



# AP-Sales Spot Commission Details 03/05/2026 11:44 PM

<b>Accu.Target</b> 815.77 L	<b>Sales</b> 1,561.19 L	<b>Achieved %</b> 191.38 %	<b>HO Budget+%</b> 0.00 %	<b>Total Com.</b> 13.33 L
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Note : Sales Period is From :01-May-2026 To :03-May-2026

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	424.64	816.75	192.34 %	128,000.00	0.00 %	128,000.00
TIRUPATI-01	391.14	744.44	190.33 %	112,000.00	0.00 %	112,000.00
<b>Total</b>	<b>815.77</b>	<b>1,561.19</b>	<b>191.38 %</b>		<b>0.00 %</b>	

<b>VIJAYAWA DA-01</b>	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	127.72	267.41	209.38%	80,000.00	0.00 %	80,000.00
	VJW1	139.34	277.42	199.10%	80,000.00	0.00 %	80,000.00
	BVR1	157.59	271.93	172.56%	80,000.00	0.00 %	80,000.00

<b>TIRUPATI- 01</b>	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	93.33	231.76	248.32%	80,000.00	0.00 %	80,000.00
	NLR1	80.24	175.49	218.71%	40,000.00	0.00 %	40,000.00
	KDA1	107.00	208.60	194.94%	80,000.00	0.00 %	80,000.00
	ATP1	110.56	128.60	116.31%	20,000.00	0.00 %	20,000.00

**VIJAYAWADA-01**

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
VJW4	9.46	40.16	0.00	424.47 %	18,297.87	40.00 %	7,319.15	0.00 %	7,319.15
GNT1	18.83	59.38	0.00	315.37 %	31,146.39	40.00 %	12,458.56	0.00 %	12,458.56
RMV1	13.65	39.71	0.00	290.99 %	27,022.72	40.00 %	10,809.09	0.00 %	10,809.09
CRL1	11.94	32.96	0.00	275.96 %	28,949.48	40.00 %	11,579.79	0.00 %	11,579.79
VJW3	19.59	52.91	0.10	270.06 %	36,251.76	40.00 %	14,500.70	0.00 %	14,500.70
TEL1	9.19	24.74	0.38	269.33 %	17,334.62	40.00 %	6,933.85	0.00 %	6,933.85
DPE1	7.61	18.64	0.00	245.01 %	29,012.20	40.00 %	11,604.88	0.00 %	11,604.88
PRL1	7.88	18.40	0.00	233.58 %	22,641.05	40.00 %	9,056.42	0.00 %	9,056.42
VJW1	19.05	44.06	0.03	231.28 %	17,278.55	40.00 %	6,911.42	0.00 %	6,911.42
VKN1	8.88	18.31	0.00	206.04 %	12,119.59	40.00 %	4,847.84	0.00 %	4,847.84
TDD1	9.62	19.74	0.00	205.12 %	13,261.10	40.00 %	5,304.44	0.00 %	5,304.44
KND1	12.13	24.18	0.00	199.34 %	10,591.14	40.00 %	4,236.46	0.00 %	4,236.46
CKT1	8.54	16.99	0.00	199.03 %	12,170.46	40.00 %	4,868.18	0.00 %	4,868.18
VJW5	9.85	19.35	0.12	196.52 %	28,499.53	40.00 %	11,399.81	0.00 %	11,399.81
NRT1	11.00	21.48	0.00	195.30 %	16,957.84	40.00 %	6,783.14	0.00 %	6,783.14
GVM1	11.29	21.21	0.00	187.76 %	27,023.71	40.00 %	10,809.48	0.00 %	10,809.48
VJW2	9.34	17.41	0.00	186.47 %	18,037.99	40.00 %	7,215.20	0.00 %	7,215.20
NPR1	10.86	20.24	0.00	186.42 %	12,396.00	40.00 %	4,958.40	0.00 %	4,958.40
BPP1	6.75	12.43	0.00	184.21 %	10,787.32	40.00 %	4,314.93	0.00 %	4,314.93
TNK1	17.54	32.24	0.29	183.84 %	22,732.80	40.00 %	9,093.12	0.00 %	9,093.12
ELU1	13.33	24.21	0.00	181.61 %	12,318.89	40.00 %	4,927.56	0.00 %	4,927.56
BVR1	24.72	44.07	0.00	178.29 %	42,369.82	40.00 %	16,947.93	0.00 %	16,947.93
RAL1	10.69	17.12	0.16	160.18 %	20,210.12	40.00 %	8,084.05	0.00 %	8,084.05
GDV1	10.63	17.02	0.00	160.04 %	15,073.26	40.00 %	6,029.30	0.00 %	6,029.30
GNT2	7.99	12.74	0.00	159.35 %	5,685.18	40.00 %	2,274.07	0.00 %	2,274.07
TVU1	12.84	19.01	0.00	148.11 %	16,213.95	40.00 %	6,485.58	0.00 %	6,485.58
NZV1	6.16	9.01	0.00	146.16 %	10,126.84	40.00 %	4,050.74	0.00 %	4,050.74
OGL1	19.39	28.17	0.00	145.24 %	40,580.50	40.00 %	16,232.20	0.00 %	16,232.20
VUY1	6.26	9.06	0.00	144.73 %	4,699.45	40.00 %	1,879.78	0.00 %	1,879.78
MTM1	10.26	14.00	0.00	136.48 %	10,974.30	40.00 %	4,389.72	0.00 %	4,389.72
JGG1	7.66	9.58	0.00	125.03 %	4,635.84	40.00 %	1,854.34	0.00 %	1,854.34
PPM1	8.76	9.50	0.00	108.45 %	12,569.29	25.00 %	3,142.32	0.00 %	3,142.32
AMP1	9.15	9.56	0.00	104.46 %	3,175.38	25.00 %	793.85	0.00 %	793.85
TNI1	8.25	8.53	0.00	103.33 %	2,671.12	25.00 %	667.78	0.00 %	667.78
JPT1	14.61	14.23	0.37	97.41 %	8,682.04	20.00 %	1,736.41	0.00 %	1,736.41
PAP1	14.31	11.74	0.00	82.00 %	13,507.34	10.00 %	1,350.73	0.00 %	1,350.73
PNR1	6.64	4.69	0.00	70.74 %	4,985.73	0.00 %		0.00 %	

