



Accu.Target 223.64 L	Sales 168.47 L	Achieved % 75.33 %	HO Budget+ % 14.67 %	Total Com. 1.19 L
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Note : Sales Period is From :01-Nov-2025 To :02-Nov-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
TIRUPATI-01	106.95	85.33	79.79 %	0.00	14.67 %	0.00
VIJAYAWADA-01	116.69	83.14	71.25 %	0.00	14.67 %	0.00
Total	223.64	168.47	75.33 %		14.67 %	

TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	44.89	47.00	104.70%	0.00	14.67 %	0.00
	KDA1	26.16	17.38	66.44%	0.00	14.67 %	0.00
	ATP1	35.90	20.95	58.36%	0.00	14.67 %	0.00

VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	VJW1	36.45	33.86	92.88%	0.00	14.67 %	0.00
	GNT1	33.10	23.37	70.60%	0.00	14.67 %	0.00
	BVR1	47.14	25.91	54.98%	0.00	14.67 %	0.00

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
SPE1	3.22	6.13	0.00	190.04 %	5,451.90	40.00 %	2,180.76	14.67 %	2,180.76
VKI1	2.03	3.64	0.00	179.29 %	1,229.40	40.00 %	491.76	14.67 %	491.76
PMR1	3.44	4.73	0.00	137.55 %	4,369.30	40.00 %	1,747.72	14.67 %	1,747.72
KVL1	2.97	3.51	0.00	118.22 %	4,324.20	30.00 %	1,297.26	14.67 %	1,729.68
KHT1	3.10	3.50	0.00	112.86 %	2,213.70	30.00 %	664.11	14.67 %	885.48
PGR1	2.53	2.81	0.00	111.35 %	2,020.20	30.00 %	606.06	14.67 %	808.08
RCY1	2.93	3.23	0.00	110.24 %	2,519.50	30.00 %	755.85	14.67 %	1,007.80
NDL1	3.59	3.79	0.00	105.71 %	4,412.60	25.00 %	1,103.15	14.67 %	1,765.04
NYP1	2.87	2.79	0.00	97.13 %	2,761.70	20.00 %	552.34	14.67 %	828.51
PUT1	2.53	2.36	0.00	93.41 %	2,324.30	15.00 %	348.65	14.67 %	581.08
NLR1	3.59	3.31	0.00	92.30 %	3,276.40	15.00 %	491.46	14.67 %	819.10
MPL1	4.00	3.37	0.00	84.20 %	1,542.00	10.00 %	154.20	14.67 %	308.40
TPY2	7.56	6.35	0.00	83.93 %	3,131.90	10.00 %	313.19	14.67 %	626.38
KOU1	2.74	2.06	0.00	75.03 %	869.30	0.00 %		14.67 %	86.93
DHN1	3.42	2.47	0.19	72.36 %	1,479.50	0.00 %		14.67 %	147.95
ATP1	6.61	4.78	0.57	72.30 %	4,834.60	0.00 %		14.67 %	483.46
PIL1	3.40	2.43	0.00	71.32 %	1,823.60	0.00 %		14.67 %	182.36
CTO1	7.14	5.08	0.00	71.22 %	2,446.50	0.00 %		14.67 %	244.65
TPY1	3.91	2.78	0.00	71.16 %	891.00	0.00 %		14.67 %	89.10
KNL2	4.64	2.85	0.00	61.38 %	1,421.70	0.00 %		14.67 %	
BVL1	2.77	1.60	0.00	57.93 %	1,388.10	0.00 %		14.67 %	
RJP1	2.65	1.41	0.00	53.28 %	1,067.00	0.00 %		14.67 %	
ADI1	4.81	2.39	0.00	49.64 %	1,721.50	0.00 %		14.67 %	
PDT1	4.04	1.91	0.00	47.40 %	625.30	0.00 %		14.67 %	
GTL1	3.20	1.41	0.00	44.16 %	788.40	0.00 %		14.67 %	
KDA1	3.63	1.37	0.00	37.74 %	1,034.90	0.00 %		14.67 %	
TPI1	2.97	1.02	0.00	34.47 %	1,095.30	0.00 %		14.67 %	
KNL1	6.66	2.23	0.00	33.47 %	2,114.40	0.00 %		14.67 %	

