



AP-Sales Spot Commission Details 01/11/2025 11:44 PM

Accu.Target 111.82 L	Sales 83.33 L	Achieved % 74.52 %	HO Budget+% 15.48 %	Total Com. 0.55 L
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Note : Sales Period is From :01-Nov-2025 To :01-Nov-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
TIRUPATI-01	53.48	41.15	76.96 %	0.00	15.48 %	0.00
VIJAYAWADA-01	58.34	42.17	72.28 %	0.00	15.48 %	0.00
Total	111.82	83.33	74.52 %		15.48 %	

TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	22.45	20.21	90.03%	0.00	15.48 %	0.00
	KDA1	13.08	9.45	72.25%	0.00	15.48 %	0.00
	ATP1	17.95	11.50	64.04%	0.00	15.48 %	0.00

VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	VJW1	18.23	18.77	102.97%	0.00	15.48 %	0.00
	GNT1	16.55	11.58	69.99%	0.00	15.48 %	0.00
	BVR1	23.57	11.82	50.16%	0.00	15.48 %	0.00

TIRUPATI-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
VKI1	1.02	2.77	0.00	273.29 %	900.20	40.00 %	360.08	15.48 %	360.08
SPE1	1.61	2.57	0.00	159.69 %	3,344.70	40.00 %	1,337.88	15.48 %	1,337.88
PGR1	1.26	1.82	0.00	143.75 %	1,380.60	40.00 %	552.24	15.48 %	552.24
KVL1	1.49	1.95	0.00	130.87 %	1,734.00	40.00 %	693.60	15.48 %	693.60
KOU1	1.37	1.49	0.00	108.71 %	654.50	25.00 %	163.63	15.48 %	261.80
NDL1	1.79	1.95	0.00	108.67 %	2,004.60	25.00 %	501.15	15.48 %	801.84
KHT1	1.55	1.61	0.00	103.99 %	849.80	25.00 %	212.45	15.48 %	339.92
RCY1	1.46	1.50	0.00	102.45 %	1,891.90	25.00 %	472.98	15.48 %	756.76
NYP1	1.43	1.40	0.00	97.51 %	1,248.00	20.00 %	249.60	15.48 %	374.40
NLR1	1.79	1.69	0.00	94.48 %	1,023.30	15.00 %	153.50	15.48 %	306.99
KNL2	2.32	1.97	0.00	85.07 %	975.70	10.00 %	97.57	15.48 %	243.93
GTL1	1.60	1.33	0.00	83.45 %	678.20	10.00 %	67.82	15.48 %	135.64
PIL1	1.70	1.40	0.00	82.21 %	969.40	10.00 %	96.94	15.48 %	193.88
MPL1	2.00	1.62	0.00	81.11 %	843.00	10.00 %	84.30	15.48 %	168.60
PUT1	1.26	1.01	0.00	80.03 %	1,036.70	0.00 %		15.48 %	155.51
ADI1	2.41	1.83	0.00	76.11 %	1,240.20	0.00 %		15.48 %	124.02
BVL1	1.38	1.03	0.00	74.35 %	734.60	0.00 %		15.48 %	73.46
ATP1	3.31	2.29	1.19	69.30 %	1,938.20	0.00 %		15.48 %	193.82
PDT1	2.02	1.36	0.00	67.50 %	371.70	0.00 %		15.48 %	
PMR1	1.72	1.16	0.00	67.17 %	499.30	0.00 %		15.48 %	
DHN1	1.71	1.08	0.43	62.99 %	719.40	0.00 %		15.48 %	
TPY1	1.95	1.12	0.00	57.30 %	609.60	0.00 %		15.48 %	
CTO1	3.57	1.94	0.00	54.22 %	1,395.10	0.00 %		15.48 %	
KDA1	1.81	0.82	0.00	45.33 %	738.50	0.00 %		15.48 %	
TPY2	3.78	1.17	0.00	30.92 %	630.10	0.00 %		15.48 %	
KNL1	3.33	0.87	0.00	26.00 %	966.80	0.00 %		15.48 %	
RJP1	1.33	0.22	0.00	16.94 %	387.50	0.00 %		15.48 %	
TPI1	1.49	0.17	0.00	11.64 %	112.90	0.00 %		15.48 %	

