



AP-Sales Spot Commission Details 02/10/2026 11:44 PM

Accu.Target	Sales	Achieved %	HO Budget+%	Total Com.
532.83 L	286.40 L	53.75 %	0.00 %	1.30 L

Note : Sales Period is From :01-Oct-2026 To :02-Oct-2026

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	269.56	151.21	56.10 %	0.00	0.00 %	0.00
TIRUPATI-01	263.27	134.66	51.15 %	0.00	0.00 %	0.00
OTHERS	0.00	0.52	0.00 %	0.00	0.00 %	0.00
Total	532.83	286.40	53.75 %		0.00 %	

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
PAP1	5.52	6.08	-14.38	110.03 %	2,305.00	20.00 %	461.00	0.00 %	461.00
VJW2	6.01	5.44	-30.31	90.50 %	720.00	10.00 %	72.00	0.00 %	72.00
VJW1	12.76	11.21	-19.22	87.79 %	4,110.00	0.00 %		0.00 %	
JGG1	4.30	3.73	-19.16	86.88 %	330.00	0.00 %		0.00 %	
ELU1	8.68	6.75	-24.23	77.75 %	2,530.00	0.00 %		0.00 %	
VJW3	11.04	8.14	-17.00	73.78 %	3,910.00	0.00 %		0.00 %	
BVR1	18.28	13.27	-16.84	72.60 %	3,550.00	0.00 %		0.00 %	
CKT1	5.45	3.85	-19.68	70.60 %	480.00	0.00 %		0.00 %	
OGL1	8.65	6.08	-14.08	70.32 %	1,490.00	0.00 %		0.00 %	
CRL1	8.70	5.83	-8.27	66.95 %	2,690.00	0.00 %		0.00 %	
GNT1	13.10	8.57	-17.34	65.42 %	3,190.00	0.00 %		0.00 %	
GNT2	6.39	4.14	-21.33	64.86 %	1,230.00	0.00 %		0.00 %	
VSK1	19.95	11.21	-9.03	56.22 %	4,730.00	0.00 %		0.00 %	
RAL1	6.63	3.64	-10.38	54.89 %	1,920.00	0.00 %		0.00 %	
VKN1	4.88	2.62	-2.45	53.77 %	3,230.00	0.00 %		0.00 %	
TNI1	4.40	2.35	-13.54	53.42 %	380.00	0.00 %		0.00 %	
TEL1	6.94	3.69	-13.43	53.12 %	2,090.00	0.00 %		0.00 %	
VJW5	6.05	3.17	-4.49	52.46 %	1,970.00	0.00 %		0.00 %	
NPR1	5.64	2.83	-7.95	50.09 %	1,550.00	0.00 %		0.00 %	
VJW4	6.01	2.99	-7.83	49.85 %	3,580.00	0.00 %		0.00 %	
NRT1	6.60	3.28	-14.62	49.79 %	290.00	0.00 %		0.00 %	
JPT1	6.07	3.00	-12.54	49.46 %	1,270.00	0.00 %		0.00 %	
RMV1	8.10	3.87	-16.08	47.76 %	1,390.00	0.00 %		0.00 %	
TVU1	5.07	2.39	-8.07	47.22 %	850.00	0.00 %		0.00 %	
MTM1	6.02	2.60	-10.34	43.10 %	2,270.00	0.00 %		0.00 %	
TDD1	7.06	2.99	-12.55	42.42 %	1,220.00	0.00 %		0.00 %	
GDV1	4.48	1.72	-19.61	38.39 %	310.00	0.00 %		0.00 %	
GVM1	5.58	2.09	-3.45	37.48 %	1,610.00	0.00 %		0.00 %	
PRL1	4.79	1.79	-15.27	37.32 %	410.00	0.00 %		0.00 %	
DPE1	4.66	1.58	-16.16	33.95 %	550.00	0.00 %		0.00 %	
PPM1	4.31	1.40	-5.57	32.58 %	590.00	0.00 %		0.00 %	
PNR1	4.14	1.26	-9.14	30.53 %	830.00	0.00 %		0.00 %	
TNK1	11.87	3.32	-13.93	27.99 %	1,720.00	0.00 %		0.00 %	
AMP1	3.91	1.02	-9.08	26.11 %	600.00	0.00 %		0.00 %	
KND1	5.70	1.12	-10.16	19.62 %	720.00	0.00 %		0.00 %	
NZV1	3.81	0.74	-5.98	19.37 %	440.00	0.00 %		0.00 %	
VUY1	4.02	0.73	-19.58	18.18 %	0.00	0.00 %		0.00 %	
BPP1	4.02	0.71	-9.99	17.61 %	360.00	0.00 %		0.00 %	

