



AP-Sales Spot Commission Details 02/04/2026 11:44 PM

Accu.Target 650.65 L	Sales 904.01 L	Achieved % 138.94 %	HO Budget+ % 0.00 %	Total Com. 5.80 L
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Note : Sales Period is From :01-Apr-2026 To :02-Apr-2026

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	321.16	452.55	140.91 %	64,000.00	0.00 %	64,000.00
TIRUPATI-01	329.49	451.48	137.02 %	64,000.00	0.00 %	64,000.00
OTHERS	0.00	(0.02)	0.00 %	0.00	0.00 %	0.00
Total	650.65	904.01	138.94 %		0.00 %	

VIJAYAWA DA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	BVR1	128.13	188.81	147.36%	40,000.00	0.00 %	40,000.00
	VJW1	88.37	129.69	146.77%	40,000.00	0.00 %	40,000.00
	GNT1	104.66	134.04	128.08%	30,000.00	0.00 %	30,000.00

TIRUPATI- 01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	88.85	161.99	182.31%	40,000.00	0.00 %	40,000.00
	KDA1	89.85	131.13	145.95%	40,000.00	0.00 %	40,000.00
	ATP1	78.73	84.49	107.32%	0.00	0.00 %	0.00
	NLR1	72.07	73.87	102.50%	0.00	0.00 %	0.00

OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	KDA1	0.00	(0.02)	0.00%	0.00	0.00 %	0.00

VIJAYAWADA-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
KND1	10.17	34.20	0.00	336.37 %	9,454.10	40.00 %	3,781.64	0.00 %	3,781.64
VUY1	4.93	12.79	0.00	259.55 %	5,218.80	40.00 %	2,087.52	0.00 %	2,087.52
CRL1	8.98	20.32	0.00	226.24 %	10,631.05	40.00 %	4,252.42	0.00 %	4,252.42
PAP1	7.46	16.07	0.00	215.37 %	12,760.15	40.00 %	5,104.06	0.00 %	5,104.06
TDD1	6.30	12.30	0.00	195.21 %	5,190.65	40.00 %	2,076.26	0.00 %	2,076.26
JPT1	6.80	12.22	0.00	179.60 %	5,883.60	40.00 %	2,353.44	0.00 %	2,353.44
GDV1	4.87	8.62	0.48	177.11 %	3,334.80	40.00 %	1,333.92	0.00 %	1,333.92
GVM1	6.63	11.51	0.00	173.58 %	9,448.95	40.00 %	3,779.58	0.00 %	3,779.58
PNR1	4.35	7.51	0.00	172.59 %	2,728.65	40.00 %	1,091.46	0.00 %	1,091.46
PRL1	6.52	10.83	0.00	166.23 %	4,418.20	40.00 %	1,767.28	0.00 %	1,767.28
TNI1	7.14	11.65	0.00	163.24 %	5,829.00	40.00 %	2,331.60	0.00 %	2,331.60
ELU1	14.43	22.01	0.35	152.53 %	8,421.40	40.00 %	3,368.56	0.00 %	3,368.56
VJW1	12.19	18.12	0.00	148.67 %	9,669.70	40.00 %	3,867.88	0.00 %	3,867.88
VJW2	7.53	11.14	1.45	147.98 %	6,506.55	40.00 %	2,602.62	0.00 %	2,602.62
DPE1	4.53	6.66	0.00	146.98 %	4,151.80	40.00 %	1,660.72	0.00 %	1,660.72
BPP1	4.60	6.74	0.00	146.59 %	5,584.35	40.00 %	2,233.74	0.00 %	2,233.74
VJW5	7.65	11.20	0.00	146.33 %	9,627.20	40.00 %	3,850.88	0.00 %	3,850.88
TEL1	7.27	10.60	0.00	145.78 %	10,339.40	40.00 %	4,135.76	0.00 %	4,135.76
CKT1	7.01	9.57	0.00	136.58 %	4,792.65	40.00 %	1,917.06	0.00 %	1,917.06
GNT2	7.69	10.37	0.00	134.98 %	5,775.60	40.00 %	2,310.24	0.00 %	2,310.24
VJW4	9.25	12.34	0.00	133.31 %	8,401.60	40.00 %	3,360.64	0.00 %	3,360.64
NRT1	9.35	12.09	0.00	129.41 %	7,143.80	40.00 %	2,857.52	0.00 %	2,857.52
JGG1	4.47	5.77	0.28	128.97 %	6,642.80	40.00 %	2,657.12	0.00 %	2,657.12
RMV1	13.61	17.00	0.00	124.94 %	8,197.20	40.00 %	3,278.88	0.00 %	3,278.88
TNK1	17.06	20.97	0.32	122.95 %	6,361.05	40.00 %	2,544.42	0.00 %	2,544.42
RAL1	8.10	9.82	0.00	121.24 %	3,376.45	40.00 %	1,350.58	0.00 %	1,350.58
TVU1	6.62	7.51	0.00	113.34 %	4,612.40	30.00 %	1,383.72	0.00 %	1,383.72
VJW3	15.00	16.83	0.00	112.16 %	8,890.20	30.00 %	2,667.06	0.00 %	2,667.06
MTM1	6.89	7.43	0.00	107.88 %	3,193.55	25.00 %	798.39	0.00 %	798.39
BVR1	24.63	25.93	0.00	105.28 %	18,547.55	25.00 %	4,636.89	0.00 %	4,636.89
PPM1	6.63	6.18	0.00	93.23 %	5,015.80	15.00 %	752.37	0.00 %	752.37
OGL1	15.06	13.76	0.00	91.32 %	18,819.40	15.00 %	2,822.91	0.00 %	2,822.91
GNT1	17.67	15.70	0.30	88.81 %	9,123.50	10.00 %	912.35	0.00 %	912.35
NPR1	7.49	6.61	0.00	88.27 %	3,918.10	10.00 %	391.81	0.00 %	391.81
VKN1	8.05	6.72	0.00	83.42 %	2,646.35	10.00 %	264.64	0.00 %	264.64
AMP1	4.22	3.46	0.00	82.02 %	1,472.15	10.00 %	147.22	0.00 %	147.22