VIJAYAWADA-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
VJW4	1.66	7.87	0.00	473.05 %	3,588.40	40.00 %	1,435.36	15.48 %	1,435.36
VUY1	1.09	2.35	0.00	216.29 %	423.80	40.00 %	169.52	15.48 %	169.52
CKT1	1.12	1.73	0.00	154.63 %	1,263.10	40.00 %	505.24	15.48 %	505.24
KDR1	1.32	1.43	0.00	108.34 %	702.40	25.00 %	175.60	15.48 %	280.96
NRT1	1.32	1.32	0.00	99.67 %	676.70	20.00 %	135.34	15.48 %	203.01
VJW1	2.09	2.04	0.07	97.66 %	1,862.10	20.00 %	372.42	15.48 %	558.63
PPM1	1.59	1.48	0.00	93.33 %	1,043.20	15.00 %	156.48	15.48 %	312.96
GDV1	1.32	1.09	0.00	82.35 %	443.80	10.00 %	44.38	15.48 %	88.76
OGL1	1.63	1.34	0.00	81.96 %	563.20	10.00 %	56.32	15.48 %	112.64
PNR1	1.01	0.83	0.00	81.91 %	227.90	10.00 %	22.79	15.48 %	45.58
TEL1	1.22	0.94	0.45	76.48 %	461.70	0.00 %		15.48 %	69.26
VJW5	1.60	1.15	0.00	71.46 %	557.80	0.00 %		15.48 %	55.78
ELU1	1.71	1.18	0.00	69.00 %	280.70	0.00 %		15.48 %	28.07
RAL1	1.59	1.09	0.00	68.76 %	491.20	0.00 %		15.48 %	49.12
JGG1	1.06	0.68	0.00	63.60 %	630.10	0.00 %		15.48 %	
CRL1	1.65	0.99	0.00	59.85 %	1,270.10	0.00 %		15.48 %	
BVR1	3.88	2.24	0.00	57.76 %	1,422.10	0.00 %		15.48 %	
RMV1	2.25	1.28	0.00	56.91 %	463.60	0.00 %		15.48 %	
KND1	1.74	0.92	0.00	52.83 %	346.10	0.00 %		15.48 %	
PRL1	1.22	0.64	0.00	52.28 %	589.30	0.00 %		15.48 %	
TNK1	3.20	1.59	0.00	49.76 %	722.80	0.00 %		15.48 %	
GNT1	2.19	1.01	0.00	46.14 %	860.50	0.00 %		15.48 %	
VJW2	1.35	0.59	0.00	43.91 %	49.80	0.00 %		15.48 %	
VJW3	2.10	0.88	0.00	41.98 %	1,110.50	0.00 %		15.48 %	
TNI1	1.35	0.57	0.00	41.98 %	398.00	0.00 %		15.48 %	
PAP1	1.53	0.61	0.00	39.92 %	775.20	0.00 %		15.48 %	
GVM1	1.63	0.64	0.00	39.21 %	450.30	0.00 %		15.48 %	
VKN1	1.30	0.50	0.00	38.31 %	664.70	0.00 %		15.48 %	
MTM1	1.21	0.45	0.00	37.45 %	339.40	0.00 %		15.48 %	
TDD1	1.34	0.47	0.00	35.01 %	723.00	0.00 %		15.48 %	
GNT2	1.26	0.42	0.00	33.60 %	74.80	0.00 %		15.48 %	
BPP1	0.94	0.29	0.00	31.04 %	246.20	0.00 %		15.48 %	
TVU1	1.36	0.35	0.00	25.98 %	519.90	0.00 %		15.48 %	
JPT1	1.58	0.41	0.00	25.80 %	171.70	0.00 %		15.48 %	
DPE1	1.05	0.25	0.00	24.23 %	248.60	0.00 %		15.48 %	
AMP1	1.01	0.24	0.00	23.97 %	79.50	0.00 %		15.48 %	
NPR1	1.86	0.31	0.00	16.59 %	260.50	0.00 %		15.48 %	