



AP-Sales Spot Commission Details 01/04/2026 11:44 PM

Accu.Target 325.33 L	Sales 523.36 L	Achieved % 160.87 %	HO Budget+% 0.00 %	Total Com. 3.31 L
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Note : Sales Period is From :01-Apr-2026 To :01-Apr-2026

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	160.58	270.72	168.59 %	32,000.00	0.00 %	32,000.00
TIRUPATI-01	164.75	252.64	153.35 %	32,000.00	0.00 %	32,000.00
Total	325.33	523.36	160.87 %		0.00 %	

VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	VJW1	44.18	82.33	186.35%	0.00	0.00 %	0.00
	BVR1	64.07	106.34	165.98%	40,000.00	0.00 %	40,000.00
	GNT1	52.33	82.04	156.78%	0.00	0.00 %	0.00

TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	KDA1	44.92	87.78	195.39%	0.00	0.00 %	0.00
	TPY1	44.43	74.88	168.55%	0.00	0.00 %	0.00
	ATP1	39.36	51.53	130.92%	0.00	0.00 %	0.00
	NLR1	36.03	38.45	106.70%	0.00	0.00 %	0.00

VIJAYAWADA-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
VUY1	2.46	11.52	0.00	467.58 %	4,583.05	40.00 %	1,833.22	0.00 %	1,833.22
CRL1	4.49	13.19	0.00	293.84 %	6,699.15	40.00 %	2,679.66	0.00 %	2,679.66
TDD1	3.15	9.17	0.00	291.21 %	2,644.00	40.00 %	1,057.60	0.00 %	1,057.60
PAP1	3.73	9.12	0.00	244.54 %	7,639.15	40.00 %	3,055.66	0.00 %	3,055.66
GVM1	3.31	7.50	0.00	226.20 %	7,414.25	40.00 %	2,965.70	0.00 %	2,965.70
PNR1	2.18	4.86	0.00	223.36 %	2,010.15	40.00 %	804.06	0.00 %	804.06
VJW4	4.63	9.93	0.00	214.67 %	7,482.85	40.00 %	2,993.14	0.00 %	2,993.14
ELU1	7.21	15.07	0.00	208.89 %	5,627.35	40.00 %	2,250.94	0.00 %	2,250.94
TNI1	3.57	7.34	0.00	205.83 %	3,370.15	40.00 %	1,348.06	0.00 %	1,348.06
VJW5	3.83	7.65	0.00	199.89 %	4,858.65	40.00 %	1,943.46	0.00 %	1,943.46
GNT2	3.84	6.94	0.00	180.63 %	3,532.75	40.00 %	1,413.10	0.00 %	1,413.10
CKT1	3.50	6.33	0.00	180.54 %	3,064.05	40.00 %	1,225.62	0.00 %	1,225.62
TEL1	3.64	6.53	0.00	179.46 %	7,366.80	40.00 %	2,946.72	0.00 %	2,946.72
BPP1	2.30	4.02	0.00	175.03 %	4,046.15	40.00 %	1,618.46	0.00 %	1,618.46
RMV1	6.80	11.79	0.00	173.28 %	3,040.10	40.00 %	1,216.04	0.00 %	1,216.04
VJW2	3.76	6.51	0.00	172.86 %	2,893.15	40.00 %	1,157.26	0.00 %	1,157.26
DPE1	2.27	3.86	0.00	170.36 %	2,296.25	40.00 %	918.50	0.00 %	918.50
TVU1	3.31	5.42	0.00	163.66 %	3,207.00	40.00 %	1,282.80	0.00 %	1,282.80
GDV1	2.43	3.98	0.00	163.60 %	2,005.55	40.00 %	802.22	0.00 %	802.22
VJW3	7.50	12.11	0.00	161.38 %	5,628.45	40.00 %	2,251.38	0.00 %	2,251.38
BVR1	12.32	19.57	0.00	158.93 %	12,460.10	40.00 %	4,984.04	0.00 %	4,984.04
JGG1	2.24	3.46	0.00	154.61 %	4,041.15	40.00 %	1,616.46	0.00 %	1,616.46
VJW1	6.09	9.25	0.00	151.75 %	5,398.55	40.00 %	2,159.42	0.00 %	2,159.42
JPT1	3.40	5.06	0.00	148.78 %	3,175.70	40.00 %	1,270.28	0.00 %	1,270.28
RAL1	4.05	5.83	0.00	143.99 %	1,489.80	40.00 %	595.92	0.00 %	595.92
NRT1	4.67	6.35	0.00	135.99 %	4,781.45	40.00 %	1,912.58	0.00 %	1,912.58
TNK1	8.53	11.54	0.00	135.28 %	2,341.30	40.00 %	936.52	0.00 %	936.52
VKN1	4.03	5.37	0.00	133.32 %	1,769.45	40.00 %	707.78	0.00 %	707.78
PRL1	3.26	4.27	0.00	130.97 %	1,371.45	40.00 %	548.58	0.00 %	548.58
KND1	5.08	6.60	0.00	129.83 %	2,715.15	40.00 %	1,086.06	0.00 %	1,086.06
GNT1	8.84	11.08	0.43	125.34 %	5,466.05	40.00 %	2,186.42	0.00 %	2,186.42
PPM1	3.31	3.62	0.00	109.16 %	1,880.60	25.00 %	470.15	0.00 %	470.15
AMP1	2.11	2.20	0.00	104.40 %	686.70	25.00 %	171.68	0.00 %	171.68
MTM1	3.44	3.41	0.00	99.11 %	1,845.55	20.00 %	369.11	0.00 %	369.11
OGL1	7.53	7.27	0.00	96.47 %	8,571.60	20.00 %	1,714.32	0.00 %	1,714.32
NPR1	3.75	2.99	0.00	79.91 %	2,107.00	0.00 %		0.00 %	

