



Information:
LP: 01-10-2024 To 31-10-2024
CP: 01-10-2025 To 31-10-2025
Sales Values are in Lacs

OA LP Sales
36,942.50 L

OA CP Sales
46,450.63 L

Growth
25.74 %

A2A Growth
14.95 %

OA CP GP%
6.41%

A2A Growth% - Color Legend														
<0	0-5	5-10	10-20	>20	Non A2A									
a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	NORTH ARCOT	2,496	3,408	36.54%	6.81%	2,495	3,294	32.01%	6.80%	1			3	20
2	WEST-02	3,693	4,873	31.96%	6.93%	3,687	4,754	28.93%	6.93%	3	2	1	3	23
3	SOUTH ARCOT	2,263	2,963	30.95%	6.67%	2,265	2,841	25.44%	6.64%	4	1		5	8
4	TRICHY-01	3,415	4,337	27.00%	6.35%	3,402	4,035	18.62%	6.37%	2	2	2	4	15
5	WEST-01	2,574	3,456	34.31%	7.86%	2,568	3,024	17.74%	7.61%	7	1		5	11
6	SOUTH-03	3,924	5,354	36.46%	6.84%	3,917	4,610	17.68%	6.80%	6	1	2	7	15
7	SOUTH-01	5,479	6,775	23.66%	6.27%	5,471	6,422	17.38%	6.27%	8	2	3	4	17
8	CHENNAI-01	4,130	4,802	16.27%	7.30%	3,994	4,478	12.11%	7.66%	9	4	1	4	12
9	CHENNAI-02	4,058	4,494	10.75%	6.72%	4,028	4,494	11.57%	6.72%	8	3	2	6	9
12	HO01	401	435	8.47%	-0.80%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	250	0.00%	7.35%	0	0	0.00%	0.00%					
10	TIRUPATI-01	2,889	2,747	-4.90%	4.21%	2,882	2,455	-14.83%	4.03%	18	3	1	1	1
11	VIJAYAWADA-01	1,622	2,555	57.52%	3.41%	1,620	1,353	-16.47%	2.27%	10		1	3	1
Total		36,943	46,451	25.74%	6.41%	36,331	41,761	14.95%	6.52%	76	19	13	45	132
3		CHENNAI-01 sales: 4,802.10 growth: 16.3% GP: 7.30% a2a sales: 4,477.79 growth: 12.11% GP: 7.66%												
CH03 O. 978.6 22.64% 8.23% A. 978.6 22.64% 8.23%		TKM1 L:63.2 C:94.6 G:50% P:8.1%	MC10 L:32.6 C:44.8 G:38% P:4.1%	GUD1 L:105.8 C:142.6 G:35% P:10.9%	MRM1 L:133.8 C:173.8 G:30% P:8%	CH45 L:134.1 C:166.1 G:24% P:7.5%	GUD2 L:124.2 C:137.6 G:11% P:7.3%	SKL1 L:106.4 C:117.2 G:10% P:10%	CGL1 L:97.9 C:101.9 G:4% P:7.3%					
CH06 O. 1,482.4 12.94% 7.69% A. 1,482.4 12.94% 7.69%		CH19 L:143.9 C:232.5 G:62% P:5%	CH40 L:78.6 C:123.9 G:58% P:2.5%	CH16 L:266.7 C:342.5 G:28% P:8.7%	CH42 L:180.7 C:227.0 G:26% P:8.5%	CH39 L:98.8 C:93.7 G:-5% P:7.4%	CH08 L:319.0 C:293.5 G:-8% P:10.4%	CH11 L:179.7 C:137.9 G:-23% P:7.3%	CH29 L:45.0 C:31.4 G:-30% P:8.5%					
CH05 O. 1,240.1 11.19% 6.60% A. 1,240.1 11.19% 6.60%		CH35 L:103.1 C:136.7 G:33% P:7.6%	CH37 L:87.0 C:112.6 G:29% P:5.9%	AVD1 L:202.4 C:230.6 G:14% P:6.2%	CH14 L:302.8 C:331.4 G:9% P:6.6%	CH30 L:139.6 C:146.5 G:5% P:5.3%	CH05 L:238.7 C:247.8 G:4% P:7.1%	CH26 L:41.7 C:34.4 G:-17% P:9.3%						
CH08 O. 964.5 23.56% 8.58% A. 776.7 1.07% 8.60%		CH28 L:144.0 C:199.5 G:39% P:11.7%	CH38 L:102.9 C:120.0 G:17% P:8.2%	CH22 L:123.3 C:127.5 G:3% P:8%	CH48 L:0.0 C:187.8 G:0% P:8.5%	MC03 L:12.1 C:0.0 G:0% P:0%	CH07 L:203.3 C:185.6 G:-9% P:7.7%	KNR1 L:137.4 C:122.8 G:-11% P:6.9%	MC09 L:26.8 C:14.9 G:-44% P:4%	MC02 L:30.8 C:6.4 G:-79% P:1.7%				
CH02 O. 136.5 10.44% -6.17% A. 0.0 0.00% 0.00%		CZWH L:53.5 C:124.2 G:0% P:-10.2%		WCHN L:-5.0 C:-26.3 G:0% P:9.4%		WHC3 L:76.3 C:38.7 G:0% P:17.4%		WHC4 L:-1.2 C:0.0 G:0% P:0%						



