



Accu.Target	Sales	Achieved %	HO Budget+%	Total Com.
799.25 L	470.03 L	58.81 %	0.00 %	2.27 L

Note : Sales Period is From :01-Oct-2026 To :03-Oct-2026

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	404.34	243.54	60.23 %	0.00	0.00 %	0.00
TIRUPATI-01	394.90	220.82	55.92 %	0.00	0.00 %	0.00
OTHERS	0.00	5.68	0.00 %	0.00	0.00 %	0.00
Total	799.25	470.03	58.81 %		0.00 %	

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
VJW1	19.15	19.20	-13.51	100.26 %	8,890.00	20.00 %	1,778.00	0.00 %	1,778.00
VJW2	9.02	8.58	-19.33	95.12 %	880.00	15.00 %	132.00	0.00 %	132.00
PAP1	8.29	7.53	-11.94	90.92 %	2,735.00	10.00 %	273.50	0.00 %	273.50
VSK1	29.92	25.96	-7.75	86.76 %	15,730.00	0.00 %		0.00 %	
BVR1	27.42	22.40	-12.54	81.67 %	7,230.00	0.00 %		0.00 %	
JGG1	6.45	5.06	-18.94	78.55 %	840.00	0.00 %		0.00 %	
VJW3	16.55	12.48	-12.00	75.41 %	6,250.00	0.00 %		0.00 %	
NPR1	8.46	6.23	-5.59	73.59 %	3,010.00	0.00 %		0.00 %	
ELU1	13.02	9.39	-17.36	72.14 %	4,600.00	0.00 %		0.00 %	
CKT1	8.17	5.42	-15.16	66.36 %	950.00	0.00 %		0.00 %	
TNI1	6.60	4.36	-7.64	66.02 %	1,780.00	0.00 %		0.00 %	
GNT2	9.58	6.08	-14.91	63.48 %	1,650.00	0.00 %		0.00 %	
GNT1	19.65	12.24	-12.58	62.32 %	4,980.00	0.00 %		0.00 %	
CRL1	13.05	8.02	-7.17	61.47 %	4,790.00	0.00 %		0.00 %	
OGL1	12.97	7.94	-10.34	61.22 %	2,640.00	0.00 %		0.00 %	
RAL1	9.94	5.32	-8.68	53.53 %	3,150.00	0.00 %		0.00 %	
PRL1	7.19	3.83	-7.45	53.30 %	2,270.00	0.00 %		0.00 %	
GDV1	6.72	3.57	-13.35	53.15 %	1,120.00	0.00 %		0.00 %	
PPM1	6.46	3.36	-3.02	52.10 %	1,620.00	0.00 %		0.00 %	
VJW4	9.01	4.62	-7.75	51.28 %	4,660.00	0.00 %		0.00 %	
VKN1	7.32	3.64	-1.76	49.77 %	3,850.00	0.00 %		0.00 %	
TDD1	10.59	5.18	-9.57	48.95 %	1,900.00	0.00 %		0.00 %	
TEL1	10.41	5.09	-11.10	48.93 %	3,020.00	0.00 %		0.00 %	
JPT1	9.10	4.44	-10.43	48.84 %	2,060.00	0.00 %		0.00 %	
TVU1	7.60	3.68	-5.25	48.42 %	2,010.00	0.00 %		0.00 %	
NRT1	9.90	4.75	-11.09	48.03 %	870.00	0.00 %		0.00 %	
DPE1	6.99	3.24	-16.19	46.41 %	1,250.00	0.00 %		0.00 %	
PNR1	6.21	2.74	-11.90	44.15 %	1,580.00	0.00 %		0.00 %	
GVM1	8.37	3.58	-2.67	42.77 %	2,260.00	0.00 %		0.00 %	
VJW5	9.07	3.67	-1.20	40.47 %	3,090.00	0.00 %		0.00 %	
RMV1	12.15	4.77	-14.18	39.26 %	2,040.00	0.00 %		0.00 %	
BPP1	6.03	2.22	-3.34	36.80 %	1,630.00	0.00 %		0.00 %	
MTM1	9.03	3.00	-8.95	33.21 %	2,650.00	0.00 %		0.00 %	
TNK1	17.80	5.83	-11.10	32.74 %	2,880.00	0.00 %		0.00 %	
NZV1	5.72	1.85	-2.38	32.42 %	1,350.00	0.00 %		0.00 %	
VUY1	6.03	1.95	-15.19	32.38 %	540.00	0.00 %		0.00 %	
AMP1	5.87	1.02	-9.08	17.40 %	600.00	0.00 %		0.00 %	
KND1	8.55	1.25	-9.05	14.68 %	740.00	0.00 %		0.00 %	