TIRUPATI-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
PDT1	6.19	16.94	0.00	273.50 %	10,761.40	40.00 %	4,304.56	0.00 %	4,304.56
KVL1	3.25	8.29	0.00	254.61 %	6,417.90	40.00 %	2,567.16	0.00 %	2,567.16
BVL1	3.70	9.15	0.00	247.65 %	6,250.05	40.00 %	2,500.02	0.00 %	2,500.02
RJP1	5.55	12.87	0.00	232.07 %	9,322.90	40.00 %	3,729.16	0.00 %	3,729.16
PUT1	3.79	8.74	0.00	230.70 %	7,248.55	40.00 %	2,899.42	0.00 %	2,899.42
ADI1	4.18	9.12	0.00	218.41 %	2,653.75	40.00 %	1,061.50	0.00 %	1,061.50
KDA1	5.06	10.80	0.00	213.57 %	10,960.30	40.00 %	4,384.12	0.00 %	4,384.12
TPY1	7.87	16.46	0.00	209.14 %	21,423.65	40.00 %	8,569.46	0.00 %	8,569.46
PGR1	3.10	6.47	0.00	208.50 %	3,165.70	40.00 %	1,266.28	0.00 %	1,266.28
KAR1	3.94	7.20	0.00	182.75 %	4,530.40	40.00 %	1,812.16	0.00 %	1,812.16
PIL1	3.80	6.85	0.00	180.16 %	2,346.70	40.00 %	938.68	0.00 %	938.68
MPL1	7.15	11.65	0.00	162.78 %	6,682.00	40.00 %	2,672.80	0.00 %	2,672.80
KNL2	6.00	9.37	0.00	156.10 %	4,044.40	40.00 %	1,617.76	0.00 %	1,617.76
PMR1	4.61	7.07	0.00	153.35 %	4,231.70	40.00 %	1,692.68	0.00 %	1,692.68
RCY1	4.41	6.70	0.00	152.07 %	4,214.10	40.00 %	1,685.64	0.00 %	1,685.64
TPI1	3.66	5.46	0.00	149.28 %	4,094.90	40.00 %	1,637.96	0.00 %	1,637.96
CTO1	9.29	13.84	0.00	148.93 %	14,318.15	40.00 %	5,727.26	0.00 %	5,727.26
TPY2	15.77	22.31	0.44	141.51 %	12,764.50	40.00 %	5,105.80	0.00 %	5,105.80
DHN1	3.63	5.10	0.00	140.52 %	5,410.25	40.00 %	2,164.10	0.00 %	2,164.10
NDL1	4.79	5.77	0.00	120.34 %	7,434.90	40.00 %	2,973.96	0.00 %	2,973.96
KDR1	3.36	3.98	0.00	118.40 %	2,886.20	30.00 %	865.86	0.00 %	865.86
KHT1	4.67	5.33	0.00	114.24 %	3,150.05	30.00 %	945.02	0.00 %	945.02
KOU1	5.13	5.62	0.00	109.59 %	3,465.00	25.00 %	866.25	0.00 %	866.25
GTL1	3.01	3.22	0.00	106.96 %	1,618.80	25.00 %	404.70	0.00 %	404.70
KNL1	6.27	6.60	0.00	105.27 %	4,157.45	25.00 %	1,039.36	0.00 %	1,039.36
SPE1	5.70	5.89	0.00	103.35 %	4,281.20	25.00 %	1,070.30	0.00 %	1,070.30
NYP1	4.74	4.69	0.67	98.89 %	2,530.10	20.00 %	506.02	0.00 %	506.02
ATP1	7.82	6.89	0.00	88.09 %	5,875.10	10.00 %	587.51	0.00 %	587.51
VKI1	3.64	3.12	0.00	85.76 %	855.70	10.00 %	85.57	0.00 %	85.57
NLR1	10.67	7.14	0.00	66.97 %	4,560.75	0.00 %		0.00 %	