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
DHN1	6.92	8.90	-10.65	128.55 %	4,330.00	20.00 %	866.00	0.00 %	866.00
KHT1	7.31	7.27	-15.90	99.50 %	2,840.00	15.00 %	426.00	0.00 %	426.00
KNL2	9.98	8.58	-13.63	85.91 %	5,040.00	0.00 %		0.00 %	
PGR1	6.99	5.08	-5.47	72.70 %	2,590.00	0.00 %		0.00 %	
KDA1	8.64	6.24	-16.52	72.22 %	1,330.00	0.00 %		0.00 %	
NYP1	6.73	4.82	-14.83	71.60 %	2,380.00	0.00 %		0.00 %	
PDT1	8.67	5.60	-11.08	64.59 %	1,490.00	0.00 %		0.00 %	
TPY2	21.50	13.10	-12.28	60.93 %	5,220.00	0.00 %		0.00 %	
NLR1	9.99	6.07	-9.59	60.75 %	2,270.00	0.00 %		0.00 %	
CTO1	17.31	10.11	-6.29	58.43 %	5,080.00	0.00 %		0.00 %	
KNL1	8.31	4.60	-15.38	55.37 %	2,340.00	0.00 %		0.00 %	
ATP1	14.32	6.87	-7.74	47.98 %	3,940.00	0.00 %		0.00 %	
KVL1	6.67	3.09	-6.32	46.25 %	2,630.00	0.00 %		0.00 %	
VKI1	5.17	2.38	-3.37	46.05 %	1,170.00	0.00 %		0.00 %	
BVL1	6.03	2.77	-5.72	45.92 %	2,240.00	0.00 %		0.00 %	
PUT1	6.99	3.20	-7.75	45.76 %	2,660.00	0.00 %		0.00 %	
ADI1	8.68	3.90	-7.81	44.92 %	2,070.00	0.00 %		0.00 %	
SPE1	7.98	3.32	-14.73	41.53 %	1,420.00	0.00 %		0.00 %	
RJP1	7.60	2.89	-18.34	38.06 %	570.00	0.00 %		0.00 %	
NDL1	8.34	3.16	-9.30	37.85 %	1,770.00	0.00 %		0.00 %	
PIL1	8.65	3.16	-13.26	36.55 %	1,460.00	0.00 %		0.00 %	
MPL1	8.73	3.17	-3.92	36.34 %	2,280.00	0.00 %		0.00 %	
TPY1	11.34	3.96	-7.62	34.95 %	4,280.00	0.00 %		0.00 %	
KAR1	6.01	2.10	-1.06	34.88 %	1,750.00	0.00 %		0.00 %	
RCY1	6.05	1.92	-14.93	31.80 %	1,100.00	0.00 %		0.00 %	
GTL1	6.05	1.91	-13.76	31.63 %	820.00	0.00 %		0.00 %	
KDR1	4.99	1.35	-5.58	27.11 %	750.00	0.00 %		0.00 %	
GTY1	5.01	1.33	-11.19	26.48 %	430.00	0.00 %		0.00 %	
TPI1	6.24	1.14	-9.20	18.24 %	770.00	0.00 %		0.00 %	
PMR1	8.68	1.58	-8.25	18.20 %	600.00	0.00 %		0.00 %	
KOU1	7.38	1.10	-0.38	14.89 %	1,370.00	0.00 %		0.00 %	
OTHERS									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	0.63	0.00	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	0.84	0.00	0.00 %	0.00	0.00 %		0.00 %	
WHGT	0.00	(0.26)	-29.86	0.00 %	0.00	0.00 %		0.00 %	
WHKD	0.00	(0.69)	-24.81	0.00 %	0.00	0.00 %		0.00 %	