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
DHN1	10.38	10.85	-9.78	104.54 %	4,880.00	20.00 %	976.00	0.00 %	976.00
PDT1	13.00	10.65	-7.10	81.88 %	3,230.00	0.00 %		0.00 %	
KHT1	10.97	8.92	-13.58	81.38 %	4,200.00	0.00 %		0.00 %	
NYP1	10.10	8.19	-13.35	81.16 %	4,130.00	0.00 %		0.00 %	
TPY2	32.25	25.44	-10.09	78.89 %	9,440.00	0.00 %		0.00 %	
KNL2	14.97	11.21	-13.77	74.83 %	6,390.00	0.00 %		0.00 %	
PGR1	10.48	7.62	-4.03	72.68 %	4,190.00	0.00 %		0.00 %	
KDA1	12.96	8.98	-14.10	69.28 %	2,140.00	0.00 %		0.00 %	
NLR1	14.98	9.60	-6.24	64.09 %	4,490.00	0.00 %		0.00 %	
KNL1	12.46	7.50	-11.95	60.18 %	4,529.00	0.00 %		0.00 %	
BVL1	9.05	5.42	-3.19	59.90 %	3,660.00	0.00 %		0.00 %	
CTO1	25.96	15.15	-6.33	58.33 %	7,880.00	0.00 %		0.00 %	
RCY1	9.07	4.89	-11.79	53.83 %	2,680.00	0.00 %		0.00 %	
PUT1	10.49	5.48	-4.73	52.23 %	5,070.00	0.00 %		0.00 %	
VKI1	7.76	4.01	-2.04	51.63 %	2,680.00	0.00 %		0.00 %	
RJP1	11.40	5.58	-12.19	48.94 %	1,770.00	0.00 %		0.00 %	
KVL1	10.01	4.87	-4.81	48.67 %	3,370.00	0.00 %		0.00 %	
TPY1	17.01	8.15	-17.85	47.93 %	5,130.00	0.00 %		0.00 %	
ADI1	13.02	6.24	-7.55	47.93 %	3,220.00	0.00 %		0.00 %	
ATP1	21.48	9.97	-5.77	46.44 %	6,000.00	0.00 %		0.00 %	
MPL1	13.10	6.02	-5.18	45.93 %	3,780.00	0.00 %		0.00 %	
NDL1	12.52	5.55	-8.80	44.35 %	2,990.00	0.00 %		0.00 %	
SPE1	11.97	5.18	-10.96	43.26 %	2,450.00	0.00 %		0.00 %	
GTY1	7.52	3.01	-8.48	40.03 %	1,320.00	0.00 %		0.00 %	
PIL1	12.98	4.99	-9.40	38.47 %	2,470.00	0.00 %		0.00 %	
KAR1	9.02	3.14	-3.04	34.83 %	1,950.00	0.00 %		0.00 %	
PMR1	13.01	4.38	-2.97	33.69 %	3,380.00	0.00 %		0.00 %	
TPI1	9.36	2.61	-4.17	27.89 %	1,160.00	0.00 %		0.00 %	
GTL1	9.08	2.40	-13.72	26.44 %	950.00	0.00 %		0.00 %	
KDR1	7.48	1.95	-5.23	26.07 %	1,270.00	0.00 %		0.00 %	
KOU1	11.07	2.87	-0.15	25.96 %	2,450.00	0.00 %		0.00 %	
OTHERS									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	1.01	0.00	0.00 %	0.00	0.00 %		0.00 %	
KNSD	0.00	0.15	0.00	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	3.67	0.00	0.00 %	0.00	0.00 %		0.00 %	
VJSD	0.00	1.97	0.00	0.00 %	0.00	0.00 %		0.00 %	
WHGT	0.00	(0.26)	-29.86	0.00 %	0.00	0.00 %		0.00 %	
WHKD	0.00	(0.69)	-24.81	0.00 %	0.00	0.00 %		0.00 %	
WHRN	0.00	(0.17)	-16.41	0.00 %	0.00	0.00 %		0.00 %	