



# AP-Sales Spot Commission Details 01/05/2026 11:44 PM

<b>Accu.Target</b> 271.92 L	<b>Sales</b> 898.69 L	<b>Achieved %</b> 330.49 %	<b>HO Budget+%</b> 0.00 %	<b>Total Com.</b> 6.55 L
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Note : Sales Period is From :01-May-2026 To :01-May-2026

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	141.55	480.76	339.65 %	64,000.00	0.00 %	64,000.00
TIRUPATI-01	130.38	417.93	320.55 %	64,000.00	0.00 %	64,000.00
<b>Total</b>	271.92	898.69	330.49 %		0.00 %	

VIJAYAWA DA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	BVR1	52.53	192.70	366.85%	40,000.00	0.00 %	40,000.00
	GNT1	42.57	139.31	327.23%	40,000.00	0.00 %	40,000.00
	VJW1	46.45	148.75	320.27%	40,000.00	0.00 %	40,000.00

TIRUPATI- 01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	31.11	134.36	431.89%	40,000.00	0.00 %	40,000.00
	KDA1	35.67	128.01	358.91%	40,000.00	0.00 %	40,000.00
	NLR1	26.75	86.64	323.95%	0.00	0.00 %	0.00
	ATP1	36.85	68.90	186.96%	0.00	0.00 %	0.00

**VIJAYAWADA-01**

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
VJW4	3.15	27.56	0.00	873.82 %	6,509.74	40.00 %	2,603.90	0.00 %	2,603.90
RMV1	4.55	32.90	0.00	723.25 %	16,067.90	40.00 %	6,427.16	0.00 %	6,427.16
GNT1	6.28	36.57	0.00	582.64 %	9,192.08	40.00 %	3,676.83	0.00 %	3,676.83
KND1	4.04	21.76	0.00	537.99 %	9,296.88	40.00 %	3,718.75	0.00 %	3,718.75
CRL1	3.98	20.43	0.00	513.25 %	11,626.59	40.00 %	4,650.64	0.00 %	4,650.64
VJW3	6.53	32.50	0.14	497.71 %	18,132.70	40.00 %	7,253.08	0.00 %	7,253.08
DPE1	2.54	12.17	0.00	479.91 %	20,497.31	40.00 %	8,198.92	0.00 %	8,198.92
TEL1	3.06	14.17	0.00	462.76 %	8,898.31	40.00 %	3,559.32	0.00 %	3,559.32
TDD1	3.21	12.73	0.00	396.87 %	8,695.21	40.00 %	3,478.08	0.00 %	3,478.08
ELU1	4.44	17.43	0.00	392.11 %	7,322.00	40.00 %	2,928.80	0.00 %	2,928.80
VKN1	2.96	10.67	0.00	360.44 %	4,688.48	40.00 %	1,875.39	0.00 %	1,875.39
TNK1	5.85	20.99	0.00	359.06 %	13,571.26	40.00 %	5,428.50	0.00 %	5,428.50
VJW2	3.11	11.10	0.00	356.85 %	8,426.27	40.00 %	3,370.51	0.00 %	3,370.51
NPR1	3.62	12.67	0.00	350.19 %	5,932.92	40.00 %	2,373.17	0.00 %	2,373.17
BVR1	8.24	28.81	0.00	349.66 %	19,919.84	40.00 %	7,967.94	0.00 %	7,967.94
VJW5	3.28	10.88	0.00	331.50 %	15,402.07	40.00 %	6,160.83	0.00 %	6,160.83
PRL1	2.63	8.42	0.00	320.56 %	6,892.65	40.00 %	2,757.06	0.00 %	2,757.06
CKT1	2.85	9.02	0.00	316.81 %	6,595.60	40.00 %	2,638.24	0.00 %	2,638.24
GDV1	3.54	10.67	0.00	300.91 %	3,557.11	40.00 %	1,422.84	0.00 %	1,422.84
GVM1	3.76	11.22	0.00	298.03 %	10,891.96	40.00 %	4,356.78	0.00 %	4,356.78
JGG1	2.55	7.13	0.00	279.03 %	1,901.61	40.00 %	760.64	0.00 %	760.64
TVU1	4.28	9.66	0.00	225.82 %	7,478.57	40.00 %	2,991.43	0.00 %	2,991.43
NRT1	3.67	8.26	0.00	225.40 %	7,350.65	40.00 %	2,940.26	0.00 %	2,940.26
JPT1	4.87	10.50	0.00	215.58 %	3,372.28	40.00 %	1,348.91	0.00 %	1,348.91
AMP1	3.05	6.53	0.00	214.10 %	2,100.89	40.00 %	840.36	0.00 %	840.36
OGL1	6.46	13.79	0.00	213.37 %	17,389.68	40.00 %	6,955.87	0.00 %	6,955.87
VJW1	6.35	12.38	0.00	194.93 %	7,358.14	40.00 %	2,943.26	0.00 %	2,943.26
PPM1	2.92	5.60	0.00	191.80 %	8,317.38	40.00 %	3,326.95	0.00 %	3,326.95
RAL1	3.56	6.79	0.00	190.48 %	8,908.96	40.00 %	3,563.58	0.00 %	3,563.58
VUY1	2.09	3.95	0.00	189.57 %	2,726.49	40.00 %	1,090.60	0.00 %	1,090.60
PAP1	4.77	9.00	0.00	188.68 %	11,614.57	40.00 %	4,645.83	0.00 %	4,645.83
TNI1	2.75	5.00	0.00	181.60 %	722.37	40.00 %	288.95	0.00 %	288.95
BPP1	2.25	3.96	0.00	176.11 %	2,620.72	40.00 %	1,048.29	0.00 %	1,048.29
GNT2	2.66	4.47	0.00	167.84 %	2,193.45	40.00 %	877.38	0.00 %	877.38
MTM1	3.42	5.48	0.00	160.32 %	4,867.37	40.00 %	1,946.95	0.00 %	1,946.95
NZV1	2.05	2.84	0.00	138.45 %	1,498.30	40.00 %	599.32	0.00 %	599.32
PNR1	2.21	2.75	0.00	124.41 %	3,012.63	40.00 %	1,205.05	0.00 %	1,205.05