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9	CHENNAI-02 sales: 4,493.94 growth: 10.8% GP: 6.72% a2a sales: 4,493.94 growth: 11.57% GP: 6.72%									
CH04 O. 1,358.9 14.28% 5.95% A. 1,358.9 14.28% 5.95%	UKI1 L:100.7 C:137.0 G:36% P:4.7%	PON1 L:71.5 C:94.1 G:32% P:7.7%	GPD1 L:121.5 C:153.6 G:26% P:5.2%	CH34 L:176.9 C:222.7 G:26% P:7%	CH44 L:126.4 C:154.6 G:22% P:6.5%	CH21 L:287.5 C:308.5 G:7% P:5.7%	MJR1 L:222.3 C:232.2 G:4% P:6.2%	MC05 L:82.3 C:56.1 G:-32% P:2.7%		
CH01 O. 1,195.1 10.83% 6.98% A. 1,195.1 13.99% 6.98%	CH23 L:58.8 C:74.8 G:27% P:7%	CH24 L:137.8 C:173.0 G:26% P:7.1%	CH12 L:227.6 C:271.0 G:19% P:8.3%	CH06 L:171.7 C:198.9 G:16% P:6.5%	CH03 L:398.9 C:434.0 G:9% P:6.6%	MC08 L:29.9 C:0.0 G:0% P:0%		MC06 L:53.6 C:43.4 G:-19% P:4.3%		
CH09 O. 848.1 13.52% 7.08% A. 848.1 13.52% 7.08%	CH46 L:54.1 C:116.4 G:115% P:5.5%	CH33 L:115.7 C:151.3 G:31% P:7.8%	CH20 L:198.2 C:222.8 G:12% P:6%	CH31 L:59.1 C:61.6 G:4% P:7.4%	CH41 L:146.4 C:143.9 G:-2% P:7.6%	CH09 L:173.7 C:152.2 G:-12% P:8.5%				
CH07 O. 1,091.9 4.67% 7.13% A. 1,091.9 4.67% 7.13%	CH18 L:172.6 C:204.4 G:18% P:9.1%	CH43 L:129.4 C:148.9 G:15% P:9.1%	CH15 L:427.3 C:476.9 G:12% P:6.2%	CH32 L:25.9 C:25.9 G:0% P:2.3%	CH17 L:139.6 C:120.4 G:-14% P:7.2%	CH27 L:61.8 C:51.8 G:-16% P:7.1%	CH36 L:74.4 C:58.5 G:-21% P:5.2%	CH01 L:12.3 C:5.1 G:-59% P:2.7%		
12	HO01 sales: 435.46 growth: 8.5% GP: -0.80% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01 O. 435.5 8.47% -0.80% A. 0.0 0.00% 0.00%	GHUB L:78.0 C:432.1 G:0% P:-0.8%			MHUB L:318.4 C:0.0 G:0% P:0%		MSWH L:5.1 C:3.4 G:0% P:4.9%				