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
VJW4	3.33	8.49	0.00	254.89 %	4,319.90	40.00 %	1,727.96	14.67 %	1,727.96
VJW1	4.19	6.40	0.02	152.91 %	5,186.10	40.00 %	2,074.44	14.67 %	2,074.44
KDR1	2.63	3.50	0.00	133.00 %	1,944.40	40.00 %	777.76	14.67 %	777.76
VUY1	2.17	2.59	0.00	119.26 %	507.00	30.00 %	152.10	14.67 %	202.80
PNR1	2.03	2.30	0.00	113.61 %	1,090.30	30.00 %	327.09	14.67 %	436.12
CKT1	2.24	2.33	0.00	103.90 %	1,751.00	25.00 %	437.75	14.67 %	700.40
PPM1	3.17	3.22	0.00	101.41 %	2,044.20	25.00 %	511.05	14.67 %	613.26
NRT1	2.65	2.59	0.00	97.60 %	1,123.30	20.00 %	224.66	14.67 %	336.99
VJW3	4.20	3.85	0.00	91.71 %	2,759.70	15.00 %	413.96	14.67 %	689.93
VJW2	2.71	2.42	0.00	89.49 %	1,033.30	10.00 %	103.33	14.67 %	258.33
OGL1	3.26	2.78	0.00	85.31 %	1,546.30	10.00 %	154.63	14.67 %	309.26
ELU1	3.42	2.86	0.00	83.56 %	1,567.60	10.00 %	156.76	14.67 %	313.52
JGG1	2.13	1.57	0.00	73.91 %	1,249.00	0.00 %		14.67 %	124.90
GDV1	2.64	1.88	0.00	71.08 %	857.90	0.00 %		14.67 %	85.79
VJW5	3.21	2.26	0.00	70.50 %	1,457.90	0.00 %		14.67 %	145.79
CRL1	3.30	2.32	0.00	70.43 %	2,427.70	0.00 %		14.67 %	242.77
AMP1	2.02	1.27	0.00	62.78 %	1,056.50	0.00 %		14.67 %	
TNK1	6.40	4.00	0.00	62.56 %	1,832.50	0.00 %		14.67 %	
BVR1	7.76	4.82	0.00	62.03 %	4,536.80	0.00 %		14.67 %	
TEL1	2.45	1.49	0.28	61.00 %	908.10	0.00 %		14.67 %	
RAL1	3.17	1.92	0.00	60.43 %	866.00	0.00 %		14.67 %	
TNI1	2.70	1.59	0.00	58.74 %	1,198.50	0.00 %		14.67 %	
PRL1	2.44	1.38	0.00	56.72 %	1,223.80	0.00 %		14.67 %	
MTM1	2.42	1.13	0.00	46.74 %	862.50	0.00 %		14.67 %	
GNT1	4.38	2.00	0.00	45.67 %	1,426.10	0.00 %		14.67 %	
TVU1	2.73	1.16	0.00	42.49 %	981.70	0.00 %		14.67 %	
JPT1	3.15	1.31	0.00	41.70 %	747.60	0.00 %		14.67 %	
KND1	3.47	1.39	0.00	40.01 %	784.30	0.00 %		14.67 %	
TDD1	2.67	1.05	0.00	39.29 %	1,342.80	0.00 %		14.67 %	
GNT2	2.51	0.93	0.00	36.92 %	605.10	0.00 %		14.67 %	
RMV1	4.51	1.66	0.00	36.86 %	1,309.20	0.00 %		14.67 %	
VKN1	2.61	0.96	0.00	36.64 %	1,288.50	0.00 %		14.67 %	
PAP1	3.06	1.00	0.00	32.48 %	1,093.30	0.00 %		14.67 %	
NPR1	3.72	1.08	0.00	29.04 %	1,273.30	0.00 %		14.67 %	
GVM1	3.26	0.87	0.00	26.62 %	598.90	0.00 %		14.67 %	
DPE1	2.09	0.42	0.00	19.86 %	361.20	0.00 %		14.67 %	
BPP1	1.88	0.36	0.00	19.37 %	252.20	0.00 %		14.67 %	