.04	0.00	42.07 %	3,061.90	0.00 %		18.66 %	
PDT1	6.06	2.36	0.00	38.92 %	934.30	0.00 %		18.66 %	
KNL1	9.99	2.56	0.00	25.59 %	2,427.10	0.00 %		18.66 %	

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
VJW4	4.99	8.82	0.00	176.60 %	4,544.10	40.00 %	1,817.64	18.66 %	1,817.64
VJW1	6.28	8.51	0.02	135.48 %	7,860.30	40.00 %	3,144.12	18.66 %	3,144.12
KDR1	3.95	4.08	0.00	103.16 %	2,473.50	25.00 %	618.38	18.66 %	989.40
NRT1	3.97	4.00	0.00	100.74 %	2,431.90	25.00 %	607.98	18.66 %	972.76
ELU1	5.13	4.76	0.00	92.91 %	2,516.00	15.00 %	377.40	18.66 %	754.80
PNR1	3.04	2.72	0.00	89.38 %	1,298.60	10.00 %	129.86	18.66 %	324.65
CKT1	3.36	2.87	0.03	85.55 %	2,136.00	10.00 %	213.60	18.66 %	534.00
JGG1	3.19	2.73	0.00	85.53 %	1,995.50	10.00 %	199.55	18.66 %	498.88
VUY1	3.26	2.64	0.00	81.11 %	1,172.00	10.00 %	117.20	18.66 %	234.40
VJW2	4.06	3.29	0.00	81.00 %	1,629.60	10.00 %	162.96	18.66 %	325.92
VJW3	6.31	5.00	0.00	79.30 %	3,591.20	0.00 %		18.66 %	718.24
OGL1	4.89	3.84	0.00	78.67 %	2,547.90	0.00 %		18.66 %	509.58
PPM1	4.76	3.46	0.00	72.67 %	2,424.30	0.00 %		18.66 %	242.43
CRL1	4.95	3.41	0.00	68.95 %	3,255.40	0.00 %		18.66 %	325.54
VJW5	4.82	3.16	0.00	65.67 %	1,760.30	0.00 %		18.66 %	176.03
TEL1	3.67	2.29	0.18	62.38 %	1,193.30	0.00 %		18.66 %	
TNI1	4.05	2.49	0.00	61.42 %	1,417.60	0.00 %		18.66 %	
TNK1	9.60	5.55	0.00	57.80 %	2,463.50	0.00 %		18.66 %	
BVR1	11.65	6.40	0.00	54.97 %	5,809.30	0.00 %		18.66 %	
PRL1	3.66	2.01	0.00	54.92 %	1,386.60	0.00 %		18.66 %	
KND1	5.21	2.81	0.00	54.04 %	1,252.50	0.00 %		18.66 %	
GDV1	3.96	2.12	0.00	53.64 %	1,059.10	0.00 %		18.66 %	
TVU1	4.09	2.14	1.89	52.38 %	1,978.40	0.00 %		18.66 %	
GNT1	6.57	3.39	0.00	51.60 %	1,872.40	0.00 %		18.66 %	
AMP1	3.03	1.50	0.00	49.56 %	1,339.10	0.00 %		18.66 %	
RAL1	4.76	2.29	0.00	48.03 %	1,257.40	0.00 %		18.66 %	
RMV1	6.77	3.13	0.00	46.26 %	2,023.40	0.00 %		18.66 %	
PAP1	4.60	2.07	0.00	45.02 %	1,715.10	0.00 %		18.66 %	
DPE1	3.14	1.37	0.00	43.78 %	1,082.10	0.00 %		18.66 %	
MTM1	3.63	1.53	0.00	42.10 %	1,142.90	0.00 %		18.66 %	
JPT1	4.73	1.85	0.00	39.11 %	871.00	0.00 %		18.66 %	
NPR1	5.59	2.18	0.00	38.95 %	1,995.30	0.00 %		18.66 %	
BPP1	2.82	1.02	0.00	36.25 %	647.40	0.00 %		18.66 %	
TDD1	4.01	1.34	0.00	33.42 %	1,871.40	0.00 %		18.66 %	
VKN1	3.92	1.23	0.00	31.35 %	1,573.90	0.00 %		18.66 %	
GNT2	3.77	1.17	0.00	31.08 %	803.90	0.00 %		18.66 %	
GVM1	4.89	1.33	0.00	27.20 %	1,022.20	0.00 %		18.66 %	