TIRUPATI-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
TPY1	15.74	54.65	0.00	347.25 %	38,122.20	40.00 %	15,248.88	0.00 %	15,248.88
PDT1	12.38	23.14	0.00	186.84 %	17,441.10	40.00 %	6,976.44	0.00 %	6,976.44
BVL1	7.39	13.78	0.00	186.38 %	8,819.80	40.00 %	3,527.92	0.00 %	3,527.92
PUT1	7.58	13.41	0.00	177.03 %	13,913.00	40.00 %	5,565.20	0.00 %	5,565.20
PIL1	7.61	13.11	0.00	172.35 %	4,532.85	40.00 %	1,813.14	0.00 %	1,813.14
KVL1	6.51	11.07	0.00	170.06 %	10,286.90	40.00 %	4,114.76	0.00 %	4,114.76
KDA1	10.11	16.95	0.29	167.57 %	17,089.55	40.00 %	6,835.82	0.00 %	6,835.82
CTO1	18.58	30.32	0.00	163.20 %	30,029.45	40.00 %	12,011.78	0.00 %	12,011.78
ADI1	8.35	12.27	0.00	146.89 %	4,221.30	40.00 %	1,688.52	0.00 %	1,688.52
PGR1	6.21	9.06	0.00	146.06 %	5,133.30	40.00 %	2,053.32	0.00 %	2,053.32
RJP1	11.09	15.81	0.00	142.53 %	12,263.00	40.00 %	4,905.20	0.00 %	4,905.20
RCY1	8.81	12.32	0.00	139.80 %	8,383.65	40.00 %	3,353.46	0.00 %	3,353.46
KAR1	7.88	10.88	0.00	138.08 %	7,396.15	40.00 %	2,958.46	0.00 %	2,958.46
TPY2	31.53	43.26	0.23	137.19 %	28,387.95	40.00 %	11,355.18	0.00 %	11,355.18
KHT1	9.33	12.70	0.00	136.05 %	7,466.35	40.00 %	2,986.54	0.00 %	2,986.54
PMR1	9.22	11.28	0.00	122.31 %	6,475.00	40.00 %	2,590.00	0.00 %	2,590.00
KNL2	12.00	14.34	0.00	119.54 %	8,094.30	30.00 %	2,428.29	0.00 %	2,428.29
KNL1	12.55	14.69	0.00	117.06 %	9,737.55	30.00 %	2,921.27	0.00 %	2,921.27
MPL1	14.31	15.32	0.00	107.08 %	9,596.30	25.00 %	2,399.08	0.00 %	2,399.08
NLR1	21.34	22.49	0.00	105.40 %	9,784.60	25.00 %	2,446.15	0.00 %	2,446.15
TPI1	7.32	7.47	0.00	102.08 %	5,925.85	25.00 %	1,481.46	0.00 %	1,481.46
NDL1	9.59	9.38	0.00	97.78 %	13,012.60	20.00 %	2,602.52	0.00 %	2,602.52
GTL1	6.02	5.78	0.00	96.00 %	3,197.70	20.00 %	639.54	0.00 %	639.54
KOU1	10.26	9.82	0.00	95.78 %	5,951.75	20.00 %	1,190.35	0.00 %	1,190.35
DHN1	7.26	6.73	0.00	92.66 %	6,363.35	15.00 %	954.50	0.00 %	954.50
SPE1	11.40	10.44	0.00	91.59 %	6,333.45	15.00 %	950.02	0.00 %	950.02
ATP1	15.63	13.83	0.00	88.45 %	13,593.35	10.00 %	1,359.34	0.00 %	1,359.34
NYP1	9.49	7.77	0.41	81.90 %	5,783.65	10.00 %	578.37	0.00 %	578.37
KDR1	6.73	5.48	0.00	81.43 %	4,926.45	10.00 %	492.65	0.00 %	492.65
VKI1	7.28	3.93	0.00	53.99 %	1,274.70	0.00 %		0.00 %	

OTHERS

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
WHKD	0.00	(0.02)	0.00	0.00 %	0.00	0.00 %		0.00 %	