1	NORTH ARCOT sales: 3,408.45 growth: 36.5% GP: 6.81% a2a sales: 3,294.31 growth: 32.01% GP: 6.80%									
NA02 O. 1,095.2 36.14% 6.53% A. 1,095.2 36.14% 6.53%	VNB1 L:85.9 C:132.0 G:54% P:5.8%	CGM1 L:70.7 C:108.0 G:53% P:5.1%	ABR1 L:85.0 C:124.4 G:46% P:6.9%	VEL1 L:116.4 C:162.6 G:40% P:6.6%	PLR1 L:54.8 C:76.2 G:39% P:7.3%	GDM1 L:82.7 C:107.1 G:30% P:7.3%	TRR1 L:156.9 C:200.3 G:28% P:5.6%	VEL2 L:152.1 C:184.6 G:21% P:7.8%		
NA01 O. 1,287.7 47.73% 6.39% A. 1,173.6 34.76% 6.32%	WJP1 L:84.9 C:123.3 G:45% P:6.7%	KPM2 L:314.1 C:443.6 G:41% P:5.3%	WJD1 L:96.5 C:134.1 G:39% P:8.5%	CYR1 L:76.2 C:101.9 G:34% P:7.5%	ANI1 L:51.1 C:67.0 G:31% P:7.4%	AKM1 L:144.5 C:186.7 G:29% P:6.5%	ARC2 L:103.5 C:116.9 G:13% P:5.2%	KPM1 L:0.0 C:116.8 G:0% P:7.1%	NASD L:1.1 C:0.0 G:0% P:0%	WHVL L:-0.3 C:-2.6 G:0% P:7.6%
NA03 O. 1,025.5 25.05% 7.62% A. 1,025.5 25.05% 7.62%	BGR1 L:46.3 C:85.8 G:85% P:7.3%	CPT1 L:52.2 C:79.7 G:53% P:7.8%	VSI1 L:90.9 C:132.3 G:45% P:7.7%	SLG1 L:78.9 C:107.9 G:37% P:6.4%	UGI1 L:65.6 C:86.5 G:32% P:7.7%	PTU1 L:33.1 C:41.6 G:26% P:6.3%	TRL1 L:160.8 C:191.5 G:19% P:8.8%	TRT1 L:110.1 C:125.7 G:14% P:6.5%	SBR1 L:182.0 C:174.6 G:-4% P:8.2%	
3	SOUTH ARCOT sales: 2,962.95 growth: 30.9% GP: 6.67% a2a sales: 2,841.14 growth: 25.44% GP: 6.64%									
SA03 O. 928.8 31.12% 5.90% A. 928.8 31.12% 5.90%	TRK1 L:144.0 C:205.7 G:43% P:7.3%	VPM2 L:114.0 C:157.5 G:38% P:6.2%	TDM1 L:104.7 C:123.4 G:18% P:6.1%	TVM1 L:75.4 C:76.3 G:1% P:4.5%	SJI2 L:0.0 C:219.6 G:0% P:5.1%	VPM1 L:51.2 C:48.6 G:-5% P:6.7%	TVM2 L:104.2 C:97.8 G:-6% P:4.5%	SJI1 L:114.8 C:-0.1 G:-100% P:12.5%		