**TIRUPATI-01**

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
RJP1	3.73	20.92	0.00	560.59 %	25,338.59	40.00 %	10,135.44	0.00 %	10,135.44
TPY2	9.27	49.04	0.00	529.17 %	36,847.85	40.00 %	14,739.14	0.00 %	14,739.14
PMR1	3.66	19.01	0.00	519.26 %	7,792.30	40.00 %	3,116.92	0.00 %	3,116.92
TPY1	4.91	24.39	0.00	497.24 %	18,005.04	40.00 %	7,202.02	0.00 %	7,202.02
PIL1	3.15	14.73	0.00	467.81 %	4,970.62	40.00 %	1,988.25	0.00 %	1,988.25
KVL1	2.95	12.69	0.00	430.12 %	13,610.34	40.00 %	5,444.14	0.00 %	5,444.14
VKI1	2.71	11.43	0.00	421.55 %	4,765.93	40.00 %	1,906.37	0.00 %	1,906.37
BVL1	3.19	12.88	0.00	403.79 %	21,687.65	40.00 %	8,675.06	0.00 %	8,675.06
NLR1	6.01	22.95	0.00	382.20 %	11,259.40	40.00 %	4,503.76	0.00 %	4,503.76
KDR1	2.63	10.00	0.00	379.36 %	10,715.48	40.00 %	4,286.19	0.00 %	4,286.19
PUT1	3.24	12.10	0.00	373.93 %	19,388.73	40.00 %	7,755.49	0.00 %	7,755.49
KDA1	4.58	16.41	0.00	358.62 %	10,589.00	40.00 %	4,235.60	0.00 %	4,235.60
PDT1	5.10	17.75	0.00	347.99 %	7,792.34	40.00 %	3,116.94	0.00 %	3,116.94
RCY1	3.19	10.68	0.00	334.84 %	11,606.06	40.00 %	4,642.42	0.00 %	4,642.42
PGR1	3.38	10.74	0.00	317.33 %	5,692.70	40.00 %	2,277.08	0.00 %	2,277.08
GTL1	3.26	10.15	0.00	311.34 %	4,506.90	40.00 %	1,802.76	0.00 %	1,802.76
NYP1	3.38	10.16	0.36	300.32 %	10,697.81	40.00 %	4,279.12	0.00 %	4,279.12
CTO1	6.66	19.08	0.00	286.66 %	25,791.74	40.00 %	10,316.70	0.00 %	10,316.70
KHT1	3.52	9.96	0.00	282.53 %	12,359.58	40.00 %	4,943.83	0.00 %	4,943.83
KOU1	3.60	10.03	0.00	278.31 %	12,986.31	40.00 %	5,194.52	0.00 %	5,194.52
MPL1	5.48	15.09	0.00	275.66 %	11,036.10	40.00 %	4,414.44	0.00 %	4,414.44
ADI1	3.63	9.48	0.00	260.98 %	1,777.96	40.00 %	711.18	0.00 %	711.18
KAR1	3.65	9.52	0.00	260.64 %	9,867.85	40.00 %	3,947.14	0.00 %	3,947.14
TPI1	3.44	8.23	0.00	239.08 %	7,677.13	40.00 %	3,070.85	0.00 %	3,070.85
DHN1	3.34	7.23	0.00	216.70 %	5,337.53	40.00 %	2,135.01	0.00 %	2,135.01
SPE1	5.54	9.47	0.00	170.91 %	8,211.36	40.00 %	3,284.54	0.00 %	3,284.54
KNL2	5.27	8.55	0.00	162.29 %	3,870.50	40.00 %	1,548.20	0.00 %	1,548.20
ATP1	6.48	9.97	0.00	153.69 %	6,780.34	40.00 %	2,712.14	0.00 %	2,712.14
KNL1	6.45	8.83	0.00	136.89 %	10,902.37	40.00 %	4,360.95	0.00 %	4,360.95
NDL1	4.98	6.47	0.00	129.90 %	7,989.25	40.00 %	3,195.70	0.00 %	3,195.70