



AP-Sales Spot Commission Details 03/04/2026 11:44 PM

Accu.Target 975.99 L	Sales 1,115.56 L	Achieved % 114.30 %	HO Budget+ % 0.00 %	Total Com. 7.34 L
--------------------------------	----------------------------	-------------------------------	-------------------------------	-----------------------------

Note : Sales Period is From :01-Apr-2026 To :03-Apr-2026

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	481.74	555.65	115.34 %	40,000.00	0.00 %	40,000.00
TIRUPATI-01	494.25	560.02	113.31 %	40,000.00	0.00 %	40,000.00
OTHERS	0.00	(0.11)	0.00 %	0.00	0.00 %	0.00
Total	975.99	1,115.56	114.30 %		0.00 %	

VIJAYAWA DA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	VJW1	132.55	157.60	118.90%	20,000.00	0.00 %	20,000.00
	BVR1	192.20	224.01	116.55%	40,000.00	0.00 %	40,000.00
	GNT1	156.99	174.03	110.86%	20,000.00	0.00 %	20,000.00

TIRUPATI- 01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	133.28	193.26	145.01%	40,000.00	0.00 %	40,000.00
	KDA1	134.78	167.84	124.53%	30,000.00	0.00 %	30,000.00
	ATP1	118.09	108.90	92.22%	7,500.00	0.00 %	7,500.00
	NLR1	108.10	90.02	83.27%	0.00	0.00 %	0.00

OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	(0.09)	0.00%	0.00	0.00 %	0.00
	KDA1	0.00	(0.02)	0.00%	0.00	0.00 %	0.00

VIJAYAWADA-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
KND1	15.25	36.20	0.00	237.34 %	11,351.50	40.00 %	4,540.60	0.00 %	4,540.60
VUY1	7.39	14.70	0.00	198.97 %	6,266.40	40.00 %	2,506.56	0.00 %	2,506.56
PAP1	11.19	19.06	0.00	170.30 %	15,161.95	40.00 %	6,064.78	0.00 %	6,064.78
CRL1	13.47	22.79	0.00	169.20 %	12,585.80	40.00 %	5,034.32	0.00 %	5,034.32
TDD1	9.45	15.43	0.00	163.26 %	6,837.70	40.00 %	2,735.08	0.00 %	2,735.08
JPT1	10.21	14.88	0.00	145.83 %	7,301.75	40.00 %	2,920.70	0.00 %	2,920.70
GDV1	7.30	10.36	0.40	141.86 %	4,028.85	40.00 %	1,611.54	0.00 %	1,611.54
GVM1	9.94	13.69	0.00	137.67 %	11,120.25	40.00 %	4,448.10	0.00 %	4,448.10
DPE1	6.80	9.21	0.00	135.47 %	5,024.35	40.00 %	2,009.74	0.00 %	2,009.74
PNR1	6.53	8.82	0.00	135.16 %	3,251.60	40.00 %	1,300.64	0.00 %	1,300.64
PRL1	9.78	13.09	0.00	133.87 %	5,973.45	40.00 %	2,389.38	0.00 %	2,389.38
TNI1	10.71	14.17	0.38	132.36 %	7,720.25	40.00 %	3,088.10	0.00 %	3,088.10
VJW5	11.48	14.88	0.00	129.56 %	15,873.90	40.00 %	6,349.56	0.00 %	6,349.56
CKT1	10.52	12.74	0.00	121.14 %	6,335.95	40.00 %	2,534.38	0.00 %	2,534.38
VJW2	11.29	13.61	1.18	120.51 %	8,491.05	40.00 %	3,396.42	0.00 %	3,396.42
BPP1	6.90	8.13	0.00	117.89 %	6,702.40	30.00 %	2,010.72	0.00 %	2,010.72
JGG1	6.71	7.78	0.21	115.97 %	9,036.60	30.00 %	2,710.98	0.00 %	2,710.98
OGL1	22.60	26.08	0.00	115.40 %	21,955.60	30.00 %	6,586.68	0.00 %	6,586.68
GNT2	11.53	13.18	0.00	114.32 %	7,264.05	30.00 %	2,179.22	0.00 %	2,179.22
TEL1	10.91	12.44	0.65	114.05 %	12,683.90	30.00 %	3,805.17	0.00 %	3,805.17
VJW1	18.28	20.78	0.00	113.67 %	11,429.85	30.00 %	3,428.96	0.00 %	3,428.96
ELU1	21.64	24.41	0.32	112.78 %	9,668.40	30.00 %	2,900.52	0.00 %	2,900.52
NRT1	14.02	14.69	0.00	104.78 %	9,247.95	25.00 %	2,311.99	0.00 %	2,311.99
VJW3	22.51	23.01	0.00	102.22 %	12,025.75	25.00 %	3,006.44	0.00 %	3,006.44
RAL1	12.16	12.04	0.00	99.05 %	4,388.75	20.00 %	877.75	0.00 %	877.75
TNK1	25.59	24.87	0.27	97.22 %	7,506.80	20.00 %	1,501.36	0.00 %	1,501.36
VJW4	13.88	13.43	0.00	96.73 %	9,983.90	20.00 %	1,996.78	0.00 %	1,996.78
RMV1	20.41	19.54	0.00	95.71 %	11,525.20	20.00 %	2,305.04	0.00 %	2,305.04
TVU1	9.94	9.04	0.00	90.94 %	5,222.90	15.00 %	783.44	0.00 %	783.44
MTM1	10.33	9.24	0.00	89.41 %	5,762.00	10.00 %	576.20	0.00 %	576.20
BVR1	36.95	31.42	0.00	85.03 %	22,825.55	10.00 %	2,282.56	0.00 %	2,282.56
PPM1	9.95	8.18	0.00	82.22 %	5,356.95	10.00 %	535.70	0.00 %	535.70
NPR1	11.24	8.98	0.00	79.86 %	5,874.75	0.00 %		0.00 %	
GNT1	26.51	20.71	0.23	78.11 %	12,124.75	0.00 %		0.00 %	
VKN1	12.08	9.33	0.00	77.20 %	4,262.05	0.00 %		0.00 %	
AMP1	6.33	4.78	0.00	75.65 %	1,842.95	0.00 %		0.00 %	