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6.41%

SA02 O. 1,080.6 32.29% 6.60% A. 1,020.5 24.60% 6.58%	ULP1 L:118.1 C:172.3 G:46% P:7%	PRT1 L:89.9 C:124.7 G:39% P:7.1%	NVL2 L:137.4 C:186.0 G:35% P:6.7%	KML1 L:66.9 C:86.4 G:29% P:7.2%	CDM1 L:180.1 C:209.0 G:16% P:6.4%	KKI2 L:155.9 C:179.9 G:15% P:5.7%	STP1 L:0.0 C:64.2 G:0% P:7.1%	WHNV L:0.3 C:0.0 G:0% P:0%	WHUT L:-2.5 C:-4.1 G:0% P:8.7%	VCM1 L:70.6 C:62.2 G:-12% P:6.6%
SA01 O. 953.6 29.29% 7.48% A. 891.9 20.92% 7.46%	KLM1 L:127.3 C:165.8 G:30% P:8.3%	CUD1 L:241.7 C:298.8 G:24% P:7.5%	POY2 L:175.0 C:203.4 G:16% P:6%	POY1 L:193.6 C:223.9 G:16% P:8%	MKM1 L:0.0 C:61.7 G:0% P:7.8%					
7	SOUTH-01 sales: 6,774.89 growth: 23.7% GP: 6.27% a2a sales: 6,422.05 growth: 17.38% GP: 6.27%									
TUT1 O. 1,575.7 38.47% 6.06% A. 1,467.7 28.97% 5.99%	UDN1 L:72.3 C:104.5 G:44% P:6.3%	TCN1 L:120.3 C:155.6 G:29% P:7.5%	TUT1 L:621.6 C:771.6 G:24% P:6.1%	TUT2 L:253.4 C:305.9 G:21% P:3.7%	ERL2 L:0.0 C:130.1 G:0% P:8.8%	TYI1 L:0.0 C:108.1 G:0% P:7%	ERL1 L:70.4 C:0.0 G:-100% P:0%			
TKS1 O. 996.5 26.93% 7.67% A. 996.5 26.93% 7.67%	RPM1 L:177.4 C:231.6 G:31% P:8.3%	SDI1 L:79.8 C:103.6 G:30% P:7.2%	TKS2 L:218.1 C:282.7 G:30% P:6.5%	TKS1 L:174.9 C:218.8 G:25% P:8.6%	SGT1 L:51.9 C:62.9 G:21% P:7.3%	PDI1 L:83.0 C:96.8 G:17% P:8.1%				
VNR1 O. 940.8 38.96% 6.28% A. 810.2 19.67% 6.11%	VNR1 L:70.8 C:100.0 G:41% P:6.1%	VNR2 L:270.8 C:344.6 G:27% P:6.2%	SVK1 L:180.2 C:219.1 G:22% P:5.5%	APK2 L:0.0 C:130.6 G:0% P:7.3%	APK1 L:155.2 C:146.6 G:-6% P:6.9%					
KVT1 O. 1,212.7 27.39% 8.00% A. 1,124.0 18.08% 8.03%	KYR1 L:63.1 C:88.1 G:40% P:7.5%	STU2 L:67.3 C:84.6 G:26% P:5.4%	SNL1 L:109.3 C:137.4 G:26% P:5.5%	KVT1 L:281.6 C:346.3 G:23% P:8.4%	PKD1 L:156.8 C:187.7 G:20% P:8%	VKM1 L:76.5 C:79.6 G:4% P:9.1%	RND1 L:197.5 C:200.4 G:1% P:10%	SKD1 L:0.0 C:88.7 G:0% P:7.7%		
TVL1 O. 1,027.2 7.79% 4.57% A. 1,027.2 7.79% 4.57%	ARM1 L:71.5 C:116.2 G:63% P:4.2%	ASM1 L:81.7 C:97.5 G:19% P:7.7%	TVL1 L:559.5 C:590.7 G:6% P:4.1%	VLY1 L:190.6 C:178.2 G:-6% P:4.8%	TVL2 L:49.8 C:44.7 G:-10% P:3.4%					
NGR1 O. 996.4 3.14% 5.17% A. 996.4 3.14% 5.17%	NGR1 L:365.8 C:429.5 G:17% P:4.5%	MMT1 L:95.7 C:105.2 G:10% P:5.4%	KGL1 L:84.6 C:91.2 G:8% P:5.5%	TKY1 L:128.6 C:119.4 G:-7% P:4.1%	KSM1 L:57.0 C:50.5 G:-12% P:4.4%	MAR1 L:195.5 C:172.3 G:-12% P:6.8%	COL1 L:38.8 C:28.5 G:-27% P:9.3%			
TVL2 O. 25.5 241.09% -6.11% A. 0.0 0.00% 0.00%	S2SD L:7.7 C:27.5 G:0% P:-4.7%				WHTV L:-0.3 C:-2.0 G:0% P:13.7%					



