



# AP-Sales Spot Commission Details 03/08/2025 11:44 PM

<b>Accu.Target</b> 412.29 L	<b>Sales</b> 371.91 L	<b>Achieved %</b> 90.21 %	<b>HO Budget+%</b> 0.00 %	<b>Total Com.</b> 2.73 L
--------------------------------	--------------------------	------------------------------	------------------------------	-----------------------------

Note : Sales Period is From :01-Aug-2025 To :03-Aug-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
TIRUPATI-01	213.00	211.19	99.15 %	6,000.00	0.00 %	6,000.00
VIJAYAWADA-01	199.29	160.72	80.65 %	0.00	0.00 %	0.00
<b>Total</b>	<b>412.29</b>	<b>371.91</b>	<b>90.21 %</b>		<b>0.00 %</b>	

TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	ATP1	67.61	95.88	141.82%	0.00	0.00 %	0.00
	TPY1	96.29	79.88	82.95%	0.00	0.00 %	0.00
	KDA1	49.11	35.43	72.15%	0.00	0.00 %	0.00

VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	VJW1	69.23	63.60	91.86%	0.00	0.00 %	0.00
	GNT1	63.31	48.23	76.17%	0.00	0.00 %	0.00
	BVR1	66.74	48.90	73.26%	0.00	0.00 %	0.00

**TIRUPATI-01**

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
ATP1	14.76	65.76	-0.96	445.39 %	30,111.90	40.00 %	12,044.76	0.00 %	12,044.76
TPY1	6.07	8.90	0.00	146.62 %	6,544.10	40.00 %	2,617.64	0.00 %	2,617.64
PGR1	4.92	5.62	0.12	114.20 %	2,704.10	30.00 %	811.23	0.00 %	811.23
CTO1	12.77	13.35	0.00	104.58 %	13,996.40	25.00 %	3,499.10	0.00 %	3,499.10
PMR1	7.22	7.29	0.00	100.87 %	5,885.00	25.00 %	1,471.25	0.00 %	1,471.25
GTL1	4.53	4.23	0.00	93.33 %	2,854.60	15.00 %	428.19	0.00 %	428.19
RCY1	5.42	4.96	0.00	91.49 %	6,751.10	15.00 %	1,012.67	0.00 %	1,012.67
TPY2	20.44	18.06	0.00	88.38 %	14,498.00	10.00 %	1,449.80	0.00 %	1,449.80
PDT1	5.79	4.61	0.56	79.69 %	2,676.20	0.00 %		0.00 %	
SPE1	7.96	6.12	0.00	76.88 %	5,415.70	0.00 %		0.00 %	
MPL1	7.10	5.05	0.00	71.13 %	3,572.80	0.00 %		0.00 %	
PIL1	7.27	5.13	-0.76	70.62 %	3,453.10	0.00 %		0.00 %	
NDL1	7.87	5.56	0.00	70.58 %	4,785.20	0.00 %		0.00 %	
KOU1	5.19	3.65	0.00	70.39 %	3,148.80	0.00 %		0.00 %	
KHT1	8.24	5.67	0.00	68.83 %	5,748.10	0.00 %		0.00 %	
NYP1	7.59	5.16	0.00	68.01 %	2,543.30	0.00 %		0.00 %	
RJP1	5.98	4.06	0.00	67.93 %	3,716.30	0.00 %		0.00 %	
BVL1	5.94	3.95	0.00	66.42 %	3,386.40	0.00 %		0.00 %	
VKI1	5.31	3.38	0.00	63.63 %	3,162.90	0.00 %		0.00 %	
NLR1	9.53	6.00	0.64	62.98 %	3,354.30	0.00 %		0.00 %	
DHN1	5.98	3.76	0.16	62.87 %	2,194.90	0.00 %		0.00 %	
KDA1	6.41	4.01	-0.37	62.53 %	3,335.80	0.00 %		0.00 %	
KNL1	12.40	6.52	0.18	52.58 %	4,062.30	0.00 %		0.00 %	
ADI1	7.10	3.43	0.03	48.28 %	2,370.90	0.00 %		0.00 %	
TPI1	6.03	2.75	0.00	45.70 %	2,252.30	0.00 %		0.00 %	
KNL2	8.94	3.88	0.05	43.38 %	3,532.50	0.00 %		0.00 %	
PUT1	6.25	0.33	0.00	5.26 %	406.80	0.00 %		0.00 %	