**TIRUPATI-01**

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
KDR1	7.90	24.34	0.00	307.98 %	26,006.09	40.00 %	10,402.44	0.00 %	10,402.44
TPY2	27.80	81.51	0.00	293.16 %	61,461.65	40.00 %	24,584.66	0.00 %	24,584.66
RJP1	11.20	30.46	0.00	272.08 %	33,919.12	40.00 %	13,567.65	0.00 %	13,567.65
PUT1	9.71	26.36	0.00	271.60 %	34,418.12	40.00 %	13,767.25	0.00 %	13,767.25
PIL1	9.45	25.02	0.00	264.83 %	8,507.67	40.00 %	3,403.07	0.00 %	3,403.07
VKI1	8.13	21.08	0.00	259.30 %	16,874.67	40.00 %	6,749.87	0.00 %	6,749.87
TPY1	14.72	37.92	0.00	257.68 %	31,765.99	40.00 %	12,706.40	0.00 %	12,706.40
BVL1	9.57	23.21	0.00	242.52 %	37,406.51	40.00 %	14,962.60	0.00 %	14,962.60
KVL1	8.85	20.81	0.00	235.20 %	25,799.48	40.00 %	10,319.79	0.00 %	10,319.79
NLR1	18.02	42.16	0.00	234.01 %	28,173.41	40.00 %	11,269.36	0.00 %	11,269.36
NYP1	10.14	23.54	0.15	232.01 %	24,386.26	40.00 %	9,754.50	0.00 %	9,754.50
PMR1	10.98	25.23	0.00	229.70 %	20,020.34	40.00 %	8,008.14	0.00 %	8,008.14
CTO1	19.97	42.83	0.00	214.47 %	64,364.11	40.00 %	25,745.64	0.00 %	25,745.64
KDA1	13.73	29.10	0.00	211.91 %	18,633.36	40.00 %	7,453.34	0.00 %	7,453.34
KHT1	10.57	21.51	0.00	203.42 %	30,501.63	40.00 %	12,200.65	0.00 %	12,200.65
PDT1	15.30	27.33	0.09	178.60 %	11,150.91	40.00 %	4,460.36	0.00 %	4,460.36
PGR1	10.15	17.91	0.00	176.39 %	15,770.09	40.00 %	6,308.04	0.00 %	6,308.04
RCY1	9.57	16.16	0.00	168.90 %	16,317.65	40.00 %	6,527.06	0.00 %	6,527.06
MPL1	16.43	25.97	0.00	158.12 %	22,150.80	40.00 %	8,860.32	0.00 %	8,860.32
TPI1	10.33	15.96	0.00	154.54 %	11,436.81	40.00 %	4,574.72	0.00 %	4,574.72
GTL1	9.78	14.95	0.00	152.85 %	10,153.69	40.00 %	4,061.48	0.00 %	4,061.48
KOU1	10.81	15.66	0.00	144.88 %	23,471.36	40.00 %	9,388.54	0.00 %	9,388.54
KAR1	10.96	15.69	0.00	143.20 %	19,720.98	40.00 %	7,888.39	0.00 %	7,888.39
ADI1	10.89	15.08	0.00	138.45 %	3,688.66	40.00 %	1,475.46	0.00 %	1,475.46
SPE1	16.62	22.04	0.00	132.60 %	17,865.67	40.00 %	7,146.27	0.00 %	7,146.27
ATP1	19.45	25.10	0.00	129.03 %	23,759.78	40.00 %	9,503.91	0.00 %	9,503.91
DHN1	10.01	11.30	0.00	112.88 %	7,906.38	30.00 %	2,371.91	0.00 %	2,371.91
KNL2	15.81	16.90	0.00	106.89 %	7,987.25	25.00 %	1,996.81	0.00 %	1,996.81
NDL1	14.93	13.47	0.00	90.20 %	16,754.70	15.00 %	2,513.21	0.00 %	2,513.21
KNL1	19.36	15.84	0.62	81.83 %	21,764.87	10.00 %	2,176.49	0.00 %	2,176.49