



AP-Sales Spot Commission Details 02/05/2026 11:44 PM

<b>Accu.Target</b> 543.85 L	<b>Sales</b> 1,294.05 L	<b>Achieved %</b> 237.94 %	<b>HO Budget+%</b> 0.00 %	<b>Total Com.</b> 10.13 L
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Note : Sales Period is From :01-May-2026 To :02-May-2026

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	283.09	688.65	243.26 %	96,000.00	0.00 %	96,000.00
TIRUPATI-01	260.76	605.40	232.17 %	96,000.00	0.00 %	96,000.00
<b>Total</b>	<b>543.85</b>	<b>1,294.05</b>	<b>237.94 %</b>		<b>0.00 %</b>	

<b>VIJAYAWA DA-01</b>	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	85.14	216.51	254.28%	80,000.00	0.00 %	80,000.00
	VJW1	92.89	230.96	248.64%	80,000.00	0.00 %	80,000.00
	BVR1	105.06	241.18	229.57%	80,000.00	0.00 %	80,000.00

<b>TIRUPATI- 01</b>	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	62.22	187.23	300.92%	40,000.00	0.00 %	40,000.00
	NLR1	53.49	140.48	262.62%	40,000.00	0.00 %	40,000.00
	KDA1	71.34	175.64	246.21%	40,000.00	0.00 %	40,000.00
	ATP1	73.71	102.06	138.46%	40,000.00	0.00 %	40,000.00

**VIJAYAWADA-01**

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
VJW4	6.31	36.65	0.00	581.10 %	11,886.29	40.00 %	4,754.52	0.00 %	4,754.52
RMV1	9.10	35.79	0.00	393.43 %	19,509.60	40.00 %	7,803.84	0.00 %	7,803.84
GNT1	12.55	48.33	0.00	385.05 %	22,528.26	40.00 %	9,011.30	0.00 %	9,011.30
CRL1	7.96	29.73	0.00	373.38 %	24,199.08	40.00 %	9,679.63	0.00 %	9,679.63
VJW3	13.06	42.60	0.13	326.17 %	26,847.57	40.00 %	10,739.03	0.00 %	10,739.03
TEL1	6.12	19.62	0.00	320.44 %	12,714.26	40.00 %	5,085.70	0.00 %	5,085.70
DPE1	5.07	15.54	0.00	306.32 %	23,725.11	40.00 %	9,490.04	0.00 %	9,490.04
VJW1	12.70	37.81	0.00	297.76 %	13,494.24	40.00 %	5,397.70	0.00 %	5,397.70
KND1	8.09	23.52	0.00	290.83 %	10,281.53	40.00 %	4,112.61	0.00 %	4,112.61
VKN1	5.92	16.49	0.00	278.41 %	10,576.15	40.00 %	4,230.46	0.00 %	4,230.46
PRL1	5.25	14.52	0.00	276.43 %	15,977.15	40.00 %	6,390.86	0.00 %	6,390.86
CKT1	5.69	15.07	0.00	264.83 %	9,395.15	40.00 %	3,758.06	0.00 %	3,758.06
ELU1	8.89	22.78	0.00	256.32 %	10,210.94	40.00 %	4,084.38	0.00 %	4,084.38
NPR1	7.24	17.83	0.00	246.33 %	8,808.67	40.00 %	3,523.47	0.00 %	3,523.47
TDD1	6.41	15.62	0.00	243.43 %	10,047.87	40.00 %	4,019.15	0.00 %	4,019.15
BVR1	16.48	38.96	0.00	236.46 %	35,331.18	40.00 %	14,132.47	0.00 %	14,132.47
TNK1	11.69	27.57	0.00	235.81 %	17,590.13	40.00 %	7,036.05	0.00 %	7,036.05
VJW5	6.56	15.35	0.16	233.85 %	21,575.87	40.00 %	8,630.35	0.00 %	8,630.35
VJW2	6.22	14.40	0.00	231.40 %	13,466.14	40.00 %	5,386.46	0.00 %	5,386.46
NRT1	7.33	16.64	0.00	226.86 %	12,046.83	40.00 %	4,818.73	0.00 %	4,818.73
GVM1	7.53	16.36	0.00	217.28 %	20,159.36	40.00 %	8,063.74	0.00 %	8,063.74
GDV1	7.09	14.53	0.00	204.97 %	9,281.16	40.00 %	3,712.46	0.00 %	3,712.46
BPP1	4.50	8.87	0.00	197.06 %	3,691.02	40.00 %	1,476.41	0.00 %	1,476.41
TVU1	8.56	16.40	0.00	191.60 %	11,939.68	40.00 %	4,775.87	0.00 %	4,775.87
NZV1	4.11	7.63	0.00	185.64 %	7,945.39	40.00 %	3,178.16	0.00 %	3,178.16
GNT2	5.33	9.48	0.00	177.85 %	4,683.10	40.00 %	1,873.24	0.00 %	1,873.24
JGG1	5.11	9.08	0.00	177.79 %	3,960.76	40.00 %	1,584.30	0.00 %	1,584.30
RAL1	7.12	12.12	0.00	170.16 %	13,899.66	40.00 %	5,559.86	0.00 %	5,559.86
OGL1	12.93	21.53	0.00	166.57 %	31,564.17	40.00 %	12,625.67	0.00 %	12,625.67
VUY1	4.17	6.67	0.00	159.78 %	3,862.42	40.00 %	1,544.97	0.00 %	1,544.97
PPM1	5.84	8.62	0.00	147.75 %	11,222.74	40.00 %	4,489.10	0.00 %	4,489.10
MTM1	6.84	9.69	0.00	141.59 %	8,749.79	40.00 %	3,499.92	0.00 %	3,499.92
AMP1	6.10	8.42	0.00	138.03 %	2,647.43	40.00 %	1,058.97	0.00 %	1,058.97
JPT1	9.74	12.88	0.40	132.24 %	6,346.64	40.00 %	2,538.66	0.00 %	2,538.66
TNI1	5.50	6.62	0.00	120.33 %	1,320.67	40.00 %	528.27	0.00 %	528.27
PAP1	9.54	10.82	0.00	113.42 %	12,711.04	30.00 %	3,813.31	0.00 %	3,813.31
PNR1	4.42	4.10	0.00	92.67 %	4,752.73	15.00 %	712.91	0.00 %	712.91