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6	SOUTH-03 sales: 5,354.04 growth: 36.5% GP: 6.84% a2a sales: 4,609.80 growth: 17.68% GP: 6.80%									
KRR1 O. 236.0 24.78% 5.66% A. 236.0 24.78% 5.66%	ODM1 L:61.3 C:82.3 G:34% P:5.3%				KRR1 L:127.9 C:153.6 G:20% P:5.9%					
DGL1 O. 1,615.5 37.43% 6.36% A. 1,454.5 23.73% 6.23%	MDU1 L:498.4 C:696.4 G:40% P:4.6%	MPA1 L:122.8 C:143.9 G:17% P:8.1%	NTM1 L:73.8 C:85.2 G:15% P:6.9%	DGL1 L:388.5 C:445.1 G:15% P:7.4%	DGL2 L:0.0 C:98.7 G:0% P:8.3%	PNI1 L:0.0 C:62.3 G:0% P:6.4%	MDU5 L:92.0 C:83.9 G:-9% P:9.8%			
SVG1 O. 931.0 64.18% 7.26% A. 687.7 21.27% 7.14%	BTU1 L:44.1 C:66.1 G:50% P:6.3%	MLR1 L:70.4 C:90.0 G:28% P:7%	TMM1 L:160.4 C:204.1 G:27% P:6.1%	USL1 L:96.8 C:112.1 G:16% P:7.3%	SVG1 L:108.0 C:119.8 G:11% P:6.6%	NKI1 L:87.5 C:95.5 G:9% P:10.5%	KPT1 L:0.0 C:95.4 G:0% P:7.5%	KYK1 L:0.0 C:78.5 G:0% P:7.8%	PKM1 L:0.0 C:69.4 G:0% P:7.5%	
MDU2 O. 1,579.6 23.96% 6.31% A. 1,439.0 12.94% 6.46%	ADP1 L:82.7 C:115.3 G:40% P:8.6%	MDU6 L:207.3 C:268.5 G:29% P:6.9%	CBM1 L:124.0 C:154.3 G:24% P:7.1%	MDU2 L:277.5 C:313.0 G:13% P:5.7%	BNR1 L:90.8 C:102.2 G:13% P:6.9%	MDU3 L:157.9 C:165.7 G:5% P:5%	TEN2 L:0.0 C:140.5 G:0% P:4.8%	MDU4 L:107.6 C:107.4 G:0% P:7.5%	CMR1 L:74.9 C:72.1 G:-4% P:5.5%	TEN1 L:151.5 C:140.6 G:-7% P:6.1%
KKD2 O. 978.5 37.53% 8.66% A. 792.6 11.40% 8.53%	PVI1 L:74.0 C:116.0 G:57% P:8.2%	TDI1 L:65.4 C:90.5 G:38% P:8.7%	DKI1 L:100.5 C:138.9 G:38% P:9.2%	SGP1 L:48.9 C:65.9 G:35% P:6.9%	PNV1 L:43.2 C:58.1 G:34% P:6.2%	ATG1 L:122.0 C:147.1 G:21% P:7.9%	TPT1 L:91.2 C:96.2 G:5% P:10.8%	KKD3 L:0.0 C:185.9 G:0% P:9.2%	MNM1 L:71.5 C:61.2 G:-14% P:9.2%	KKD2 L:94.8 C:18.8 G:-80% P:9%
MDU1 O. 13.6 117.99% -12.22% A. 0.0 0.00% 0.00%	SZSD L:6.5 C:16.8 G:0% P:-8.9%					WHMD L:-0.2 C:-3.3 G:0% P:4.8%				
4	TRICHY-01 sales: 4,337.42 growth: 27.0% GP: 6.35% a2a sales: 4,035.27 growth: 18.62% GP: 6.37%									
PBR1 O. 1,143.7 31.09% 6.48% A. 1,143.7 31.09% 6.48%	MVM1 L:142.5 C:220.8 G:55% P:9.1%	TYR1 L:136.6 C:200.3 G:47% P:4.8%	PBR1 L:65.9 C:88.3 G:34% P:6.1%	JKM1 L:114.8 C:149.5 G:30% P:5.9%		PBR2 L:214.7 C:264.6 G:23% P:6.3%	AYR1 L:95.2 C:110.2 G:16% P:5.5%	MSI1 L:102.7 C:110.1 G:7% P:6.8%		
KUM1 O. 941.0 25.39% 7.14% A. 941.0 25.39% 7.14%	TVR2 L:128.1 C:210.2 G:64% P:5.8%	TVR1 L:53.1 C:82.7 G:56% P:6.5%	KIK1 L:74.9 C:95.1 G:27% P:8.7%	NGT1 L:114.1 C:141.5 G:24% P:8%		NCK1 L:48.3 C:56.9 G:18% P:7.4%	TTP1 L:123.9 C:144.7 G:17% P:7.1%	KUM1 L:208.2 C:209.9 G:1% P:7.4%		
TNJ1 O. 1,013.3 33.44% 6.73% A. 915.7 20.60% 6.55%	MDI1 L:104.6 C:150.8 G:44% P:6.8%	ORU1 L:60.7 C:78.3 G:29% P:8.5%	TNJ2 L:175.3 C:218.4 G:25% P:6.4%	TNJ1 L:216.5 C:267.1 G:23% P:5.2%		PTK1 L:153.7 C:155.2 G:1% P:7.1%	NMM1 L:0.0 C:97.5 G:0% P:8.4%	APM1 L:48.6 C:45.9 G:-6% P:9%		



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CP: 01-10-2025 To 31-10-2025					
Sales Values are in Lacs					