TIRUPATI-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
TPY1	23.61	65.54	0.00	277.63 %	44,771.05	40.00 %	17,908.42	0.00 %	17,908.42
BVL1	11.09	16.06	0.00	144.80 %	10,638.20	40.00 %	4,255.28	0.00 %	4,255.28
PDT1	18.58	26.24	0.00	141.25 %	19,867.90	40.00 %	7,947.16	0.00 %	7,947.16
MPL1	21.46	29.06	0.00	135.37 %	13,244.35	40.00 %	5,297.74	0.00 %	5,297.74
RCY1	13.22	17.89	0.00	135.31 %	10,101.35	40.00 %	4,040.54	0.00 %	4,040.54
KDA1	15.17	20.48	0.57	135.03 %	19,688.50	40.00 %	7,875.40	0.00 %	7,875.40
CTO1	27.87	37.08	0.00	133.04 %	37,144.50	40.00 %	14,857.80	0.00 %	14,857.80
KVL1	9.77	12.89	0.00	132.03 %	11,745.35	40.00 %	4,698.14	0.00 %	4,698.14
RJP1	16.64	20.90	0.00	125.66 %	19,314.05	40.00 %	7,725.62	0.00 %	7,725.62
PUT1	11.36	14.21	0.00	125.08 %	15,067.55	40.00 %	6,027.02	0.00 %	6,027.02
KNL2	18.00	21.71	0.00	120.63 %	12,739.80	40.00 %	5,095.92	0.00 %	5,095.92
PIL1	11.41	13.53	0.00	118.54 %	4,860.15	30.00 %	1,458.05	0.00 %	1,458.05
PGR1	9.31	10.79	0.00	115.88 %	7,261.10	30.00 %	2,178.33	0.00 %	2,178.33
KAR1	11.82	13.26	0.00	112.17 %	10,729.85	30.00 %	3,218.96	0.00 %	3,218.96
TPY2	47.30	52.24	0.19	110.45 %	35,991.40	30.00 %	10,797.42	0.00 %	10,797.42
ADI1	12.53	13.42	0.00	107.09 %	5,365.25	25.00 %	1,341.31	0.00 %	1,341.31
KHT1	14.00	14.67	0.00	104.76 %	10,123.50	25.00 %	2,530.88	0.00 %	2,530.88
PMR1	13.83	13.40	0.00	96.91 %	8,790.65	20.00 %	1,758.13	0.00 %	1,758.13
KNL1	18.82	17.64	9.10	93.73 %	12,976.85	15.00 %	1,946.53	0.00 %	1,946.53
ATP1	23.45	20.07	0.00	85.61 %	22,044.45	10.00 %	2,204.45	0.00 %	2,204.45
KDR1	10.09	8.53	0.64	84.48 %	7,671.15	10.00 %	767.12	0.00 %	767.12
NDL1	14.38	11.92	0.00	82.90 %	14,928.90	10.00 %	1,492.89	0.00 %	1,492.89
NLR1	32.01	26.20	0.00	81.86 %	11,857.10	10.00 %	1,185.71	0.00 %	1,185.71
TPI1	10.98	8.74	0.00	79.58 %	6,794.45	0.00 %		0.00 %	
SPE1	17.09	13.47	0.00	78.78 %	7,739.90	0.00 %		0.00 %	
DHN1	10.90	8.57	0.00	78.65 %	7,971.70	0.00 %		0.00 %	
GTL1	9.03	6.83	0.00	75.58 %	4,018.80	0.00 %		0.00 %	
KOU1	15.39	10.42	0.00	67.75 %	6,945.25	0.00 %		0.00 %	
NYP1	14.23	9.02	0.35	63.39 %	7,206.05	0.00 %		0.00 %	
VKI1	10.91	5.24	0.00	48.06 %	1,890.75	0.00 %		0.00 %	

OTHERS

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	(0.09)	-5.01	0.00 %	0.00	0.00 %		0.00 %	
WHKD	0.00	(0.02)	0.00	0.00 %	0.00	0.00 %		0.00 %	