**TIRUPATI-01**

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
KDR1	5.27	22.01	0.00	417.58 %	20,862.07	40.00 %	8,344.83	0.00 %	8,344.83
RJP1	7.46	27.36	0.00	366.56 %	29,726.93	40.00 %	11,890.77	0.00 %	11,890.77
TPY2	18.54	67.12	0.00	362.12 %	48,541.49	40.00 %	19,416.60	0.00 %	19,416.60
TPY1	9.81	32.84	0.00	334.72 %	28,765.88	40.00 %	11,506.35	0.00 %	11,506.35
PIL1	6.30	20.13	0.00	319.64 %	6,500.99	40.00 %	2,600.40	0.00 %	2,600.40
PMR1	7.32	22.19	0.00	303.06 %	13,665.50	40.00 %	5,466.20	0.00 %	5,466.20
KVL1	5.90	17.61	0.00	298.55 %	21,029.59	40.00 %	8,411.84	0.00 %	8,411.84
VKI1	5.42	16.05	0.00	296.17 %	10,499.51	40.00 %	4,199.80	0.00 %	4,199.80
BVL1	6.38	18.69	0.00	292.89 %	30,144.25	40.00 %	12,057.70	0.00 %	12,057.70
NLR1	12.01	34.86	0.00	290.23 %	22,156.47	40.00 %	8,862.59	0.00 %	8,862.59
NYP1	6.76	18.96	0.19	280.27 %	16,343.49	40.00 %	6,537.40	0.00 %	6,537.40
PUT1	6.47	17.32	0.00	267.66 %	25,472.65	40.00 %	10,189.06	0.00 %	10,189.06
KDA1	9.15	22.92	0.00	250.40 %	14,069.41	40.00 %	5,627.76	0.00 %	5,627.76
CTO1	13.31	32.68	0.00	245.47 %	46,471.14	40.00 %	18,588.46	0.00 %	18,588.46
PDT1	10.20	23.35	0.11	228.90 %	9,727.94	40.00 %	3,891.18	0.00 %	3,891.18
RCY1	6.38	14.54	0.00	227.98 %	13,266.40	40.00 %	5,306.56	0.00 %	5,306.56
KHT1	7.05	15.98	0.00	226.72 %	20,121.93	40.00 %	8,048.77	0.00 %	8,048.77
PGR1	6.77	15.08	0.00	222.84 %	9,870.79	40.00 %	3,948.32	0.00 %	3,948.32
MPL1	10.95	22.62	0.00	206.57 %	18,709.52	40.00 %	7,483.81	0.00 %	7,483.81
KOU1	7.21	14.04	0.00	194.88 %	20,313.36	40.00 %	8,125.34	0.00 %	8,125.34
GTL1	6.52	12.55	0.00	192.52 %	8,245.59	40.00 %	3,298.24	0.00 %	3,298.24
TPI1	6.88	12.34	0.00	179.24 %	9,671.70	40.00 %	3,868.68	0.00 %	3,868.68
ADI1	7.26	12.44	0.00	171.29 %	2,800.81	40.00 %	1,120.32	0.00 %	1,120.32
KAR1	7.30	11.98	0.00	164.03 %	12,813.74	40.00 %	5,125.50	0.00 %	5,125.50
DHN1	6.67	9.21	0.00	137.95 %	6,747.58	40.00 %	2,699.03	0.00 %	2,699.03
ATP1	12.97	17.62	0.00	135.87 %	14,191.33	40.00 %	5,676.53	0.00 %	5,676.53
SPE1	11.08	15.01	0.00	135.47 %	12,310.44	40.00 %	4,924.18	0.00 %	4,924.18
KNL2	10.54	13.77	0.00	130.70 %	5,292.76	40.00 %	2,117.10	0.00 %	2,117.10
NDL1	9.95	11.03	0.00	110.78 %	9,848.17	30.00 %	2,954.45	0.00 %	2,954.45
KNL1	12.91	13.10	0.76	101.48 %	15,655.17	25.00 %	3,913.79	0.00 %	3,913.79