TRY1 O. 1,239.5 19.99% 5.31% A. 1,034.8 1.49% 5.41%	KRN1 L:63.8 C:103.2 G:62% P:7.3%		TRY2 L:59.7 C:76.5 G:28% P:3.5%		PDK1 L:78.7 C:88.7 G:13% P:7.8%		TRY3 L:134.3 C:145.7 G:9% P:5.2%		TRY4 L:0.0 C:204.4 G:0% P:5.9%		TZSD L:14.3 C:13.2 G:0% P:-6.9%		WTRZ L:-0.9 C:-13.0 G:0% P:9.5%		TRY1 L:683.2 C:620.6 G:-9% P:5%									
5	WEST-01 sales: 3,456.40 growth: 34.3% GP: 7.86% a2a sales: 3,024.01 growth: 17.74% GP: 7.61%																							
TPR4 O. 519.8 77.33% 7.61% A. 445.8 52.07% 7.69%	PPI1 L:53.3 C:102.4 G:92% P:9.1%			GBM1 L:62.3 C:106.8 G:71% P:5.5%			ANR1 L:22.4 C:33.9 G:51% P:9.3%			AVI1 L:72.5 C:104.2 G:44% P:7.4%			SYM2 L:82.6 C:98.4 G:19% P:8.3%			TPR4 L:0.0 C:74.0 G:0% P:7.1%								
CBE1 O. 1,408.6 35.05% 7.96% A. 1,230.1 18.53% 7.73%	SUL1 L:63.7 C:99.5 G:56% P:11.2%		CBE2 L:429.5 C:569.7 G:33% P:5.4%		KMR1 L:171.7 C:201.9 G:18% P:9%		CBE1 L:77.7 C:86.2 G:11% P:10.3%		SNR1 L:94.2 C:95.6 G:1% P:9%		CBE5 L:0.0 C:61.0 G:0% P:11.7%		CBE6 L:0.0 C:107.5 G:0% P:9%		WHCB L:-0.3 C:-5.0 G:0% P:11.8%		WHSU L:-0.1 C:0.0 G:0% P:0%		WZSD L:5.7 C:14.9 G:0% P:4.9%		CBE4 L:149.8 C:132.2 G:-12% P:9.4%		CBE3 L:51.2 C:45.1 G:-12% P:11.8%	
PLI1 O. 459.9 11.11% 8.57% A. 459.9 11.11% 8.57%	PDM1 L:42.2 C:74.9 G:77% P:8.9%				KGM1 L:51.7 C:78.8 G:53% P:8.4%				DPM2 L:90.6 C:104.9 G:16% P:8.2%				PLI1 L:141.5 C:138.3 G:-2% P:8.6%				UMP1 L:88.0 C:63.0 G:-28% P:8.9%							
TPR1 O. 458.7 42.75% 7.38% A. 353.4 9.99% 6.42%	TPR2 L:160.6 C:198.4 G:24% P:6%						TPR3 L:0.0 C:105.2 G:0% P:10.6%						TPR1 L:160.8 C:155.0 G:-4% P:7%											
UAM1 O. 609.4 21.36% 7.67% A. 534.8 6.51% 7.24%	MPM1 L:86.2 C:113.8 G:32% P:9.3%			GDR1 L:73.7 C:90.2 G:22% P:6.1%			KGI1 L:88.4 C:102.6 G:16% P:5.3%			KMD1 L:0.0 C:74.6 G:0% P:10.7%			CNR1 L:79.6 C:79.4 G:0% P:7.3%			UAM1 L:174.1 C:148.7 G:-15% P:7.7%								
2	WEST-02 sales: 4,872.64 growth: 32.0% GP: 6.93% a2a sales: 4,754.39 growth: 28.93% GP: 6.93%																							
SLM1 O. 1,568.5 43.86% 6.56% A. 1,445.0 33.31% 6.51%	EDP1 L:52.8 C:90.3 G:71% P:5.8%		SLM2 L:108.2 C:169.8 G:57% P:7.2%		VPD1 L:140.4 C:189.2 G:35% P:9.1%		SLM1 L:346.1 C:448.2 G:29% P:5.2%		SLM3 L:175.9 C:227.0 G:29% P:5.9%		ATU1 L:136.0 C:169.4 G:25% P:6.7%		EPI1 L:124.5 C:151.0 G:21% P:7.4%		APN1 L:0.0 C:108.4 G:0% P:9%		WZWH L:6.3 C:15.0 G:0% P:-5.2%							
MTR1 O. 1,012.1 29.55% 6.94% A. 1,012.1 29.55% 6.94%	HRR1 L:66.5 C:109.2 G:64% P:6.6%			TRM1 L:128.1 C:188.5 G:47% P:6.6%		DPR1 L:50.6 C:70.0 G:38% P:6%		OML1 L:123.5 C:165.8 G:34% P:8%		MCR1 L:130.8 C:158.8 G:21% P:7.4%		BMD1 L:75.7 C:89.8 G:19% P:8.8%		DPR2 L:66.5 C:76.8 G:15% P:6.1%		MTR1 L:139.4 C:153.0 G:10% P:5.9%								
ERD1 O. 1,361.9 27.97% 7.54% A. 1,365.8 28.20% 7.56%	VKL1 L:52.4 C:76.0 G:45% P:8.4%		TCG1 L:69.6 C:99.7 G:43% P:6.6%		ERD2 L:221.5 C:314.2 G:42% P:7.3%		NKL2 L:154.9 C:216.4 G:40% P:7.8%		ERD1 L:189.4 C:255.1 G:35% P:6.3%		RSP1 L:103.2 C:125.9 G:22% P:8.3%		PDR1 L:53.5 C:62.4 G:17% P:10%		SGG1 L:67.1 C:70.4 G:5% P:6.2%		CMI1 L:73.4 C:74.8 G:2% P:9.2%		WHPD L:-1.1 C:-3.9 G:0% P:14.1%		KMM1 L:80.2 C:70.9 G:-12% P:9.2%			