**VIJAYAWADA-01**

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
VJW1	9.41	16.79	0.00	178.46 %	7,292.20	40.00 %	2,916.88	0.00 %	2,916.88
OGL1	5.97	6.91	0.00	115.75 %	6,014.40	30.00 %	1,804.32	0.00 %	1,804.32
RMV1	6.82	7.34	0.00	107.66 %	6,639.60	25.00 %	1,659.90	0.00 %	1,659.90
VJW4	5.33	5.36	0.00	100.65 %	4,271.20	25.00 %	1,067.80	0.00 %	1,067.80
TNK1	9.84	9.88	0.00	100.44 %	10,431.00	25.00 %	2,607.75	0.00 %	2,607.75
VJW3	7.06	6.83	0.00	96.79 %	4,929.60	20.00 %	985.92	0.00 %	985.92
VJW5	5.21	5.01	0.00	96.08 %	4,146.80	20.00 %	829.36	0.00 %	829.36
VKN1	4.48	4.25	0.00	94.97 %	6,482.60	15.00 %	972.39	0.00 %	972.39
NRT1	5.95	5.64	0.00	94.75 %	3,330.00	15.00 %	499.50	0.00 %	499.50
VJW2	6.43	6.07	0.00	94.46 %	3,219.30	15.00 %	482.90	0.00 %	482.90
PPM1	4.04	3.81	0.00	94.25 %	3,905.50	15.00 %	585.83	0.00 %	585.83
GNT1	8.76	8.05	0.00	91.88 %	3,523.70	15.00 %	528.56	0.00 %	528.56
MTM1	4.73	3.82	0.00	80.76 %	3,321.80	10.00 %	332.18	0.00 %	332.18
KDR1	5.33	4.20	0.00	78.82 %	4,266.50	0.00 %		0.00 %	
JPT1	5.12	3.90	0.49	76.14 %	2,382.10	0.00 %		0.00 %	
PAP1	4.21	3.14	0.00	74.63 %	3,265.20	0.00 %		0.00 %	
RAL1	5.31	3.94	0.00	74.22 %	3,944.40	0.00 %		0.00 %	
JGG1	3.92	2.84	0.00	72.29 %	986.90	0.00 %		0.00 %	
ELU1	5.91	4.12	0.00	69.60 %	3,779.10	0.00 %		0.00 %	
GVM1	5.45	3.71	0.00	68.03 %	3,174.90	0.00 %		0.00 %	
GDV1	4.39	2.95	0.05	67.18 %	1,708.90	0.00 %		0.00 %	
AMP1	3.99	2.57	0.00	64.43 %	2,397.60	0.00 %		0.00 %	
CRL1	6.00	3.76	0.37	62.66 %	2,842.40	0.00 %		0.00 %	
BVR1	13.59	8.45	0.00	62.16 %	10,165.90	0.00 %		0.00 %	
BPP1	2.84	1.76	0.00	61.72 %	2,198.90	0.00 %		0.00 %	
PRL1	4.81	2.95	0.00	61.25 %	1,805.50	0.00 %		0.00 %	
TEL1	6.68	4.02	1.50	60.14 %	3,394.70	0.00 %		0.00 %	
TVU1	5.30	2.92	0.00	55.16 %	1,979.10	0.00 %		0.00 %	
VUY1	4.12	2.21	0.00	53.63 %	750.90	0.00 %		0.00 %	
GNT2	4.89	2.55	0.00	52.13 %	1,244.30	0.00 %		0.00 %	
KND1	5.78	2.85	0.00	49.23 %	2,805.80	0.00 %		0.00 %	
CKT1	4.82	2.27	0.00	47.15 %	1,568.70	0.00 %		0.00 %	
PNR1	4.15	1.95	0.00	46.99 %	1,147.10	0.00 %		0.00 %	
TDD1	4.94	2.31	0.00	46.81 %	1,408.80	0.00 %		0.00 %	
DPE1	3.69	1.59	0.00	43.00 %	1,525.00	0.00 %		0.00 %	