Information:
LP: 01-10-2024 To 31-10-2024
CP: 01-10-2025 To 31-10-2025
Sales Values are in Lacs

OA LP Sales
36,942.50 L

OA CP Sales
46,450.63 L

Growth
25.74 %

A2A Growth
14.95 %

OA CP GP%
6.41%

HSR1 O. 930.2 22.90% 6.67% A. 931.5 23.06% 6.67%	SGI1 L:63.9 C:121.0 G:89% P:6.9%		PMP1 L:80.3 C:116.6 G:45% P:4.8%		HSR2 L:191.3 C:256.4 G:34% P:7.4%		PLC1 L:84.2 C:111.0 G:32% P:8%		KVP1 L:68.7 C:89.2 G:30% P:7.7%		WHKP L:0.0 C:-1.2 G:0% P:12.1%		KRI1 L:110.9 C:110.6 G:0% P:3.3%		HSR1 L:157.5 C:126.7 G:-20% P:7.7%	
10	TIRUPATI-01 sales: 2,747.28 growth: -4.9% GP: 4.21% a2a sales: 2,454.95 growth: -14.83% GP: 4.03%															
KDA1 O. 652.3 10.82% 5.04% A. 564.6 -4.08% 4.91%	MPL1 L:60.8 C:89.4 G:47% P:6.2%		RJP1 L:83.3 C:86.2 G:3% P:3.7%		PIL1 L:102.4 C:105.5 G:3% P:4.9%		PDT1 L:0.0 C:87.7 G:0% P:5.9%		RCY1 L:67.1 C:65.9 G:-2% P:8.8%		KOU1 L:79.4 C:69.6 G:-12% P:5.3%		KDA1 L:115.2 C:93.6 G:-19% P:0.5%		BVL1 L:80.5 C:54.4 G:-32% P:7.1%	
TPY1 O. 1,309.8 -3.20% 3.90% A. 1,232.5 -8.47% 3.83%	PUT1 L:70.1 C:80.4 G:15% P:7.1%	TPY1 L:110.1 C:116.2 G:6% P:1.8%	PGR1 L:72.4 C:72.7 G:0% P:5.7%	KVL1 L:0.0 C:77.5 G:0% P:4.9%	TPSD L:6.5 C:0.4 G:0% P:2.3%	WHRN L:0.0 C:-0.6 G:0% P:-3%	TPY2 L:295.1 C:289.6 G:-2% P:0.7%	CTO1 L:209.3 C:204.4 G:-2% P:3.6%	PMR1 L:104.6 C:95.6 G:-9% P:9.1%	VKI1 L:60.5 C:52.7 G:-13% P:5%	NLR1 L:120.7 C:97.9 G:-19% P:3.1%	SPE1 L:107.0 C:83.8 G:-22% P:5.3%	NYP1 L:91.2 C:68.5 G:-25% P:5.3%	KHT1 L:105.7 C:70.9 G:-33% P:4.7%		
ATP1 O. 785.2 -17.10% 4.03% A. 657.8 -30.55% 3.65%	DHN1 L:0.0 C:74.0 G:0% P:6.1%		GTL1 L:0.0 C:53.4 G:0% P:5.9%		KNL2 L:153.1 C:136.5 G:-11% P:0.6%		ATP1 L:215.3 C:173.1 G:-20% P:4.4%		TPI1 L:92.4 C:67.8 G:-27% P:2.9%		NDL1 L:132.3 C:96.6 G:-27% P:5.8%		ADI1 L:128.1 C:89.7 G:-30% P:2.9%		KNL1 L:225.9 C:94.2 G:-58% P:5.6%	
11	VIJAYAWADA-01 sales: 2,554.73 growth: 57.5% GP: 3.41% a2a sales: 1,353.25 growth: -16.47% GP: 2.27%															
GNT1 O. 821.9 76.57% 3.82% A. 462.3 -0.31% 2.50%	BPP1 L:36.6 C:41.6 G:13% P:4.8%	GNT2 L:56.7 C:63.7 G:12% P:2.4%	GNT1 L:132.9 C:148.1 G:11% P:-0.6%	CRL1 L:0.0 C:93.5 G:0% P:4.6%	GTSD L:2.2 C:13.3 G:0% P:-0.4%	KDR1 L:0.0 C:47.1 G:0% P:6.9%	PNR1 L:0.0 C:39.8 G:0% P:3%	PRL1 L:0.0 C:42.1 G:0% P:6.3%	RAL1 L:0.0 C:66.2 G:0% P:5.4%	VKN1 L:0.0 C:57.5 G:0% P:8.5%	WHGT L:-0.4 C:0.0 G:0% P:0%	NRT1 L:70.9 C:66.9 G:-6% P:4%	OGL1 L:94.7 C:88.8 G:-6% P:4.5%	CKT1 L:71.9 C:53.3 G:-26% P:4.3%		
BVR1 O. 994.1 79.17% 2.92% A. 474.0 -14.57% 1.58%	TDD1 L:41.3 C:70.3 G:70% P:1.1%	AMP1 L:0.0 C:32.6 G:0% P:3%	DPE1 L:0.0 C:40.3 G:0% P:5.6%	JGG1 L:0.0 C:36.3 G:0% P:3.1%	NPR1 L:0.0 C:61.4 G:0% P:4.2%	PAP1 L:0.0 C:60.3 G:0% P:4.8%	PPM1 L:0.0 C:38.1 G:0% P:5.7%	RMV1 L:0.0 C:79.7 G:0% P:2.9%	TNI1 L:0.0 C:41.6 G:0% P:5.3%	TNK1 L:0.0 C:129.8 G:0% P:3.9%	BVR1 L:283.3 C:243.9 G:-14% P:0.9%	ELU1 L:129.9 C:106.7 G:-18% P:2.1%	KND1 L:100.4 C:53.2 G:-47% P:4.6%			
VJW1 O. 738.7 22.80% 3.60% A. 416.9 -30.69% 2.78%	VJW3 L:135.1 C:143.8 G:6% P:2.9%	GDV1 L:0.0 C:38.1 G:0% P:2.9%	GVM1 L:0.0 C:46.9 G:0% P:6%	JPT1 L:0.0 C:60.6 G:0% P:6.5%	TVU1 L:0.0 C:48.0 G:0% P:6%	VJW4 L:0.0 C:47.3 G:0% P:2.3%	VJW5 L:0.0 C:51.4 G:0% P:5.5%	VUY1 L:0.0 C:29.6 G:0% P:1.4%	WHVJ L:0.0 C:-0.2 G:0% P:12.4%	MTM1 L:58.9 C:49.0 G:-17% P:4.7%	VJW1 L:180.3 C:113.6 G:-37% P:2.1%	TEL1 L:103.7 C:57.8 G:-44% P:4.6%	VJW2 L:123.6 C:52.8 G:-57% P:0.2%			
12	KL-SOUTH sales: 250.33 growth: 0.0% GP: 7.35% a2a sales: 0.00 growth: 0.00% GP: 0.00%															
TVP1 O. 250.3 0.00% 7.35% A. 0.0 0.00% 0.00%	KLR1 L:0.0 C:42.1 G:0% P:8.7%			PAS1 L:0.0 C:61.5 G:0% P:7.1%			TVP1 L:0.0 C:146.4 G:0% P:7.2%			TVSD L:0.0 C:0.5 G:0% P:-12.3%			WTVP L:0.0 C:-0.2 G:0% P:5.3%			